

WARRANT

SPECIAL TOWN MEETING – JANUARY 28, 2023

MIDDLESEX COUNTY, SS

TO ANY OF THE CONSTABLES OF THE TOWN OF WAKEFIELD IN THE COUNTY OF MIDDLESEX,

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Wakefield qualified to vote in elections and in Town affairs to meet in the Field House at the **Wakefield Memorial High School, 60 Farm Street** in said Wakefield on **Saturday, the 28th day of January, 2023 at Nine o'clock in the morning**, then and there to act on the following:

Subsequent Days. If there is business remaining, the Moderator will consider a motion to adjourn to a subsequent session.

ARTICLE 1. To see if the Town will appropriate a sum of money to the pay costs of constructing a new Wakefield Memorial High School, including expansion of Landrigan Field parking lot and which may include relocation of Hemlock Road with new intersection, to be located on the site of the existing Wakefield Memorial High School at 60 Farm Street and nearby in Wakefield, Massachusetts replacing the existing Wakefield Memorial High School, including the payment of all costs related to designing the new school project, equipping and furnishing the school, site improvements, and all other costs incidental and related thereto (the “Project”), which new school facility shall have an anticipated useful life as an educational facility for the instruction of school children of at least 50 years, and for which the Town may be eligible for a grant from the Massachusetts School Building Authority (the “MSBA”); and to determine if said appropriation shall be expended under the direction of the Wakefield Permanent Building committee; to determine if said appropriation shall be raised by borrowing or otherwise; to determine if the Town shall acknowledge that the MSBA’s grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the Town incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town and that any grant that the Town may receive from the MSBA for the Project shall not exceed the lesser of (1) fifty-three and fourteen hundredths percent (53.14%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA; to determine if the amount of any borrowing authorized for the project shall be reduced by any grant amount set forth in and received pursuant to the Project Funding Agreement that may be executed between the Town and the MSBA; to determine whether the appropriation and any borrowing authorized for the project shall be contingent upon the Town’s passage of a ballot question to exempt the principal and interest payments on such borrowing from the tax limitations of G.L. c.59, §21C (Proposition 2 ½); or to take any other action relative thereto.

Town Council

And to transact such other business as may properly come before this meeting,

And you are directed to serve this warrant by causing the same to be published in two issues of the Wakefield Daily Item, and by posting attested copies thereof at the official polling places and at the Police and Fire Stations in said Town, two consecutive Sabbaths, at least, the first time being not less than fourteen days at least before the time of holding said meeting.

Hereof fail not, and make due return of this Warrant, with your doings thereon, to the Town Clerk, at the time and place of meeting, as aforesaid. Given under our hands this ninth day of January, two thousand and twenty-three.

A true copy attest:
Christian K. Lopes
Constable

Mehreen N. Butt, Chair
Jonathan P. Chines, Vice Chair
Anne P. Danehy
Edward F. Dombroski, Jr.
Michael J. McLane
Julie Smith-Galvin
Robert E. Vincent II
TOWN COUNCIL

Budget#	Department	FY23 Salary	FY23 Expense	FY23 Total	FY24 Salary	FY24 Expense	FY24 Total	\$\$ +/-	% +/-
TO TC 1/09/23									
2	Accounting	\$ 337,034.00	\$ 104,361.00	\$ 441,395.00	\$ 349,929.00	\$ 103,521.00	\$ 453,450.00	\$ 12,055.00	2.73%
5	Legal	\$ 124,037.00	\$ 70,760.00	\$ 194,797.00	\$ 127,759.00	\$ 70,760.00	\$ 198,519.00	\$ 3,722.00	1.91%
7	Tax Collector	\$ 189,442.00	\$ 47,190.00	\$ 236,632.00	\$ 191,930.00	\$ 50,190.00	\$ 242,120.00	\$ 5,488.00	2.32%
8	Assessors	\$ 221,298.00	\$ 32,150.00	\$ 253,448.00	\$ 214,126.00	\$ 33,350.00	\$ 247,476.00	\$ (5,972.00)	-2.36%
9	Town Clerk	\$ 222,991.00	\$ 24,955.00	\$ 247,946.00	\$ 225,778.00	\$ 26,315.00	\$ 252,093.00	\$ 4,147.00	1.67%
10	Election & Registration	\$ 17,100.00	\$ 20,600.00	\$ 37,700.00	\$ 17,100.00	\$ 23,600.00	\$ 40,700.00	\$ 3,000.00	7.96%
11	Election Expense	\$ 19,875.00	\$ 18,900.00	\$ 38,775.00	\$ 13,250.00	\$ 14,100.00	\$ 27,350.00	\$ (11,425.00)	-29.46%
12	Finance Committee	\$ -	\$ 7,060.00	\$ 7,060.00	\$ -	\$ 7,060.00	\$ 7,060.00	\$ -	0.00%
13	Conservation Commission	\$ 41,210.00	\$ 3,675.00	\$ 44,885.00	\$ 51,356.00	\$ 3,675.00	\$ 55,031.00	\$ 10,146.00	22.60%
14	Planning Board	\$ 4,800.00	\$ 8,175.00	\$ 12,975.00	\$ 4,800.00	\$ 8,175.00	\$ 12,975.00	\$ -	0.00%
15	Board of Appeals	\$ -	\$ 27,800.00	\$ 27,800.00	\$ -	\$ 30,300.00	\$ 30,300.00	\$ 2,500.00	8.99%
25	Council on Aging	\$ 222,825.00	\$ 24,475.00	\$ 247,300.00	\$ 234,189.00	\$ 24,500.00	\$ 258,689.00	\$ 11,389.00	4.61%
	1/10/22 Total	\$ 1,400,612.00	\$ 390,101.00	\$ 1,790,713.00	\$ 1,430,217.00	\$ 395,546.00	\$ 1,825,763.00	\$ 35,050.00	1.96%
	GRAND TOTAL TO DATE	\$ 1,400,612.00	\$ 390,101.00	\$ 1,790,713.00	\$ 1,430,217.00	\$ 395,546.00	\$ 1,825,763.00	\$ 35,050.00	1.96%

Budget No. 2														
Acct. No. 135														
TOWN OF WAKEFIELD														
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2024														
Accounting Department														
====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
		Actual	Actual			Act. Expend.	Departmental	Town Admin.						
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended					
EOC	Dept/Appropriation	FY 2021	FY 2022	FY 2022	FY 2023	12/27/22	FY 2024	FY 2024	FY 2024					
====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
SHEET B - 2 CONTRACTUAL SERVICES														
5244	Equip. Maint. Office	0.00	0.00	600.00	600.00	0.00	600.00	600.00	0.00					
5271	Equip Rental	28,000.00	27,030.00	28,000.00	28,000.00	9,502.00	28,000.00	28,000.00	0.00					
5302	Tuition	0.00	0.00	1,000.00	1,000.00	0.00	500.00	500.00	0.00					
5306	Printing & Binding	433.00	309.00	900.00	900.00	380.00	900.00	900.00	0.00					
5308	Professional Services - Audit	57,000.00	62,000.00	57,000.00	60,000.00	17,000.00	60,000.00	60,000.00	0.00					
5340	Postage	5,196.00	6,198.00	8,000.00	8,000.00	2,953.00	8,000.00	8,000.00	0.00					
5341	Telephone	2,001.00	2,001.00	2,001.00	2,001.00	2,001.00	2,001.00	2,001.00	0.00					
5351	Travel Inside Comm.	0.00	0.00	600.00	600.00	0.00	350.00	350.00	0.00					
	TOTAL 2	92,630.00	97,538.00	98,101.00	101,101.00	31,836.00	100,351.00	100,351.00	0.00					

Budget No.5																				
Account No. 151																				
TOWN OF WAKEFIELD																				
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2024																				
Legal Department																				
		Actual	Actual			Act. Expend.	Departmental	Town Admin.												
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended											
EOC	Dept/Appropriation	FY 2021	FY 2022	FY 2022	FY 2023	12/27/22	FY 2024	FY 2024	FY 2024											
=====																				
SHEET B - 2 CONTRACTUAL SERVICES																				
5313	Prof. Services - Legal	0.00	142,430.00	60,000.00	60,000.00	5,289.00	60,000.00	60,000.00	0.00											
5341	Telephone Other Comm.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00											
	TOTAL 2	0.00	142,430.00	60,000.00	60,000.00	5,289.00	60,000.00	60,000.00	0.00											
	RFT	0.00	0.00	82,500.00																
	TOTAL WITH RFT	0.00	142,430.00	142,500.00	60,000.00	5,289.00	60,000.00	60,000.00	0.00											
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Budget No. 7											
Dept. No. 146											
TOWN OF WAKEFIELD											
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2024											
Tax Collector Department											
		Actual	Actual			Act. Expend.	Departmental	Town Admin.			
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
EOC	Dept/Appropriation	FY 2021	FY 2022	FY 2022	FY 2023	12/27/22	FY 2024	FY 2024	FY 2024		
SHEET B - 7 SUNDRY CHARGES											
5731	Dues & Memberships	100.00	100.00	140.00	140.00	100.00	140.00	140.00	0.00		
	TOTAL 7	100.00	100.00	140.00	140.00	100.00	140.00	140.00	0.00		

Budget No. 8		Page 1									
Dept. No. 141											
TOWN OF WAKEFIELD											
Summary Of Expenditures Of Prior Period With Estimates For The Fiscal Period Of 2024											
Assessors Department											
		Actual	Actual			Act. Expend.	Departmental	Town Admin.			
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
EOC	Dept/Appropriation	FY 2021	FY 2022	FY 2022	FY 2023	12/27/22	FY 2024	FY 2024	FY 2024	+/- \$	+/- %
SHEET A - SUMMARY											
1	Personal Services	207,274.00	214,569.00	214,569.00	221,298.00	106,509.00	214,126.00	214,126.00	0.00	(7,172.00)	-3.24%
2	Contractual Services	31,454.00	12,801.00	22,050.00	29,450.00	2,999.00	30,650.00	30,650.00	0.00	1,200.00	4.07%
4	Materials/Supplies	1,669.00	1,947.00	1,950.00	1,950.00	760.00	1,950.00	1,950.00	0.00	0.00	0.00%
7	Sundry Charges	595.00	723.00	750.00	750.00	615.00	750.00	750.00	0.00	0.00	0.00%
	TOTAL A	240,992.00	230,040.00	239,319.00	253,448.00	110,883.00	247,476.00	247,476.00	0.00	(5,972.00)	-2.36%

Budget No. 8	Page 2									
Dept. No. 141										
TOWN OF WAKEFIELD										
Summary Of Expenditures Of Prior Period With Estimates For The Fiscal Period Of 2024										
Assessors Department										
		Actual	Actual			Act. Expend.	Departmental	Town Admin.		
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended	
EOC	Dept/Appropriation	FY 2021	FY 2022	FY 2022	FY 2023	12/27/22	FY 2024	FY 2024	FY 2024	
SHEET B - 2 CONTRACTUAL SERVICES										
5244	Repair/Maint. Furniture	1,645.00	1,974.00	1,500.00	1,500.00	987.00	1,500.00	1,500.00	0.00	
5273	Auto Allowances	681.00	599.00	1,800.00	1,800.00	0.00	1,800.00	1,800.00	0.00	
5302	Tuition	0.00	695.00	2,500.00	2,500.00	0.00	2,500.00	2,500.00	0.00	
5306	Printing/Stationery	648.00	787.00	750.00	750.00	433.00	750.00	750.00	0.00	
5316	Professional Services	25,945.00	4,130.00	10,000.00	17,400.00	399.00	18,600.00	18,600.00	0.00	
5340	Postage	1,714.00	1,940.00	2,000.00	2,000.00	359.00	2,000.00	2,000.00	0.00	
5341	Telephone Other Comm.	821.00	821.00	1,500.00	1,500.00	821.00	1,500.00	1,500.00	0.00	
5351	Travel Inside Comm.	0.00	1,855.00	2,000.00	2,000.00	0.00	2,000.00	2,000.00	0.00	
	TOTAL 2	31,454.00	12,801.00	22,050.00	29,450.00	2,999.00	30,650.00	30,650.00	0.00	

Budget No. 8											
Dept. No. 141											
TOWN OF WAKEFIELD											
Summary Of Expenditures Of Prior Period With Estimates For The Fiscal Period Of 2024											
Assessors Department											
		Actual	Actual			Act. Expend.	Departmental	Town Admin.			
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
EOC	Dept/Appropriation	FY 2021	FY 2022	FY 2022	FY 2023	12/27/22	FY 2024	FY 2024	FY 2024		
SHEET B - 4 MATERIALS/SUPPLIES											
5422	Office Supplies	536.00	766.00	800.00	800.00	98.00	800.00	800.00	0.00		
5423	Print/Reproc Supplies	785.00	893.00	750.00	750.00	488.00	750.00	750.00	0.00		
5511	Books/Periodicals	348.00	288.00	400.00	400.00	174.00	400.00	400.00	0.00		
5593	Uniforms & Clothing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	TOTAL 4	1,669.00	1,947.00	1,950.00	1,950.00	760.00	1,950.00	1,950.00	0.00		

Budget No.8												
Dept. No. 141												
TOWN OF WAKEFIELD												
Summary Of Expenditures Of Prior Period With Estimates For The Fiscal Period Of 2024												
Assessors Department												
		Actual	Actual			Act. Expend.	Departmental	Town Admin.				
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended			
EOC	Dept/Appropriation	FY 2021	FY 2022	FY 2022	FY 2023	12/27/22	FY 2024	FY 2024	FY 2024			
SHEET B - 7 SUNDRY CHARGES												
5731	Dues & Memberships	595.00	723.00	750.00	750.00	615.00	750.00	750.00	0.00			
	TOTAL 7	595.00	723.00	750.00	750.00	615.00	750.00	750.00	0.00			

Budget No. 9										
Dept. No. 161										
TOWN OF WAKEFIELD										
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2024										
Town Clerk										
		Actual	Actual			Act. Expend.	Departmental	Town Admin.		
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended	
EOC	Dept/Appropriation	FY 2021	FY 2022	FY 2022	FY 2023	12/27/22	FY 2024	FY 2024	FY 2024	
SHEET B - 2 CONTRACTUAL SERVICES										
5244	Repair/Maint Tools/Equip	1,513.00	1,816.00	2,000.00	2,000.00	908.00	2,000.00	2,000.00	0.00	
5306	Printing/Binding	9,502.00	10,345.00	14,000.00	14,000.00	3,558.00	14,000.00	14,000.00	0.00	
5312	Professional Services	0.00	100.00	2,500.00	2,500.00	0.00	500.00	500.00	0.00	
5340	Postage	10,024.00	2,064.00	3,000.00	3,000.00	3,154.00	6,500.00	6,500.00	0.00	
5341	Telephone	965.00	965.00	965.00	965.00	965.00	965.00	965.00	0.00	
5351	Travel Inside Comm.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	RFT									
	TOTAL 2	22,004.00	15,290.00	22,465.00	22,465.00	8,585.00	23,965.00	23,965.00	0.00	

Budget No. 9											
Dept. No. 161											
TOWN OF WAKEFIELD											
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2024											
Town Clerk											
		Actual	Actual			Act. Expend.	Departmental	Town Admin.			
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
EOC	Dept/Appropriation	FY 2021	FY 2022	FY 2022	FY 2023	12/27/22	FY 2024	FY 2024	FY 2024		
SHEET B - 4 MATERIALS & SUPPLIES											
5422	Office Supplies	2,114.00	1,150.00	1,500.00	1,500.00	265.00	1,500.00	1,500.00	0.00		
5423	Reproducing Supplies	0.00	0.00	700.00	700.00	0.00	700.00	700.00	0.00		
	TOTAL 4	2,114.00	1,150.00	2,200.00	2,200.00	265.00	2,200.00	2,200.00	0.00		

Budget No. 10		Page 1									
Dept. No. 164											
TOWN OF WAKEFIELD											
Summary Of Expenditures Of Prior Periods With Estimates For The Fiscal Period of 2024											
Election and Registration											
		Actual	Actual			Act. Expend.	Departmental	Town Admin.			
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
EOC	Dept/Appropriation	FY 2021	FY 2022	FY 2022	FY 2023	12/27/22	FY 2024	FY 2024	FY 2024	+/- \$	+/- %
SHEET A											
1	Personal Services	14,476.00	16,958.00	17,100.00	17,100.00	5,730.00	17,100.00	17,100.00	0.00	0.00	0.00%
2	Contractual Services	18,957.00	17,508.00	19,100.00	19,100.00	14,969.00	22,100.00	22,100.00	0.00	3,000.00	15.71%
4	Materials/Supplies	1,493.00	449.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00%
	RFT	0.00	0.00								
	TOTAL	34,926.00	34,915.00	37,700.00	37,700.00	20,699.00	40,700.00	40,700.00	0.00	3,000.00	7.96%

Budget No. 10	Page 4										
Dept. No. 164											
TOWN OF WAKEFIELD											
PERSONAL SERVICES BREAKDOWN											
====	=====	=====	=====	=====	=====	=====	=====				
					Salary/Wage	Salary/Wage	Total				
	Employee/Class/Rate	Salary/Wage	Date	Longevity	7/1/23 to	1/1/24 to	For				
		FY 2023	Of Hire	Pay	12/31/23	06/30/24	FY 2024				
====	=====	=====	=====	=====	=====	=====	=====				
	Board	600.00			300.00	300.00	600.00				
	Clerk	1,500.00			750.00	750.00	1,500.00				
	Clerks	15,000.00			7,500.00	7,500.00	15,000.00				
	TOTAL PERSONAL SERVICES	17,100.00			8,550.00	8,550.00	17,100.00				

Budget No. 12	Page 1										
Dept. No. 131											
TOWN OF WAKEFIELD											
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2024											
Finance Committee											
		Actual	Actual	Approp.	Approp.	Act. Expend.	Departmental	Town Admin.	Recommended		
EOC	Dept/Appropriation	Expend.	Expend.	FY 2022	FY 2023	Thru Wk. 26	Request For	Request For	FY 2024	+/- \$	+/- %
		FY 2021	FY 2022	FY 2022	FY 2023	12/27/22	FY 2024	FY 2024	FY 2024		
SHEET A											
1	Personal Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2	Contractual Services	0.00	2,900.00	2,960.00	2,960.00	0.00	2,960.00	2,960.00	0.00	0.00	0.00%
4	Materials/Supplies	0.00	500.00	700.00	700.00	0.00	500.00	500.00	0.00	(200.00)	-28.57%
7	Sundry Charges	3,400.00	3,400.00	3,400.00	3,400.00	3,499.00	3,600.00	3,600.00	0.00	200.00	5.88%
	RFT										
	TOTAL	3,400.00	6,800.00	7,060.00	7,060.00	3,499.00	7,060.00	7,060.00	0.00	0.00	0.00%

Budget No. 12											
Dept. No. 131											
TOWN OF WAKEFIELD											
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2024											
Finance Committee											
		Actual	Actual			Act. Expend.	Departmental	Town Admin.			
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
EOC	Dept/Appropriation	FY 2021	FY 2022	FY 2022	FY 2023	12/27/22	FY 2024	FY 2024	FY 2024		
SHEET B - 2 CONTRACTUAL SERVICES											
5203	Recommendation Book	0.00	2,800.00	2,800.00	2,800.00	0.00	2,800.00	2,800.00	0.00		
5340	Postage	0.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00		
5399	Unclassified	0.00	100.00	100.00	100.00	0.00	100.00	100.00	0.00		
	TOTAL 2	0.00	2,900.00	2,960.00	2,960.00	0.00	2,960.00	2,960.00	0.00		

Budget No. 12											
Dept. No. 131											
TOWN OF WAKEFIELD											
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2024											
Finance Committee											
====	====	====	====	====	====	====	====	====	====	====	====
		Actual	Actual			Act. Expend.	Departmental	Town Admin.			
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
EOC	Dept/Appropriation	FY 2021	FY 2022	FY 2022	FY 2023	12/27/22	FY 2024	FY 2024	FY 2024		
====	====	====	====	====	====	====	====	====	====	====	====
SHEET B - 4 MATERIALS/SUPPLIES											
5422	Office Supplies	0.00	500.00	700.00	700.00	0.00	500.00	500.00	0.00		
	TOTAL 4	0.00	500.00	700.00	700.00	0.00	500.00	500.00	0.00		

Budget No. 13		Page 1									
Dept. No. 171											
TOWN OF WAKEFIELD											
Summary of Expenditures of Prior Periods With Estimates For The Fiscal Period of 2024											
Conservation Department											
		Actual	Actual			Act. Expend.	Departmental	Town Admin.			
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
EOC	Dept/Appropriation	FY 2021	FY 2022	FY 2022	FY 2023	12/27/22	FY 2024	FY 2024	FY 2024	+/- \$	+/- %
SHEET A											
1	Personal Services	43,227.00	48,475.00	44,697.00	45,710.00	26,430.00	55,856.00	55,856.00	0.00	10,146.00	22.20%
2	Contractual Services	519.00	467.00	1,950.00	1,950.00	173.00	1,885.00	1,885.00	0.00	(65.00)	-3.33%
4	Materials/Supplies	920.00	749.00	1,000.00	1,000.00	2,001.00	1,000.00	1,000.00	0.00	0.00	0.00%
7	Sundry Charges	696.00	725.00	725.00	725.00	710.00	790.00	790.00	0.00	65.00	8.97%
	RFT			4,000.00							
	TOTAL	45,362.00	50,416.00	52,372.00	49,385.00	29,314.00	59,531.00	59,531.00	0.00	10,146.00	20.54%
	LESS:										
	Wetland Filing Fees	3,000.00	4,500.00	4,500.00	4,500.00	2,250.00	4,500.00	4,500.00	0.00	0.00	0.00%
	TOTAL	42,362.00	45,916.00	47,872.00	44,885.00	27,064.00	55,031.00	55,031.00	0.00	10,146.00	22.60%

Budget No. 13	Page 2										
Dept. No. 171											
TOWN OF WAKEFIELD											
Summary of Expenditures of Prior Periods With Estimates For The Fiscal Period of 2024											
Conservation Department											
====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
		Actual	Actual			Act. Expend.	Departmental	Town Admin.			
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
EOC	Dept/Appropriation	FY 2021	FY 2022	FY 2022	FY 2023	12/27/22	FY 2024	FY 2024	FY 2024		
====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
SHEET B - 2 CONTRACTUAL SERVICES											
5301	Advertising	224.00	0.00	150.00	150.00	112.00	250.00	250.00	0.00		
5306	Printing & Binding	100.00	0.00	400.00	400.00	0.00	400.00	400.00	0.00		
5340	Postage	195.00	267.00	400.00	400.00	61.00	400.00	400.00	0.00		
5351	Travel Inside Comm (Seminars & Training)	0.00	200.00	1,000.00	1,000.00	0.00	835.00	835.00	0.00		
	TOTAL 2	519.00	467.00	1,950.00	1,950.00	173.00	1,885.00	1,885.00	0.00		

Budget No. 13	Page 4										
Dept. No.171											
TOWN OF WAKEFIELD											
Summary of Expenditures of Prior Periods With Estimates For The Fiscal Period of 2024											
Conservation Department											
		Actual	Actual			Act. Expend.	Departmental	Town Admin.			
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
EOC	Dept/Appropriation	FY 2021	FY 2022	FY 2022	FY 2023	12/27/22	FY 2024	FY 2024	FY 2024		
SHEET B - 7 SUNDRY CHARGES											
5731	Dues & Memberships	696.00	725.00	725.00	725.00	710.00	790.00	790.00	0.00		
	TOTAL	696.00	725.00	725.00	725.00	710.00	790.00	790.00	0.00		

Budget No. 14	Page 1											
Dep. No. 175												
TOWN OF WAKEFIELD												
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2024												
Planning Board												
====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====		
		Actual	Actual	Approp.	Approp.	Act. Expend.	Departmental	Town Admin.	Recommended			
EOC	Dept/Appropriation	FY 2021	FY 2022	FY 2022	FY 2023	Thru Wk. 26 12/27/22	Request For FY 2024	Request For FY 2024	FY 2024	+/- \$	+/- %	
====	=====	=====	=====	=====	=====	=====	=====	=====	=====			
SHEET A - SUMMARY												
1	Personal Services	4,400.00	4,200.00	4,800.00	4,800.00	1,600.00	4,800.00	4,800.00	0.00	0.00	0.00%	
2	Contractual Services	1,012.00	4,792.00	4,925.00	2,625.00	1,002.00	3,725.00	3,725.00	0.00	1100.00	41.90%	
4	Materials & Supplies	2,383.00	2,800.00	2,800.00	5,100.00	2,103.00	4,000.00	4,000.00	0.00	-1100.00	-21.57%	
7	Sundry Charges	0.00	450.00	450.00	450.00	0.00	450.00	450.00	0.00	0.00	0.00%	
	TOTAL SHEET A	7,795.00	12,242.00	12,975.00	12,975.00	4,705.00	12,975.00	12,975.00	0.00	0.00	0.00%	

Budget No. 14										
Dept. No. 175										
TOWN OF WAKEFIELD										
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2024										
Planning Board										
====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
		Actual	Actual	Approp.	Approp.	Act. Expend.	Departmental	Town Admin.		
EOC	Dept/Appropriation	Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended	
		FY 2021	FY 2022	FY 2022	FY 2023	12/27/22	FY 2024	FY 2024	FY 2024	
====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
SHEET B - 2 CONTRACTUAL SERVICES										
5301	Advertising	1,012.00	4,688.00	2,500.00	2,000.00	1,002.00	3,000.00	3,000.00	0.00	
5306	Printing & Binding	0.00	90.00	1,500.00	300.00	0.00	300.00	300.00	0.00	
5340	Postage	0.00	14.00	700.00	200.00	0.00	200.00	200.00	0.00	
5351	Travel inside Common.	0.00	0.00	200.00	100.00	0.00	200.00	200.00	0.00	
5399	Not Classified	0.00	0.00	25.00	25.00	0.00	25.00	25.00	0.00	
	TOTAL 2	1,012.00	4,792.00	4,925.00	2,625.00	1,002.00	3,725.00	3,725.00	0.00	

Budget No. 14											
Dept. No. 175											
TOWN OF WAKEFIELD											
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2024											
Planning Board											
====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	
		Actual	Actual			Act. Expend.	Departmental	Town Admin.			
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
EOC	Dept/Appropriation	FY 2021	FY 2022	FY 2022	FY 2023	12/27/22	FY 2024	FY 2024	FY 2024		
====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	
SHEET B - 4 MATERIALS & SUPPLIES											
5422	Office Supplies	0.00	0.00	2,500.00	360.00	0.00	1,000.00	1,000.00	0.00		
5511	Books and Publications	2,383.00	2,800.00	300.00	4,740.00	2,103.00	3,000.00	3,000.00	0.00		
	TOTAL 4	2,383.00	2,800.00	2,800.00	5,100.00	2,103.00	4,000.00	4,000.00	0.00		

Budget No. 14											
Dept. No. 175											
TOWN OF WAKEFIELD											
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2024											
Planning Board											
====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	
		Actual	Actual			Act. Expend.	Departmental	Town Admin.			
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
EOC	Dept/Appropriation	FY 2021	FY 2022	FY 2022	FY 2023	12/27/22	FY 2024	FY 2024	FY 2024		
====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	
SHEET B - 7 SUNDRY CHARGES											
5731	Dues and Subscriptions	0.00	450.00	450.00	450.00	0.00	450.00	450.00	0.00		
	TOTAL 7	0.00	450.00	450.00	450.00	0.00	450.00	450.00	0.00		

Budget No. 25											
Dept. No. 541											
TOWN OF WAKEFIELD											
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2024											
Council On Aging											
		Actual	Actual			Act. Expend.	Departmental	Town Admin.			
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
EOC	Dept/Appropriation	FY 2021	FY 2022	FY 2022	FY 2023	12/27/22	FY 2024	FY 2024	FY 2024		
SHEET B - 4 MATERIALS/SUPPLIES											
5422	Office Supplies	580.00	2,262.00	3,600.00	3,600.00	75.00	3,600.00	3,600.00	0.00		
5481	Motor Vehicle Parts	161.00	1,000.00	500.00	500.00	10.00	500.00	500.00	0.00		
5482	Oil and Additives	1,281.00	1,907.00	7,800.00	7,800.00	2,066.00	7,800.00	7,800.00	0.00		
5483	Tires - Automotive	0.00	0.00	350.00	350.00	0.00	350.00	350.00	0.00		
5492	Food - Other	0.00	147.00	350.00	350.00	146.00	375.00	375.00	0.00		
	TOTAL 4	2,022.00	5,316.00	12,600.00	12,600.00	2,297.00	12,625.00	12,625.00	0.00		
	RFT										
	TOTAL WITH RFT	2,022.00	5,316.00	12,600.00	12,600.00	2,297.00	12,625.00	12,625.00	0.00		

COMMON VICTUALLER

Charlie's on Main Pizza

Elis Mini Market

Phu-Ket Thai Restaurant

ENTERTAINMENT

Charlie's on Main Pizza

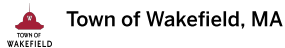
Phu-Ket Thai Restaurant

CLASS II

J&A Auto Body

Reynolds Auto Sales

Wakefield Auto Sales



12/14/2022

ODLL-22-14

One Day Liquor License

Status: Active

Date Created: Dec 14, 2022

Applicant

[REDACTED]

Primary Location

467 MAIN ST
Wakefield, MA 01880

Owner:

AMERICAL TOWN OF WAKEFIELD - % BILL SNELL
86 PARKER RD WAKEFIELD, MA 01880

Applicant Information

Business Name (If Applicable)

Friends of Wakefield Hockey

Business Address (If Applicable)

--

Applicants Name

Janet Elwell

Applicants Address

[REDACTED]

Phone Number

[REDACTED]

Email

[REDACTED]

License Info

Purpose of Event

Fundraiser for Wakefield High School Boys Hockey

Start Date

02/24/2023

Start Time

5:30 pm

End Date

02/24/2023

End Time

11:00 pm

Is the event at the Americal Civic Center?

Yes

If yes, address of Americal Civic Center:

467 Main Street, Wakefield, MA 01880

Applicant Signature

Application is made to the Town of Wakefield Licensing Authority in accordance with their Rules and Regulations made under authority of applicable statutes.

Signature of Applicant

Janet Elwell
12/14/2022

e-Signature

I the undersigned certify under the penalties of perjury that I, to my best knowledge and belief, have filed all State tax returns and paid all State taxes required by law.

Janet Elwell
12/14/2022

Signature of individual or Corporate Officer

--

Social Security # or Federal Identification Number (whichever is applicable)

██████████

This license will not be issued unless this certification clause is signed by the applicant. Your social security number or FID number will be furnished to the Massachusetts Department of Revenue to determine whether you have met tax filing or tax payment obligations. Licensees who fail to correct their non-filing or delinquency will be subject to license suspension or revocation. This request is made under the authority of Mass. G.L. c. 62C, s. 49

Attachments

No attachments

History

Date	Activity
Dec 14, 2022 at 3:05 pm	Janet Elwell started a draft of Record ODLL-22-14
Dec 14, 2022 at 3:28 pm	Janet Elwell submitted Record ODLL-22-14
Dec 14, 2022 at 3:28 pm	approval step Americal Civic Centerwas assigned to Dan McGrath on Record ODLL-22-14
Dec 14, 2022 at 3:32 pm	Dan McGrath approved approval step Americal Civic Center on Record ODLL-22-14
Dec 14, 2022 at 3:32 pm	approval step Town Administrative Reviewwas assigned to Sherri Dalton on Record ODLL-22-14
Dec 14, 2022 at 3:37 pm	Sherri Dalton approved approval step Town Administrative Review on Record ODLL-22-14
Dec 14, 2022 at 3:42 pm	completed payment step License Fee on Record ODLL-22-14
Dec 14, 2022 at 3:42 pm	approval step Police Administrationwas assigned to Chief Steven Skory on Record ODLL-22-14
Dec 14, 2022 at 3:42 pm	approval step Fire Administrationwas assigned to Chief Michael Sullivan on Record ODLL-22-14
Dec 14, 2022 at 3:42 pm	approval step Tax Departmentwas assigned to Kathy Kelly on Record ODLL-22-14
Dec 14, 2022 at 3:42 pm	approval step Health and Human Services Departmentwas assigned to Cindy Luongo on Record ODLL-22-14

Timeline

Label	Status	Activated	Completed	Assignee	Due Date
 Americal Civic Center	Complete	Dec 14, 2022 at 3:28 pm	Dec 14, 2022 at 3:32 pm	Dan McGrath	-
 Town Administrative Review	Complete	Dec 14, 2022 at 3:32 pm	Dec 14, 2022 at 3:37 pm	Sherri Dalton	-
 License Fee	Paid	Dec 14, 2022 at 3:37 pm	Dec 14, 2022 at 3:42 pm	-	-
 Police Administration	Active	Dec 14, 2022 at 3:42 pm	-	Chief Steven Skory	-
 Fire Administration	Active	Dec 14, 2022 at 3:42 pm	-	Chief Michael Sullivan	-
 Tax Department	Active	Dec 14, 2022 at 3:42 pm	-	Kathy Kelly	-
 Health and Human Services Department	Active	Dec 14, 2022 at 3:42 pm	-	Cindy Luongo	-
 Town Administrative Approval	Inactive	-	-	-	-
 License Issuance	Inactive	-	-	-	-

Town of Wakefield				
		Warrant#	15-Nov-22	22-Nov-22
Dept #	Department		20	21
				29-Nov-22
				22
	Payroll W/H		393,553.95	
122	Town Council		10,517.18	1,134,173.42
131	Finance			
135	Accounting		4,180.40	
141	Assessors		432.82	
145	Treasurer		760,757.26	815,574.13
146	Tax Collector		972.29	13,569.67
151	Legal			
155	Data Processing		19,785.41	15,677.88
161	Town Clerk		642.75	140.62
164	Election/Registrar			
171	Conservation		990.00	
176	Board of Appeals			1,788.00
193	General Insurance			
198	Professional Med		540.00	1,050.00
210	Police		14,971.66	25,038.22
220	Fire		6,588.73	9,527.31
293	Fire Alarm		10,315.66	
240	Building Insp			1,739.33
291	Emergency Mgmt		18,375.92	720.00
292	Animal Inspector			
297	Parking Clerk			
	School Petty Cash			
300	School		666,525.63	596,647.37
422	Public Works		478,430.63	335,951.95
424	Street Lighting			
460	Light Dept		2,304,335.90	302,933.19
510	Board of Health		5,962.21	887.62
541	Council on Aging		8,153.92	2,742.50
543	Veterans		7,031.66	
610	Library		15,012.07	7,733.73
630	Recreation		31,498.72	2,209.45
XXX	Misc Depts		267.00	3,495.02
910/911	Retirement			
912	Workers Comp			
913	Unemployment		6,354.00	no warrant
914	Group Insurance		1,396,243.30	30,619.68
	Adjustments			
	Total		6,162,439.07	0.00 3,302,219.09
1			3,503,503.51	1,511,864.98
12			36,242.26	31,435.89
13				
20			86,307.40	116,225.90
21			40,047.88	151,329.47
30			32,720.00	1,144,243.43
35				
60			76,480.99	20,102.31
61			75,596.98	11,696.89
62			2,304,335.90	302,933.19
63			816.46	2,713.76
82				
84			267.00	88.00
85			1,070.69	1,450.00
89			5,050.00	8,135.27
			6,162,439.07	0.00 3,302,219.09
			0.00	0.00 0.00

COA Donations

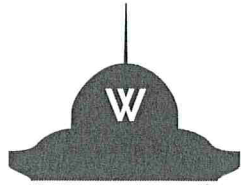
For 1/9/23 Town Council approval

Varous Gifts Account

ORG 20541769

OBJ 483000

Source	Detail	Special comments	Amount	Account Total
[REDACTED]	donation		40	
[REDACTED]	donation		100	
[REDACTED]	donation		15	
[REDACTED]	donation		50	
[REDACTED]	donation		50	
[REDACTED]	donation		200	
[REDACTED]	donation		25	
[REDACTED]	donation		50	
[REDACTED]	donation		100	
[REDACTED]	donation		100	
[REDACTED]	donation		50	
		Total	780	



TOWN OF WAKEFIELD

Michael J. Sullivan, Chief, Fire Department
msullivan@wakefield.ma.us

December 20, 2022

Mr. Stephen P. Maio
Town Administrator
William J. Lee Memorial Town Hall
One Lafayette Street
Wakefield, MA. 01880

Dear Mr. Maio:

I am writing to request that the Town Council vote to accept a gift of \$75 [REDACTED]. [REDACTED] The donation is being made to the department in memory of Frank and Grace Piccolo's memory.

This donation is both needed and appropriate and I respectfully request that the Town accept it and that it be deposited in the gift account for the Wakefield Fire Department. The action of the Town Council is required in accordance with MGL Chapter 44, Section 53A. Your assistance in this matter would be greatly appreciated.

Very truly yours,

Chief Michael J. Sullivan
Wakefield Fire Department

