## Minutes

## **Finance Committee**

January 30, 2020

Meeting called to order at 7:00 PM by Dan Sherman

Present: Dennis Hogan, Dan Sherman, Jim Sullivan, Peter McManama, Joe Bertrand, Doug Butler, Stefan Chase, Brian Cusack, Don Ravenelle, Jan DiGiambattista, Evan Kenney, Joe Tringale and Joanne Reilly

Not in Attendance: Gerard Leeman,

Also in Attendance: Town Administrator Stephen P. Maio, Town Accountant Kevin Gill, Treasurer John McCarthy, Tax Collector Kathy Kelley, Assessor Victor Santaniello, Town Clerk Betsy Sheeran, Health Director Ruth Clay and Board of Health member Elaine Silva.

- 1) Public Participation: None
- 2) Motion to approve minutes of the minutes for the January 16, 2020 meeting by Joe Bertrand Seconded by Doug Butler and so voted.
- 3) Town Hall Budget Subcommittee Chair Jan DiGiambattista presented an overview of the Town Hall Budgets presented. A copy of the minutes are attached.
- 4) The Following 2021 Budgets were presented

Budget #4 – Treasurer

Budget #7 - Tax Collector

Budget #8 - Assessor

Budget #9 – Town Clerk

Budget #10 – Election & Registration

Budget #14—Planning Board

Budget #26 - Board of Health

Budget #40 -- Medicare

5) Committee Comments:

Jan DiGiambattista reported that the presentation of the Town Hall Budgets was improved from the prior presentation.

Peter McManama and Brian Cusack reported on the School department budget. The subcommittee had met once. The Superintendent will attend the next FinCom meeting on February 13, 2020. The School Department reported that the SPED budget seemed to be in "good shape" although that could change. The school was looking to purchase a forecasting module through MUNIS. No update was offered on the status of the teacher's contract negotiations. A brief discussion followed in regard to Chapter 70 funding.

6) Motion to adjourn at 8:13 P.M by Evan Kenney seconded by Dennis Hogan and so voted.