

ANNUAL APPROPRIATIONS FOR FISCAL YEAR 2022



Town of
WAKEFIELD, MASSACHUSETTS

FINANCE COMMITTEE MEMBERSHIP

Period: 2021 - 2022

Name	Term Expires
JAMES SULLIVAN, CHAIR	2022
DOUGLAS S. BUTLER, VICE CHAIR	2023
JOSEPH B. BERTRAND	2022
WILLIAM J. BOODRY, JR.	2021
STEFAN CHASE	2021
BRIAN CUSACK	2022
AIMEE FORSYTHE	2023
DENNIS HOGAN	2021
TARAE HOWELL	2023
EVAN KENNEY	2021
GERARD LEEMAN	2022
DAVID MASTROIANNI	2023
DONALD RAVENELLE	2023
JOANNE REILLY	2021
DANIEL W. SHERMAN	2022

MUNICIPAL FINANCE TERMINOLOGY

The following terms are frequently used in the Annual Town Report and at Town Meeting. In order to provide everyone with a better understanding of their meaning, the following definitions are provided:

Excess and Deficiency (usually referred to as Surplus Revenue):

This fund represents the amount by which the Cash, Accounts Receivable and other assets exceed the liabilities and reserves.

Available Funds (often referred to as "Free Cash"):

Available Funds is the amount certified annually by the State Bureau of Accounts by deducting from surplus revenue all uncollected taxes for prior years. This fund may be used by a vote of the Town Meeting.

Reserve Fund:

This fund is established by the voters at an Annual Town Meeting only and may be composed of (a) an appropriation (not exceeding 5% of the tax levy for the preceding year), (b) money transferred from the Overlay Reserve, or (c) both. It is used for extraordinary and unforeseen expenditures.

"Extraordinary" covers things which are not in the usual line, or are great or exceptional. "Unforeseen" includes things which

were unforeseen as of the time of the annual meeting when the appropriations were voted. The reserve fund amounts to the omnibus appropriation to be parceled out by the Finance Committee where it feels a requested transfer is one in which a special town meeting, if called, would approve, thereby saving the delay and expense of a special town meeting.

Cherry Sheet:

Named for the cherry-colored paper on which the Massachusetts Commission of Corporations and Taxation traditionally has printed it, the cherry sheet carries the figures which must be used by the Assessors in determining the amount to be raised by taxation.

It lists the amounts of county tax and state assessments, as well as the estimated tax distributions from the General Fund, reimbursements, agency funds, and the Sales and Use taxes.

Overlay:

The Overlay is the amount raised by the Assessors in excess of appropriations and other charges for the purpose of creating a fund to cover abatements granted and avoiding fractions.

FOREWARD

As we close out Fiscal Year 2021 and move forward with the Fiscal Year 2022 budget, we all look back on an incredibly challenging year. COVID 19 changed everything and made for very uncertain times. What was open, what was closed, the impact to the citizens of Wakefield, local government and the businesses in Town was hard to quantify and difficult to imagine. At the start of Fiscal Year 2021 cuts were made to ensure we could have a balanced and fiscally responsible Town Wide budget. No budget cuts come easy, and much deliberation took place. As we close out Fiscal Year 2021 it appears that it will end better than anticipated. Although local receipts were down as anticipated, the depth of the reduction was smaller than estimated. Free cash was used to balance the Town Budget in Fiscal Year 2021 in order to provide services to the public. The Federal and State Governments also came through with much needed aid to cover some shortfalls and unanticipated costs associated with COVID related services and demands. Although the long-term effect of the Pandemic on future revenues remains to be seen, we move to into Fiscal Year 2022 with cautious optimism, hopeful that the worst is behind us and the new normal is not far away.

The foundation of the budgets and articles presented to Town Meeting for Fiscal Year 2022 and the Finance Committee's recommendations are the result of prudent prior year recommendations and sound fiscal policy adherence. The future years ahead will present challenges to meet as many competing priorities as possible, while remaining fiscally responsible. The budgets and articles before you do result in using free cash to once again to balance the Town wide budgets. In this challenging time, we believe it is the right approach. While we understand additional Federal and State money for COVID relief have or are being approved, the full impact of these potential sources of funds are not included in this budget. Accounting for revenues or aid not yet appropriated would not be fiscally prudent of the Finance Committee or Town officials. If additional Federal and State aid comes to fruition the use of the aid will be determined when it is available. We will continue to monitor state aid projections, local receipts, building projects and assess their potential impact on the Town's budget in the coming years.

Budgets presented to Town Meeting are the result of many hours of collaborative effort. On behalf of the Finance Committee, I would like to thank Town Administrator Steve Maio, Town Accountant Kevin Gill, and Town Treasurer John McCarthy. We offer our thanks to the Town Council, department heads, the School Committee, Superintendent of Schools Doug Lyons, the Capital Planning Committee, the Library Trustees and David DiBarri, Superintendent of the Northeast Metropolitan Regional Vocational School.

The Finance Committee extends a special thanks to those attending Town Meeting. On your behalf we review, analyze, and inquire the contents of these budgets and offer our recommendations.

Sincerely,

Jim Sullivan
Finance Committee Chairperson

2021 ANNUAL TOWN MEETING INDEX OF ARTICLES

ARTICLE 1	5
ARTICLE 2	24
ARTICLE 3	27
ARTICLE 4	27
ARTICLE 5	27
ARTICLE 6	27
ARTICLE 7	27
ARTICLE 8	27
ARTICLE 9	28
ARTICLE 10	28
ARTICLE 11	28
ARTICLE 12	28
ARTICLE 13	28
ARTICLE 14	28
ARTICLE 15	30
ARTICLE 16	30

To the Citizens of Wakefield:

Your committee has carefully considered the needs of the various departments for the Fiscal Year.

We have also considered all the articles in the warrant for an appropriation of money and herewith submit our recommendations as follows:

ARTICLE 1

To determine how much money the Town will vote to raise and appropriate from tax levy or transfer from available funds for General Government, Protection of Persons and Property, Human Services, Public Works, Public Service Enterprises, Education, Unclassified, Benefits & Administration and Light Department specifying what appropriation shall be taken from the receipts of a department, or to see what the Town will do about it.

TOWN COUNCIL

That the Town vote to raise and appropriate from tax levy or transfer from available funds the sums of money as detailed in the following recommendations for the Fiscal Year July 1st, 2021 to June 30th, 2022 the grand total amounting to \$108,916,424.00. The motions will provide for the breakdown of this amount and the sources thereof in the various classifications as described in the recommendation book to carry out the purpose of this Article.

GENERAL GOVERNMENT

	Appropriation	Town Council's Request	Finance Committee's Recommendation
	7-1-20	7-1-21	7-1-21
	6-30-21	6-30-22	6-30-22
TOWN COUNCIL'S DEPARTMENT:			
Personal Services	\$412,155.00	\$428,140.00	\$428,140.00
Contractual Services	70,731.00	68,731.00	68,731.00
Materials and Supplies	3,150.00	3,150.00	3,150.00
Sundry Charges	3,500.00	3,500.00	3,500.00
TOTAL	\$489,536.00	\$503,521.00	\$503,521.00

ACCOUNTING DEPARTMENT:

Personal Services	\$305,736.00	\$321,637.00	\$321,637.00
Contractual Services	98,101.00	98,101.00	98,101.00
Materials and Supplies	3,050.00	3,050.00	3,050.00
Sundry Charges	210.00	210.00	210.00
TOTAL	\$407,097.00	\$422,998.00	\$422,998.00

INFORMATION TECHNOLOGY DEPARTMENT:

Personal Services	\$201,423.00	\$206,769.00	\$206,769.00
Contractual Services	163,229.00	156,864.00	156,864.00
Materials and Supplies	5,650.00	5,650.00	5,650.00
Sundry Charges	4,250.00	2,388.00	2,388.00
TOTAL	\$374,552.00	\$371,671.00	\$371,671.00

	Appropriation 7-1-20 6-30-21	Town Council's Request 7-1-21 6-30-22	Finance Committee's Recommendation 7-1-21 6-30-22
TREASURER'S DEPARTMENT:			
Salary of Treasurer	\$67,255.00	\$69,272.00	\$69,272.00
Personal Services	126,034.00	130,721.00	130,721.00
Contractual Services	4,900.00	4,900.00	4,900.00
Materials and Supplies	1,150.00	1,150.00	1,150.00
Sundry Charges	90.00	90.00	90.00
Tax Titles	13,000.00	13,000.00	13,000.00
Bank Charges	7,500.00	7,500.00	7,500.00
TOTAL	\$219,929.00	\$226,633.00	\$226,633.00
LEGAL DEPARTMENT:			
Personal Services	\$116,917.00	\$120,425.00	\$120,425.00
Contractual Services	60,000.00	60,000.00	60,000.00
Materials and Supplies	6,200.00	6,200.00	6,200.00
Sundry Charges	0.00	0.00	0.00
Legal Damages	4,560.00	4,560.00	4,560.00
TOTAL	\$187,677.00	\$191,185.00	\$191,185.00

	Appropriation 7-1-20 6-30-21	Town Council's Request 7-1-21 6-30-22	Finance Committee's Recommendation 7-1-21 6-30-22
COLLECTOR'S DEPARTMENT:			
Salary of Collector	\$103,999.00	\$107,143.00	\$107,143.00
Personal Services	74,650.00	77,000.00	77,000.00
Contractual Services	44,750.00	44,750.00	44,750.00
Materials and Supplies	2,300.00	2,300.00	2,300.00
Sundry Charges	140.00	140.00	140.00
TOTAL	\$225,839.00	\$231,333.00	\$231,333.00
ASSESSORS' DEPARTMENT:			
Personal Services	\$207,821.00	\$214,569.00	\$214,569.00
Contractual Services	34,375.00	22,050.00	22,050.00
Materials and Supplies	1,950.00	1,950.00	1,950.00
Sundry Charges	750.00	750.00	750.00
TOTAL	\$244,896.00	\$239,319.00	\$239,319.00
TOWN CLERK'S DEPARTMENT:			
Salary of Town Clerk	\$83,860.00	\$90,006.00	\$90,006.00
Personal Services	118,090.00	122,978.00	122,978.00
Contractual Services	22,465.00	22,465.00	22,465.00
Materials and Supplies	2,200.00	2,200.00	2,200.00
Sundry Charges	290.00	290.00	290.00
TOTAL	\$226,905.00	\$237,939.00	\$237,939.00

	Appropriation 7-1-20 6-30-21	Town Council's Request 7-1-21 6-30-22	Finance Committee's Recommendation 7-1-21 6-30-22
ELECTION AND REGISTRATION:			
Personal Services	\$17,100.00	\$17,100.00	\$17,100.00
Contractual Services	19,100.00	19,100.00	19,100.00
Materials and Supplies	1,500.00	1,500.00	1,500.00
TOTAL	\$37,700.00	\$37,700.00	\$37,700.00
ELECTION EXPENSE:			
Personal Services	\$19,575.00	\$6,625.00	\$6,625.00
Contractual Services	17,400.00	6,300.00	6,300.00
TOTAL	\$36,975.00	\$12,925.00	\$12,925.00
FINANCE COMMITTEE:			
Personal Services	\$0.00	0.00	0.00
Contractual Services	3,000.00	2,960.00	2,960.00
Materials and Supplies	1,000.00	700.00	700.00
Sundry Charges	3,060.00	3,400.00	3,400.00
TOTAL	\$7,060.00	\$7,060.00	\$7,060.00

	Appropriation 7-1-20 6-30-21	Town Council's Request 7-1-21 6-30-22	Finance Committee's Recommendation 7-1-21 6-30-22
CONSERVATION COMMISSION:			
Personal Services	\$43,227.00	\$44,697.00	\$44,697.00
Contractual Services	1,950.00	1,950.00	1,950.00
Materials and Supplies	1,000.00	1,000.00	1,000.00
Sundry Charges	725.00	725.00	725.00
TOTAL	\$46,902.00	\$48,372.00	\$48,372.00
LESS: Wetland Filing Fees	\$3,000.00	\$4,500.00	\$4,500.00
TOTAL	\$43,902.00	\$43,872.00	\$43,872.00
PLANNING BOARD:			
Personal Services	\$4,800.00	\$4,800.00	\$4,800.00
Contractual Services	4,925.00	4,925.00	4,925.00
Materials and Supplies	2,800.00	2,800.00	2,800.00
Sundry Charges	450.00	450.00	450.00
TOTAL	\$12,975.00	\$12,975.00	\$12,975.00
BOARD OF APPEALS:			
Contractual Services	\$27,800.00	\$27,800.00	\$27,800.00
TOTAL	\$27,800.00	\$27,800.00	\$27,800.00
TOTAL FROM TAX LEVY:	\$2,542,843.00	\$2,566,931.00	\$2,566,931.00
TOTAL FROM AVAILABLE FUNDS:	\$3,000.00	\$4,500.00	\$4,500.00
TOTAL FOR GENERAL GOVERNMENT:	\$2,545,843.00	\$2,571,431.00	\$2,571,431.00
	2.85%		2.76%

PROTECTION OF PERSONS AND PROPERTY

	Appropriation	Town Council's Request	Finance Committee's Recommendation
	7-1-20	7-1-21	7-1-21
	6-30-21	6-30-22	6-30-22
POLICE DEPARTMENT:			
Personal Services	\$5,636,035.00	\$5,876,988.00	\$5,876,988.00
Contractual Services	243,820.00	255,570.00	255,570.00
Materials and Supplies	169,800.00	166,800.00	166,800.00
Sundry Charges	13,000.00	13,000.00	13,000.00
TOTAL	\$6,062,655.00	\$6,312,358.00	\$6,312,358.00
FIRE DEPARTMENT:			
Personal Services	\$5,572,506.00	\$5,788,388.00	\$5,788,388.00
Contractual Services	117,200.00	117,200.00	117,200.00
Materials and Supplies	148,600.00	148,600.00	148,600.00
Sundry Charges	3,000.00	3,000.00	3,000.00
TOTAL	\$5,841,306.00	\$6,057,188.00	\$6,057,188.00
FIRE ALARM, POLICE SIGNALS AND TRAFFIC LIGHTS:			
Personal Services	\$42,015.00	\$42,015.00	\$42,015.00
Contractual Services	7,500.00	7,500.00	7,500.00
Materials and Supplies	14,000.00	14,000.00	14,000.00
TOTAL	\$63,515.00	\$63,515.00	\$63,515.00

	Appropriation 7-1-20 6-30-21	Town Council's Request 7-1-21 6-30-22	Finance Committee's Recommendation 7-1-21 6-30-22
EMERGENCY MANAGEMENT:			
Personal Services	\$41,200.00	\$42,436.00	\$42,436.00
Contractual Services	30,000.00	30,000.00	30,000.00
Materials and Supplies	3,000.00	3,000.00	3,000.00
TOTAL	\$74,200.00	\$75,436.00	\$75,436.00
BUILDING DEPARTMENT:			
Personal Services	\$347,766.00	\$362,829.00	\$362,829.00
Contractual Services	13,050.00	13,050.00	13,050.00
Materials and Supplies	7,650.00	7,650.00	7,650.00
Sundry Charges	500.00	500.00	500.00
TOTAL	\$368,966.00	\$384,029.00	\$384,029.00
ANIMAL INSPECTOR:			
Personal Services	\$75,886.00	\$0.00	\$0.00
Contractual Services	2,650.00	37,200.00	37,200.00
Materials and Supplies	3,875.00	400.00	400.00
Sundry Charges	3,000.00	3,000.00	3,000.00
TOTAL	\$85,411.00	\$40,600.00	\$40,600.00

	Appropriation 7-1-20 6-30-21	Town Council's Request 7-1-21 6-30-22	Finance Committee's Recommendation 7-1-21 6-30-22
PARKING CLERK:			
Personal Services	\$3,250.00	\$11,050.00	\$11,050.00
Contractual Services	5,725.00	1,500.00	1,500.00
Materials and Supplies	400.00	400.00	400.00
TOTAL	\$9,375.00	\$12,950.00	\$12,950.00
TOTAL FROM TAX LEVY:	\$12,505,428.00	\$12,946,076.00	\$12,946,076.00
TOTAL FOR PROTECTION OF PERSONS AND PROPERTY:	\$12,505,428.00 13.99%	\$12,946,076.00	\$12,946,076.00 13.90%

HUMAN SERVICES

	Appropriation	Town Council's	Finance
	7-1-20	Request	Committee's
	6-30-21	6-30-22	Recommendation
		7-1-21	7-1-21
			6-30-22
COUNCIL ON AGING:			
Personal Services	\$229,405.00	\$235,845.00	\$235,845.00
Contractual Services	5,600.00	5,600.00	5,600.00
Materials and Supplies	12,600.00	12,600.00	12,600.00
Mystic Valley Elder Services	6,275.00	6,275.00	6,275.00
TOTAL	\$253,880.00	\$260,320.00	\$260,320.00

HEALTH DEPARTMENT:

Personal Services	\$63,531.00	\$69,576.00	\$69,576.00
Contractual Services	151,657.00	153,226.00	153,226.00
Materials and Supplies	2,016.00	2,016.00	2,016.00
Sundry Charges	360.00	360.00	360.00
Carritas	16,000.00	16,000.00	16,000.00
Mental Outpatient Clinic	6,400.00	6,400.00	6,400.00
E. Middlesex Mosquito	29,076.00	29,445.00	29,445.00
TOTAL	\$269,040.00	\$277,023.00	\$277,023.00

	Appropriation 7-1-20 6-30-21	Town Council's Request 7-1-21 6-30-22	Finance Committee's Recommendation 7-1-21 6-30-22
RECREATION:			
Personal Services	\$109,936.00	\$116,682.00	\$116,682.00
TOTAL	\$109,936.00	\$116,682.00	\$116,682.00
VETERANS' DEPARTMENT:			
Personal Services	\$19,229.00	\$19,956.00	\$19,956.00
Recipients	170,000.00	170,000.00	170,000.00
Contractual Services	51,608.00	55,045.00	55,045.00
Materials and Supplies	600.00	600.00	600.00
Memorial Day	3,500.00	2,500.00	2,500.00
Veteran's Day	1,500.00	1,500.00	1,500.00
TOTAL	\$246,437.00	\$249,601.00	\$249,601.00
TOTAL FROM TAX LEVY:	\$879,293.00	\$903,626.00	\$903,626.00
TOTAL FOR HUMAN SERVICES:	\$879,293.00 0.98%	\$903,626.00	\$903,626.00 0.97%

PUBLIC WORKS DEPARTMENT

	Appropriation 7-1-20 6-30-21	Town Council's Request 7-1-21 6-30-22	Finance Committee's Recommendation 7-1-21 6-30-22
PERSONAL SERVICES:			
Personal Services Breakdown:	\$3,889,895.00	\$4,085,700.00	\$4,085,700.00
Administration	158,767.00	195,694.00	195,694.00
Engineering	274,566.00	309,541.00	309,541.00
Fleet Maintenance	350,891.00	360,525.00	360,525.00
Buildings	753,200.00	784,526.00	784,526.00
Forestry and Parks	913,478.00	942,698.00	942,698.00
Cemetery	310,375.00	320,655.00	320,655.00
Highway	1,128,618.00	1,172,061.00	1,172,061.00
TOTAL	\$3,889,895.00	\$4,085,700.00	\$4,085,700.00
LESS:			
Perpetual Care Income	\$44,800.00	\$45,595.00	\$45,595.00
Park Trust Funds Available	3.00	1.00	1.00
To Be Appropriated From The			
Sale of Lots Funds	39,600.00	43,200.00	43,200.00
TOTAL	\$3,805,492.00	\$3,996,904.00	\$3,996,904.00
CONTRACTUAL SERVICES:			
Contractual Services Breakdown:	\$1,643,598.00	\$1,704,660.00	\$1,704,660.00
Administration	24,100.00	24,100.00	24,100.00
Engineering	162,000.00	187,000.00	187,000.00
Fleet Maintenance	96,700.00	96,700.00	96,700.00
Buildings	816,298.00	837,360.00	837,360.00
Forestry and Parks	193,250.00	198,250.00	198,250.00
Cemetery	17,700.00	17,700.00	17,700.00
Highway	333,550.00	343,550.00	343,550.00
TOTAL	\$1,643,598.00	\$1,704,660.00	\$1,704,660.00
MATERIALS AND SUPPLIES:			
Materials & Supplies Breakdown:	\$711,850.00	\$711,850.00	\$711,850.00
Administration	8,600.00	8,600.00	8,600.00
Engineering	8,800.00	8,800.00	8,800.00
Fleet Maintenance	260,800.00	260,800.00	260,800.00
Buildings	126,100.00	126,100.00	126,100.00
Forestry and Parks	131,850.00	131,850.00	131,850.00
Cemetery	24,500.00	24,500.00	24,500.00
Highway	151,200.00	151,200.00	151,200.00
TOTAL	\$711,850.00	\$711,850.00	\$711,850.00

	Appropriation 7-1-20 6-30-21	Town Council's Request 7-1-21 6-30-22	Finance Committee's Recommendation 7-1-21 6-30-22
SUNDRY CHARGES:			
Sundry Charges Breakdown:	\$4,125.00	\$4,125.00	\$4,125.00
Administration	1,000.00	1,000.00	1,000.00
Engineering	1,800.00	1,800.00	1,800.00
Fleet Maintenance	325.00	325.00	325.00
Buildings	250.00	250.00	250.00
Forestry and Parks	300.00	300.00	300.00
Cemetery	200.00	200.00	200.00
Highway	250.00	250.00	250.00
 TOTAL	 \$4,125.00	 \$4,125.00	 \$4,125.00
 SNOW AND ICE:	 \$850,000.00	 \$850,000.00	 \$850,000.00
 PUBLIC WORKS (Exclusive of Enterprise Funds, Water & Sewer Divisions)			
TOTAL FROM TAX LEVY:	\$7,015,065.00	\$7,267,539.00	\$7,267,539.00
 TOTAL FROM AVAILABLE FUNDS:	 \$84,403.00	 \$88,796.00	 \$88,796.00
 TOTAL FOR PUBLIC WORKS:	 \$7,099,468.00	 \$7,356,335.00	 \$7,356,335.00
	7.94%		7.90%

PUBLIC WORKS ENTERPRISE DEPARTMENT

	Appropriation	Town Council's Request	Finance Committee's Recommendation
	7-1-20	7-1-21	7-1-21
	6-30-21	6-30-22	6-30-22
WATER DIVISION:			
Personal Services	\$1,323,790.00	\$1,375,660.00	\$1,375,660.00
Contractual Services	416,423.00	458,175.00	458,175.00
Materials and Supplies	247,500.00	247,500.00	247,500.00
Sundry Charges	1,430.00	1,430.00	1,430.00
Professional Medical Services	1,250.00	1,250.00	1,250.00
Contributory Retire. Pensions	196,010.00	200,819.00	200,819.00
Group Insurance	383,701.00	406,723.00	406,723.00
Workers' Compensation Ins.	13,780.00	11,124.00	11,124.00
General Insurance	22,700.00	23,800.00	23,800.00
MWRA Water Assessment	2,883,067.00	2,847,491.00	2,847,491.00
Admin. Expense (P.S.)	67,030.00	71,139.00	71,139.00
Maturing Debt	491,758.00	612,691.00	612,691.00
Medicare	19,145.00	19,947.00	19,947.00
TOTAL	\$6,067,584.00	\$6,277,749.00	\$6,277,749.00
SEWER DIVISION:			
Personal Services	\$919,657.00	\$954,253.00	\$954,253.00
Contractual Services	325,533.00	372,693.00	372,693.00
Materials and Supplies	85,100.00	87,100.00	87,100.00
Sundry Charges	1,200.00	1,200.00	1,200.00
MWRA Sewer Assessment	6,851,952.00	6,793,284.00	6,793,284.00
Workers' Compensation Ins.	7,936.00	6,202.00	6,202.00
General Insurance	13,000.00	13,600.00	13,600.00
Professional Medical Services	1,250.00	1,250.00	1,250.00
Contributory Retire. Pensions	155,175.00	194,387.00	194,387.00
Group Insurance	269,540.00	285,712.00	285,712.00
Admin. Expense (P.S.)	67,030.00	71,139.00	71,139.00
Maturing Debt	250,995.00	187,477.00	187,477.00
Medicare	13,285.00	13,836.00	13,836.00
TOTAL	\$8,961,653.00	\$8,982,133.00	\$8,982,133.00
TOTAL FROM TAX LEVY:	\$0.00	\$0.00	\$0.00
TOTAL FROM AVAILABLE FUNDS:			
(WATER & SEWER REV. RECEIPTS)	\$15,029,237.00	\$15,259,882.00	\$15,259,882.00
TOTAL FOR PUBLIC WORKS			
ENTERPRISE FUNDS:	\$15,029,237.00	\$15,259,882.00	\$15,259,882.00

SCHOOL DEPARTMENT

	Appropriation	Town Council's Request	Finance Committee's Recommendation
	7-1-20	7-1-21	7-1-21
	6-30-21	6-30-22	6-30-22
SCHOOL DEPARTMENT:			
Personal Services	\$36,160,317.00	\$37,977,867.00	\$37,977,867.00
Contractual Services	6,059,811.00	5,547,661.00	5,547,661.00
Materials and Supplies	1,833,511.00	1,907,872.00	1,907,872.00
Sundry Charges	38,020.00	24,800.00	24,800.00
TOTAL	\$44,091,659.00	\$45,458,200.00	\$45,458,200.00
LESS: Available Funds-Offset Receipts			
Bus Fees	\$115,000.00	\$115,000.00	\$115,000.00
LESS: Budget Reductions SC TBD	\$400,000.00	\$0.00	\$0.00
TOTAL	\$43,576,659.00	\$45,343,200.00	\$45,343,200.00
TOTAL FROM TAX LEVY:	\$43,576,659.00	\$45,343,200.00	\$45,343,200.00
TOTAL FROM AVAILABLE FUNDS:	\$115,000.00	\$115,000.00	\$115,000.00
TOTAL FOR SCHOOL:	\$43,691,659.00	\$45,458,200.00	\$45,458,200.00
	48.87%		48.82%

LIBRARY

	Appropriation 7-1-20 6-30-21	Town Council's Request 7-1-21 6-30-22	Finance Committee's Recommendation 7-1-21 6-30-22
LIBRARY DEPARTMENT:			
Personal Services	\$1,264,005.00	\$1,282,844.00	\$1,282,844.00
Contractual Services	244,628.00	246,788.00	246,788.00
Materials and Supplies	222,000.00	222,000.00	222,000.00
TOTAL	\$1,730,633.00	\$1,751,632.00	\$1,751,632.00
LESS:			
Library Trust Fund Income Available	\$45,607.00	\$49,139.00	\$49,139.00
TOTAL	\$1,685,026.00	\$1,702,493.00	\$1,702,493.00
TOTAL FROM TAX LEVY:	\$1,685,026.00	\$1,702,493.00	\$1,702,493.00
TOTAL FROM AVAILABLE FUNDS:	\$45,607.00	\$49,139.00	\$49,139.00
TOTAL FOR LIBRARY:	\$1,730,633.00 1.94%	\$1,751,632.00	\$1,751,632.00 1.88%

VOCATIONAL SCHOOL

	Appropriation	Town Council's	Finance
	7-1-20	Request	Committee's
	6-30-21	6-30-22	Recommendation
	7-1-21		7-1-21
			6-30-22
VOCATIONAL SCHOOL:	\$1,574,273.00	\$1,909,388.00	\$1,909,388.00
TOTAL FROM TAX LEVY:	\$1,574,273.00	\$1,909,388.00	\$1,909,388.00
TOTAL FROM AVAILABLE FUNDS:	\$0.00	\$0.00	\$0.00
TOTAL FOR NORTHEAST MRVS:	\$1,574,273.00	\$1,909,388.00	\$1,909,388.00
	1.76%		2.05%

UNCLASSIFIED

	Appropriation 7-1-20 6-30-21	Town Council's Request 7-1-21 6-30-22	Finance Committee's Recommendation 7-1-21 6-30-22
STREET LIGHTS	\$188,131.00	\$188,131.00	\$188,131.00
HISTORICAL COMMISSION	2,000.00	2,000.00	2,000.00
GENERAL INSURANCE	401,525.00	423,025.00	423,025.00
MEDICARE	793,000.00	832,650.00	832,650.00
UNEMPLOYMENT INSURANCE	75,000.00	75,000.00	75,000.00
RESERVE FUND	300,000.00	400,000.00	400,000.00
CABLE TV PUBLIC ACCESS ENTERPRISE:			
Personal Services	\$163,420.00	\$158,533.00	\$158,533.00
Contractual Services	388,700.00	367,706.00	367,706.00
Materials and Supplies	25,000.00	25,000.00	25,000.00
TOTAL FOR CABLE TV PUBLIC ACCESS	\$577,120.00	\$551,239.00	\$551,239.00
UNCLASSIFIED TOTAL	\$2,336,776.00	\$2,472,045.00	\$2,472,045.00
TOTAL FROM TAX LEVY:	\$1,759,656.00	\$1,920,806.00	\$1,920,806.00
TOTAL FROM AVAILABLE FUNDS:	\$577,120.00	\$551,239.00	\$551,239.00
TOTAL FOR UNCLASSIFIED:	\$2,336,776.00 1.97%	\$2,472,045.00	\$2,472,045.00 2.06%

BENEFITS AND ADMINISTRATION

	Appropriation	Town Council's Request	Finance Committee's Recommendation
	7-1-20 6-30-21	7-1-21 6-30-22	7-1-21 6-30-22
PERSONAL SERVICES	\$177,669.00	\$188,422.00	\$188,422.00
PROFESSIONAL MEDICAL	8,350.00	8,350.00	8,350.00
WORKERS' COMPENSATION	477,873.00	420,990.00	420,990.00
RETIREMENT SYSTEM:			
Pension Accumulation Fund	5,355,055.00	5,562,257.00	5,562,257.00
Non-Contributory Pension Fund	41,352.00	37,170.00	37,170.00
Assessments, Non-Contributory	0.00	0.00	0.00
Veterans Pension Fund			
TOTAL	\$5,396,407.00	\$5,599,427.00	\$5,599,427.00
CONTRIBUTORY GROUP HEALTH AND LIFE INSURANCE:			
Town Appropriation	\$3,554,584.00	\$3,834,034.00	\$3,834,034.00
School Appropriation	\$8,003,707.00	\$8,236,586.00	\$8,236,586.00
TOTAL	\$11,558,291.00	\$12,070,620.00	\$12,070,620.00
TOTAL FROM TAX LEVY:	\$17,618,590.00	\$18,287,809.00	\$18,287,809.00
TOTAL FROM AVAILABLE FUNDS:	\$0.00	\$0.00	\$0.00
TOTAL BENEFITS & ADMINISTRATION	\$17,618,590.00	\$18,287,809.00	\$18,287,809.00
	19.71%		19.64%
GRAND TOTAL:			
TOTAL FROM TAX LEVY:	\$89,156,833.00	\$92,847,868.00	\$92,847,868.00
TOTAL FROM AVAILABLE FUNDS:	15,854,367.00	16,068,556.00	16,068,556.00
GRAND TOTAL:	\$105,011,200.00	\$108,916,424.00	\$108,916,424.00
	100.00%		100.00%

NOTE: Departmental percentages do not include Enterprise Funds

LIGHT DEPARTMENT

That the Town appropriate the sum of \$982,772.00 from the Light Operation Account to the Contributory Retirement Pension Accumulation Fund Account; and to appropriate the sum of \$1,333,477.00 from the Light Operation Account to the Employees' Group Insurance Account and to appropriate the sum of \$34,224.00 from the Light Operation Account to the Workers' Compensation Account; and that the balance of the receipts of the Municipal Gas and Light Department from July 1, 2021 to June 30, 2022 be appropriated for the use of the Department for other expenditures, provided, however, that if the income from said Department shall exceed the expenses of the Department for said period of time, the use of the excess, in whole or in part, shall be determined by the Board of Light Commissioners.

ARTICLE 2

To see if the Town will vote to raise and appropriate from tax levy or transfer from available funds a sum of money for Capital Outlay as follows, or to see what the Town will do about it.

CAPITAL OUTLAY COMMITTEE

That the Town vote to raise and appropriate from tax levy the amount of \$1,982,325.19 and transfer the amount of \$170,000.00 from the sewer receipts account to the sewer department capital outlay account and the sum of \$250,000.00 from the water receipts account to the water department capital outlay account to carry out the purposes of Article 2 as stated in the Recommendation Book.

TAX LEVY - CAPITAL OUTLAY			
		Lease -	
Category	Description	Purchase	Amount
Prior	DPW		176,312.19
Fleet	DPW – Equip. #133 - 2021 John Deere Mower		35,000.00
Fleet	DPW – Equip. #1156 – Toro Gang Mower		93,800.00
Fleet	DPW – Equip #1932 – 2021 Ford Van Utility		75,000.00
Fleet	DPW – Equip #1321 – 2021 International w/ plow, sander	5YR L/P	50,000.00
Fleet	DPW – Equip #1596 – 2021 International Crane	5YR L/P	50,000.00
Fleet	DPW – SW48 – 2021 SW48 Sidewalk Plow	5YR L/P	32,000.00
Fleet	DPW – Equip #1003 2021 Chevy Tahoe		45,000.00
Fleet	WPS – Galvin – Ventrec SSV Sidewalk Machine		30,000.00
Fleet	Police – Cruisers – Three (3) 2021 Cruisers		186,000.00
Facilities	5 Common Street – Phase Three (3) Windows		20,000.00
Facilities	Cemetery – Water Bottle Filler		6,000.00
Facilities	WPS – Doyle – Remove Old Boiler/Abatement		46,770.00
Facilities	WPS – Doyle – Two (2) Heat Pump Motor		60,000.00
Facilities	WPS – Greenwood – Girls Toilets		10,000.00
Facilities	WPS – Greenwood – Oil Tank Removal		30,000.00
Facilities	Greenwood Fire Station – Complete Window Replacement		8,500.00
Facilities	Greenwood Fire Station – Emergency Generator		23,000.00
Facilities	Library – Stair Structural Evaluation		10,000.00
Facilities	DPW - Nursery – Fencing		20,000.00
Facilities	DPW – Nursery – Garage Overhaul		20,000.00
Facilities	Senior Center – Two (2) New Boilers		115,609.00
Facilities	Town Hall – Window Replacement – Phase One (1)		30,000.00
Facilities	Hartshorne House – Roof		50,000.00
Facilities	WPS – District Wide – Water Bubblers w/ auto fill – Phase Two (2)		9,000.00
Roads	DPW – Road Paver		48,000.00
Roads	Town Wide – ADA Transition Plan		150,000.00
Forestry/Park/ Cemetery	Scag Power Leaf Blower		12,000.00
Forestry/Park/ Cemetery	Walsh Field – Scoreboard Replacement		13,500.00
Forestry/Park/ Cemetery	Woodville – Playground – Refurbish Surfacing & Equipment		140,000.00
Miscellaneous	Alarm/Traffic – Department Portable Radios		62,500.00
Miscellaneous	Alarm/Traffic – Fire Alarm Control / Dispatch		57,500.00
Miscellaneous	Town Wide – GIS Data Application Development		70,000.00
Miscellaneous	Nahant Street – Yard Waste – Three (3) Sea Containers		18,000.00
IT	WPS – Galvin – 88 Classroom Projectors / 1 Audio Projector		153,834.00
IT	WPS – Novatime & Attendance Software / Library – Miscellaneous IT Hardware		25,000.00
	Total Tax Levy Capital Outlay		\$1,982,325.19

SEWER ENTERPRISE FUND - CAPITAL OUTLAY			
		Lease -	
Category	Description	Purchase	Amount
Equipment	8" Sewage Pump		70,000.00
System	System Improvements		100,000.00
	Total Sewer Capital Outlay		\$170,000.00
WATER ENTERPRISE FUND - CAPITAL OUTLAY			
		Lease -	
Category	Description	Purchase	Amount
System	System Improvements		50,000.00
Distribution	Diffused Aeration System		200,000.00
	Total Water Capital Outlay		\$250,000.00

ARTICLE 3

To see if the Town will vote to raise and appropriate from tax levy or transfer from available funds a sum of money to the Capital Projects/Debt Service Fund, also known as the Debt Service Fund, or to see what the Town will do about it.

TOWN COUNCIL

ARTICLE 4

To see if the Town will vote to authorize the Board of Assessors to use such sum of the balance of the operating fund of the Municipal Gas and Light Department as of June 30, 2021 as the Board of Light Commissioners may vote in computing the tax rate for the fiscal period July 1, 2021 to June 30, 2022, or to see what the Town will do about it.

MUNICIPAL LIGHT COMMISSIONERS

ARTICLE 5

To see if the Town will raise and appropriate from tax levy or transfer from available funds including the excess and deficiency account a sum of money to supplement the appropriations of all budgets for the period of July 1, 2020 to June 30, 2021, or to see what the town will do about it.

TOWN COUNCIL

ARTICLE 6

To see if the Town will vote to raise and appropriate from tax levy or transfer from available funds a sum of money to indemnify certain police officers and firefighters of the Town for medical, surgical and hospitalization expenses as a result of injuries received by the officers/firefighters in the performance of their duties, as provided for under Section 100, Chapter 41 of Massachusetts General Laws in such amount and to such extent as may be recommended by the Town Council, or to see what the Town will do about it.

TOWN COUNCIL

ARTICLE 7

To see if the Town will vote to authorize the Town Council to accept, or take by eminent domain proceedings, conveyances or easement from time to time, giving the Town the right to construct and maintain drains, sewers, water lines, retaining walls and streets and to raise and appropriate a sufficient sum of money to carry out the purpose of this Article, or to see what the Town will do about it.

TOWN COUNCIL

ARTICLE 8

To see if the town will vote to raise and appropriate from tax levy or transfer from available funds a sufficient sum of money for the collection, disposal, recycling and composting of refuse, or to see what the Town will do about it.

TOWN COUNCIL

That the Town raise and appropriate from tax levy to the Capital Projects fund, also known as the Debt Service Fund, the sum of \$4,133,698.00 to carry out the purpose of this Article.

That the Town vote to authorize the Board of Assessors to use such sum of the balance of the operating fund of the Municipal Gas & Light Department as of June 30, 2021 as the Board of Light Commissioners may vote in computing the tax rate for fiscal period July 1st, 2021 to June 30th, 2022 to carry out the purpose of this Article.

That the Town raise and appropriate from free cash the sum of \$309,320.00 to carry out the purpose of this Article.

That the Town vote to raise and appropriate from free cash the sum of \$100,000.00 to carry out the purpose of this Article.

That the Town vote to appropriate from tax levy the sum of \$1.00 to carry out the purpose of this Article.

That the Town vote to raise and appropriate from tax levy the sum of \$2,199,441.00 to carry out the purpose of this Article.

ARTICLE 9

To see if the Town will vote, pursuant to G.L. c. 40, §§ 15, 15A and 15B, and any other applicable authority, to transfer to the Town Council for the purpose of sale the real property known and numbered as 124 Green Street, Stoneham, Massachusetts, including the structures and fixtures thereon erected, being the same property conveyed to the Town by deed recorded with the Middlesex South District Registry of Deeds at Book 3072, Page 264, consisting of 22,700 square feet, more or less; and pursuant to G.L. c. 40, § 3; c. 30B, § 16, and any other applicable authority, to authorize the Town Council to sell, transfer and convey the said real property, such sale to be on such terms and subject to such conditions as the Town Council may deem prudent, or to see what the Town will do about it.

TOWN COUNCIL

ARTICLE 10

To see if the Town will vote to amend Chapter 143 of the General Bylaws, entitled "Fingerprint-Based Criminal Record Background Checks", by: a. striking from § 143-2A., entitled "Applicability; notification of applicant" "(5) Dealers in junk, secondhand articles and antiques. (6) Secondhand motor vehicle dealer. (7) Hackney carriage (taxi) operator." and delete (8) and renumbering "Ice cream vendor" as (5), or to see what the Town will do about it.

TOWN COUNCIL

ARTICLE 11

To see if the Town will vote to raise and appropriate from tax levy or transfer from available funds a sum of money for professional services to assist in the Fiscal Year 2022 revaluation of properties within the Town, or to see what the town will do about it.

BOARD OF ASSESSORS

ARTICLE 12

To see if the Town will vote to raise and appropriate from tax levy or transfer from available funds a sum of money for professional services to assist in the revaluation of all locally assessed personal property within the Town, or to see what the town will do about it.

BOARD OF ASSESSORS

ARTICLE 13

To see if the Town will vote to raise and appropriate from tax levy or transfer from available funds, a sufficient sum of money to supplement the School Department Budget for the period of July 1, 2020 to June 30, 2021 to provide for the payment of Special Education costs, or to see what the Town will do about it.

SCHOOL COMMITTEE

ARTICLE 14

To see if the Town will vote to enact as Chapter 180 of the General Bylaws of the Town the following provisions for the purpose of regulating the design and construction

That the Town vote pursuant to G.L. c. 40, §§ 15, 15A and 15B, and any other applicable authority, to transfer to the Town Council for the purpose of sale the real property known and numbered as 124 Green Street, Stoneham, Massachusetts, including the structures and fixtures thereon erected, being the same property conveyed to the Town by deed recorded with the Middlesex South District Registry of Deeds at Book 3072, Page 264, consisting of 22,700 square feet, more or less; and pursuant to G.L. c. 40, § 3; c. 30B, § 16, and any other applicable authority, to authorize the Town Council to sell, transfer and convey the said real property, such sale to be on such terms and subject to such conditions as the Town Council may deem prudent.

That the Town vote to amend Chapter 143 of the General Bylaws as described to carry out the purpose of this Article.

That the Town vote to raise and appropriate from tax levy the sum of \$38,000.00 to carry out the purpose of this Article.

That the Town vote to raise and appropriate from tax levy the sum of \$45,000.00 to carry out the purpose of this Article.

That the Town supplement the School Department budget for the period of July 01st, 2020 to June 30th, 2021 by transferring the sum of \$230,000.00 from the Special Education Stabilization Account created under Article 7 of the 2014 Annual Town Meeting Warrant to carry out the purpose of this Article.

That the Town vote to enact as Chapter 180 of the General Bylaws of the Town provisions for the purpose of regulating the design and construction of buildings for

of buildings for the effective use of energy, pursuant to Appendix 115.AA of the Massachusetts State Building Code, 780 CMR, the Stretch Energy Code, including future editions, amendments or modifications thereto: Chapter 180 – Stretch Energy Code

180-1. DEFINITIONS

The following words and phrases as used in this bylaw, unless the context otherwise requires, shall have the following meanings: “Base Energy Code” – Codified by the Massachusetts Board of Building Regulations and Standards as 780 CMR Ninth Edition Base Code Chapter 13 and 780 CMR Ninth Edition Residential Code Chapter 11 of the Massachusetts State Building Code as may be amended or updated, the Base Energy Code is the energy efficiency amendments of the Massachusetts State Building Code, 780 CMR.

“International Energy Conservation Code (IECC)” - The International Energy Conservation Code (IECC) is a building energy code created by the International Code Council. It is a model code adopted by many state and municipal governments in the United States for the establishment of minimum design and construction requirements for energy efficiency, and is updated on a three-year cycle. The baseline energy conservation requirements of the Massachusetts State Building Code are the IECC with Massachusetts amendments, as approved by the Massachusetts Board of Building Regulations and Standards.

“Stretch Energy Code” - Codified by the Massachusetts Board of Building Regulations and Standards as 780 CMR Appendix 115.AA of the Massachusetts State Building Code, the Stretch Energy Code is an appendix to the Massachusetts State Building Code, based on further amendments to the International Energy Conservation Code (IECC) to improve the energy efficiency of buildings built to this code.

180-2. PURPOSE

The purpose of this bylaw, and by its incorporation herein, the Stretch Energy Code, 780 CMR 115.AA, is to provide a more energy efficient alternative to the Base Energy Code applicable to the relevant sections of the Massachusetts State Building Code for new buildings.

180-3. APPLICABILITY

This bylaw, and by its incorporation herein, the Stretch Energy Code, 780 CMR 115.AA, apply to residential and commercial buildings. Buildings not included in this scope shall comply with the Stretch Energy Code, 780 CMR 115.AA, as indicated.

180-4. STRETCH ENERGY CODE

The Stretch Energy Code, as codified by the Massachusetts Board of Building Regulations and Standards as 780 CMR Appendix 115.AA, including any future editions, amendments or modifications, is herein incorporated by

the effective use of energy, pursuant to Appendix 115.AA of the Massachusetts State Building Code, 780 CMR, the Stretch Energy Code, including future editions, amendments or modifications thereto as stated in the Recommendation Book.

reference into the Town of Wakefield General Bylaws, Chapter 180.

180-5. ENFORCEMENT

This bylaw, and by its incorporation herein, the Stretch Energy Code, 780 CMR Appendix 115.AA, is enforceable by the Town of Wakefield's Building Inspector.

180-6. EFFECTIVE DATE

This bylaw, and by its incorporation herein, the Stretch Energy Code, 780 CMR Appendix 115.AA, shall take effect in the Town of Wakefield as provided by Massachusetts General Laws Chapter 40, Section 32, with a sole effective date of July 1, 2021, or to see what the Town will do about it.

TOWN COUNCIL

ARTICLE 15

To see if the Town will vote to authorize the Town Council, pursuant to G.L. c. 40, §§ 14 & 15 and any other applicable authority, to relocate and/or reconfigure drainage easements and/or other municipal easements on the property known and numbered as 123 Pleasant Street, Wakefield, Massachusetts, including without limitation the abandonment of portions of such easements in consideration of the acquisition of replacement easements on the same lot, or to see what the Town will do about it.

TOWN COUNCIL

ARTICLE 16

To see if the Town will vote to implement collective bargaining agreements between the Town of Wakefield and the Lucius Beebe Memorial Library Staff Association for the period July 1, 2021 to June 30, 2024 and to provide therefor that the Town raise and appropriate or transfer from available funds a sufficient sum of money to carry out the purposes of this Article, or to see what the Town will do about it.

BOARD OF LIBRARY TRUSTEES

That the Town vote to authorize the Town Council, pursuant to G.L. c. 40, §§ 14 & 15 and any other applicable authority, to relocate and/or reconfigure drainage easements and/or other municipal easements on the property known and numbered as 123 Pleasant Street, Wakefield, Massachusetts, including without limitation the abandonment of portions of such easements in consideration of the acquisition of replacement easements on the same lot.

Board of Library Trustees to make motion.

NOTES

Procedure of Town Meeting ...

The Moderator, an elected town official, presides at Town Meetings. He/she begins by reading the call for the meeting. Usually a motion is made to waive further reading of the warrant*, with the exception of the constable's return (which the law demands be read), and the motion is carried. Articles in the warrant are taken up in the order as they are printed in the warrant unless otherwise decided by a two-thirds vote.

The recommendations of the Finance Committee are available before voters discuss or act upon an article. For the Annual Town Meeting, these recommendations are available a week to ten days before the meeting in booklet form, called "Annual Appropriations" and may be obtained at the Town Administrator's Office at Town Hall.

The presentation of, and recommendation on, warrant articles at Town Meeting are presented in the following order:

- (1) Presentation by the sponsor of the article, to present his/her case;
- (2) Recommendation (and discussion, if any) of the appropriate Town officer;
- (3) Recommendation of the Finance Committee, if money is involved.

The voters may then debate the question according to rules of parliamentary procedure prescribed by the town by-laws, such as:

- Stand, address the moderator, give name and address clearly, confine remarks to the question under debate and avoid personalities.
- Speak for no more than five minutes at any one time, unless granted permission by the meeting. No voter may speak more than once on any question if other voters desire to be heard, and no voter may speak more than twice on the same question without permission of the meeting.
- Speak not more than two minutes on any one of the following motions:
Motion to adjourn. Motion to lay on the table. Motion to take from the table. Motion to put the previous question. (These motions only are in order when a question is under debate. Total time allowed for debate on each motion is six minutes.)

A two-thirds vote of the assembly is necessary on a motion which requires a bond issue. Reconsideration of a vote may take place only at an adjourned session after written notice to Town Clerk within 24 hours; two-thirds vote required. The Moderator may request a voter to put his/her motion in writing. Should seven voters doubt the accuracy of the Moderator's count of hands on a motion, tellers are appointed to make the count. The Moderator clarifies motions when they are especially complex.

Conduct at town meeting is further governed by the rules of practice, pertinent to town meetings in "Roberts Rule of Order".

While Town Meeting has no role in deciding whether to hold a Proposition 2½ referendum, it may decide to appropriate money for certain purposes contingent upon the voters' approval of an override or bond exclusion under Proposition 2½. These contingent appropriations may be made from the tax levy, available funds or borrowing under the requirements of state law.

*Town Meeting Warrant – a collection of articles presented by departments, voters, and committees for consideration by voters at an annual or special town meeting.

WARRANT

ANNUAL TOWN ELECTION, APRIL 27TH, 2021 ANNUAL TOWN MEETING, MAY 08TH, 2021

MIDDLESEX COUNTY, SS

TO ANY OF THE CONSTABLES OF THE TOWN OF WAKEFIELD IN THE COUNTY OF MIDDLESEX,

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Wakefield qualified to vote in elections and in Town affairs to meet at Precincts 1, 2, 3, 4, 5, 6 & 7 at the **Galvin Middle School, 525 Main Street** in said Wakefield on **Tuesday, the 27th day of April, 2021 when the polls will be open between the hours of 7:00 AM and 8:00 PM**, then and there to act on the following:

To give their votes to the election of officers on one ballot for the following Town Officers and ballot questions: two (2) Town Council members for three (3) years; one (1) Tax Collector for three (3) years; two (2) School Committee members for three (3) years; one (1) School Committee member for two (2) years; one (1) School Committee member for one (1) year; three (3) Library Trustees for three (3) years; one (1) Planning Board member for five (5) years; one (1) Planning Board member for (2) years; one (1) Board of Health member for three (3) years; one (1) Board of Assessor member for three (3) years; two (2) Municipal Gas & Light Commissioners for three (3) years; one (1) Housing Authority member for five (5) years; one (1) Housing Authority member for one (1) year; one (1) Constable for three (3) years.

This question is not binding:

Do you support keeping the Wakefield Warrior logo with Native American imagery as Wakefield Memorial High School's logo?

ANNUAL TOWN MEETING MAY 08TH, 2021

All business of said meeting, except the election of such officers and the determination of such matters as by law are required to be elected or determined by ballot, shall be considered at 8:00 AM, on Saturday, the 08th day of May, 2021 in the Field House at the Wakefield Memorial High School, 60 Farm Street, in said Town, then and there to act on the following articles:

Subsequent Sessions. If there is business remaining, the Moderator will consider a motion to adjourn to a subsequent session.

ARTICLE 1. To determine how much money the Town will vote to raise and appropriate from tax levy or transfer from available funds for General Government, Protection of Persons and Property, Human Services, Public Works, Public Service Enterprises, Education, Unclassified, Benefits & Administration and Light Department specifying what appropriation shall be taken from the receipts of a department, or to see what the Town will do about it.

Town Council

ARTICLE 2. To see if the Town will vote to raise and appropriate from tax levy or transfer from available funds a sum of money for Capital Outlay, or to see what the Town will do about it.

Capital Outlay Committee

ARTICLE 3. To see if the Town will vote to raise and appropriate from tax levy or transfer from available funds a sum of money to the Capital Projects/Debt Service Fund, also known as the Debt Service Fund, or to see what the Town will do about it.

Town Council

ARTICLE 4. To see if the Town will vote to authorize the Board of Assessors to use such sum of the balance of the operating fund of the Municipal Gas and Light Department as of June 30, 2021 as the Board of Light Commissioners may vote in computing the tax rate for the fiscal period July 1, 2021 to June 30, 2022, or to see what the Town will do about it.

Municipal Light Commissioners

ARTICLE 5. To see if the Town will vote to raise and appropriate from tax levy or transfer from available funds including the excess and deficiency account a sum of money to supplement the appropriations of all budgets for the period of July 1, 2020 to June 30, 2021, or to see what the town will do about it.

Town Council

ARTICLE 6. To see if the Town will vote to raise and appropriate from tax levy or transfer from available funds a sum of money to indemnify certain police officers and firefighters of the Town for medical, surgical and hospitalization expenses

as a result of injuries received by the officers/firefighters in the performance of their duties, as provided for under Section 100, Chapter 41 of Massachusetts General Laws in such amount and to such extent as may be recommended by the Town Council, or to see what the Town will do about it.

Town Council

ARTICLE 7. To see if the Town will vote to authorize the Town Council to accept, or take by eminent domain proceedings, conveyances or easements from time to time, giving the Town the right to construct and maintain drains, sewers, water lines, retaining walls and streets and to raise and appropriate a sufficient sum of money to carry out the purpose of this Article, or to see what the Town will do about it.

Town Council

ARTICLE 8. To see if the Town will vote to raise and appropriate from tax levy or transfer from available funds a sum of money for the collection, disposal, recycling and composting of refuse, or to see what the Town will do about it.

Town Council

ARTICLE 9. To see if the Town will vote, pursuant to G.L. c. 40, §§ 15, 15A and 15B, and any other applicable authority, to transfer to the Town Council for the purpose of sale the real property known and numbered as 124 Green Street, Stoneham, Massachusetts, including the structures and fixtures thereon erected, being the same property conveyed to the Town by deed recorded with the Middlesex South District Registry of Deeds at Book 3072, Page 264, consisting of 22,700 square feet, more or less; and pursuant to G.L. c. 40, § 3; c. 30B, § 16, and any other applicable authority, to authorize the Town Council to sell, transfer and convey the said real property, such sale to be on such terms and subject to such conditions as the Town Council may deem prudent, or to see what the Town will do about it.

Town Council

ARTICLE 10. To see if the Town will vote to amend Chapter 143 of the General Bylaws, entitled "Fingerprint-Based Criminal Record Background Checks," by (a) striking from § 143-2A, entitled "Applicability; notification of applicant," the following: "(5) Dealers in junk, secondhand articles and antiques. (6) Secondhand motor vehicle dealer. (7) Hackney carriage (taxi) operator.", and (b) renumbering "Ice cream truck vendor" as "(5)," or to see what the Town will do about it.

Town Council

ARTICLE 11. To see if the Town will vote to raise and appropriate from tax levy or transfer from available funds a sum of money for professional services to assist in the Fiscal Year 2022 revaluation of properties within the Town, or to see what the town will do about it.

Board of Assessors

ARTICLE 12. To see if the Town will vote to raise and appropriate from tax levy or transfer from available funds a sum of money for professional services to assist in the revaluation of all locally assessed personal property within the Town, or to see what the town will do about it.

Board of Assessors

ARTICLE 13. To see if the Town will vote to raise and appropriate from tax levy or transfer from available funds, a sum of money to supplement the School Department Budget for the period of July 1, 2020 to June 30, 2021 to provide for the payment of Special Education costs, or to see what the Town will do about it.

School Committee

ARTICLE 14. To see if the Town will vote to enact as Chapter 180 of the General Bylaws of the Town the following provisions for the purpose of regulating the design and construction of buildings for the effective use of energy, pursuant to Appendix 115.AA of the Massachusetts State Building Code, 780 CMR, the Stretch Energy Code, including future editions, amendments or modifications thereto: Chapter 180 – Stretch Energy Code

180-1. DEFINITIONS

The following words and phrases as used in this bylaw, unless the context otherwise requires, shall have the following meanings: "Base Energy Code" – Codified by the Massachusetts Board of Building Regulations and Standards as 780 CMR Ninth Edition Base Code Chapter 13 and 780 CMR Ninth Edition Residential Code Chapter 11 of the Massachusetts State Building Code as may be amended or updated, the Base Energy Code is the energy efficiency amendments of the Massachusetts State Building Code, 780 CMR.

"International Energy Conservation Code (IECC)" - The International Energy Conservation Code (IECC) is a building energy code created by the International Code Council. It is a model code adopted by many state and municipal governments in the United States for the establishment of minimum design and construction requirements for energy efficiency, and is updated on a three-year cycle. The baseline energy conservation requirements of the Massachusetts State Building Code are the IECC with Massachusetts amendments, as approved by the Massachusetts Board of Building Regulations and Standards.

“Stretch Energy Code” - Codified by the Massachusetts Board of Building Regulations and Standards as 780 CMR Appendix 115.AA of the Massachusetts State Building Code, the Stretch Energy Code is an appendix to the Massachusetts State Building Code, based on further amendments to the International Energy Conservation Code (IECC) to improve the energy efficiency of buildings built to this code.

180-2. PURPOSE

The purpose of this bylaw, and by its incorporation herein, the Stretch Energy Code, 780 CMR 115.AA, is to provide a more energy efficient alternative to the Base Energy Code applicable to the relevant sections of the Massachusetts State Building Code for new buildings.

180-3. APPLICABILITY

This bylaw, and by its incorporation herein, the Stretch Energy Code, 780 CMR 115.AA, apply to residential and commercial buildings. Buildings not included in this scope shall comply with the Stretch Energy Code, 780 CMR 115.AA, as indicated.

180-4. STRETCH ENERGY CODE

The Stretch Energy Code, as codified by the Massachusetts Board of Building Regulations and Standards as 780 CMR Appendix 115.AA, including any future editions, amendments or modifications, is herein incorporated by reference into the Town of Wakefield General Bylaws, Chapter 180.

180-5. ENFORCEMENT

This bylaw, and by its incorporation herein, the Stretch Energy Code, 780 CMR Appendix 115.AA, is enforceable by the Town of Wakefield’s Building Inspector.

180-6. EFFECTIVE DATE

This bylaw, and by its incorporation herein, the Stretch Energy Code, 780 CMR Appendix 115.AA, shall take effect in the Town of Wakefield as provided by Massachusetts General Laws Chapter 40, Section 32, with a sole effective date of July 1, 2021, or to see what the Town will do about it.

Town Council

ARTICLE 15. To see if the Town will vote to authorize the Town Council, pursuant to G.L. c. 40, §§ 14 & 15 and any other applicable authority, to relocate and/or reconfigure drainage easements and/or other municipal easements on the property known and numbered as 123 Pleasant Street, Wakefield, Massachusetts, including without limitation the abandonment of portions of such easements in consideration of the acquisition of replacement easements on the same lot, or to see what the Town will do about it.

Town Council

ARTICLE 16. To see if the Town will vote to implement collective bargaining agreements between the Town of Wakefield and the Lucius Beebe Memorial Library Staff Association for the period July 1, 2021 to June 30, 2024 and to provide therefor that the Town raise and appropriate from tax levy or transfer from available funds a sum of money to carry out the purposes of this Article, or to see what the Town will do about it.

Board of Library Trustees

And to transact such other business as may properly come before this meeting,

And you are directed to serve this warrant by causing the same to be published in two issues of the Wakefield Daily Item, and by posting attested copies thereof at the official polling places and at the Police and Fire Stations in said Town, two consecutive Sabbaths, at least, the first time being not less than seven days at least before the time of holding said meeting.

Hereof fail not, and make due return of this Warrant, with your doings thereon, to the Town Clerk, at the time and place of meeting, as aforesaid. Given under our hands this twelfth day of April, two thousand and twenty-one.

A true copy attest:
Kevin Lopes
Constable

Ann McGonigle Santos, Chair
Julie Smith-Galvin, Vice Chair
Mehreen N. Butt
Jonathan P. Chines
Paul R. DiNocco
Edward F. Dombroski, Jr.
Peter J. May
WAKEFIELD TOWN COUNCIL