



TOWN COUNCIL | SCHOOL COMMITTEE | FINANCE COMMITTEE

NOTICE OF MEETING

October 21<sup>st</sup>, 2020 | 7:00 p.m.

Via Zoom: <https://us02web.zoom.us/j/88508281409>

*Consistent with the Governor's orders suspending certain provisions of the Open Meeting Law and banning gatherings of more than 10 people, this meeting will be conducted by remote participation to the greatest extent possible. The public may not physically attend this meeting, but every effort will be made to allow the public to view and/or listen to the meeting in real time. Persons who wish to do so are invited to click on the following link <https://us02web.zoom.us/j/88508281409>. If you do not have a camera or microphone on your computer you may use the following dial in number: 1-312-626-6799 Meeting ID 885 0828 1409. Please only use dial in or computer and not both, as audio feedback will distort the meeting. This meeting will be audio and video recorded.*

## ITEM 1 | Call to Order

## ITEM 2 | Introductions

## ITEM 3 | Public Comment

## ITEM 4 | Chair Comments

- A. Town Council – Ann Santos
- B. School Committee – Aimee Purcell
- C. Finance Committee – Jim Sullivan

## ITEM 5 | Financial Condition of the Town

Finance Committee Chairman Jim Sullivan and member Dan Sherman to provide overview and update.

## ITEM 6 | Budget Process

Town Administrator Stephen P. Maio and Finance Committee Chair Jim Sullivan to provide overview.

## ITEM 7 | COVID 19 Budget Impacts

Town Council Chair Ann Santos, Town Administrator Stephen P. Maio, School Committee Chair Aimee Purcell, Superintendent Doug Lyons and Finance Committee Chair Jim Sullivan to provide overview.

- A. FY2020 Budget Adjustments
- B. Projected Revenue Shortfall
  - i. State Aid



- ii. Local receipts

C. Additional COVID Expense

- i. Schools
- ii. Municipal departments

D. Additional Government Resources

**ITEM 8 | Future Forecasts**

Town Council Chairman Ann Santos, Finance Committee Chairman Jim Sullivan and Town Administrator Stephen P. Maio to provide overview and expectations going forward.

A. New Growth

B. Local Receipts

C. Capital and other budget priorities

D. Reserves

**ITEM 9 | High School Project**

School Committee Chair Aimee Purcell and Superintendent of Schools Doug Lyons to provide update.

**ITEM 10 | Green Communities**

Town Council Vice Chair Julie Smith-Galvin to provide overview.

**ITEM 11 | November 7, 2020 Town Meeting**

Town Administrator Steve Maio to provide overview.

**ITEM 12 | Next Steps & Closing Comments**

A. Town Council Chair Ann Santos

B. School Committee Chair Aimee Purcell

C. Finance Committee Chair Jim Sullivan

**ITEM 13 | Adjournment**