



# TOWN OF WAKEFIELD

TOWN COUNCIL

Julie Smith-Galvin, Chair  
Mehreen N. Butt, Vice Chair

Jonathan P. Chines  
Anne P. Danehy

Edward F. Dombroski, Jr.  
Michael J. McLane

Ann Santos  
Sherri A. Dalton, Clerk

## NOTICE OF MEETING

March 14<sup>th</sup>, 2022 | 7:00 p.m.

WCAT Studio – 24 Hemlock Road | Via Zoom: <https://us02web.zoom.us/j/86282895396>

Consistent with the Governor's orders extending certain provisions of the Open Meeting Law, every effort will be made to allow the public to view and/or listen to the meeting in real time. Persons who wish to do so are invited to click on the following link <https://us02web.zoom.us/j/86282895396>. If you do not have a camera or microphone on your computer you may use the following dial in number: 1-301-715-8592 Meeting ID 862 8289 5396. Please only use dial in or computer and not both, as audio feedback will distort the meeting. This meeting will be audio and video recorded. In compliance with the Americans with Disability Act, this location is accessible to people with disabilities, Wakefield provides reasonable accommodations and/or language assistance free of charge upon request. If you are a person with a disability and require information or materials in an alternate format, or if you require any other accommodation, please contact the Town's Disability Coordinator, William Renault-Town Engineer at 781-246-6308 as far in advance of the event as possible. Every effort will be made to grant your request. Advance notification will enable the Town to make reasonable arrangements to remove an accessibility barrier for you.

### Item 1 | Call to Order

### Item 2 | Pledge of Allegiance

### Item 3 | Attendance

### Item 4 | Public Engagement

Any member of the public who wishes to address the Town Council is asked to submit any comments or concerns to <https://www.wakefield.ma.us/public-participation> at least two hours prior to the start of the meeting. Alternatively, members of the public are invited to participate via the Zoom virtual meeting, using the instructions listed above.

In the event further deliberation or action is warranted, any issues raised may be included as an item on a future Town Council Agenda.

### Item 5 | Approval of Minutes

- A. Approval of the February 28<sup>th</sup>, 2022 Town Council Executive Session meeting minutes.
- B. Approval of the February 28<sup>th</sup>, 2022 Town Council regular meeting minutes.

### Item 6 | The Scholarship Foundation of Wakefield

Representatives from TSF will announce the 42<sup>nd</sup> Annual Phonathon.



**Item 7 | Tax Increment Financing**

Over view of Tax Increment Financing Personal Property Tax program.

**Item 8 | Fiscal Year 2023 Budgets & Finance Committee Subcommittee Recommendations**

Budget 29 – Department of Public Works

**Item 9 | Annual Town Meeting Articles**

Proposal of DPW Warrant Articles for the May 09<sup>th</sup>, 2022 Annual Town Meeting.

**Item 10 | Committee Updates**

- A. Conservation Commission.
- B. Planning Board.
- C. Zoning Board of Appeals.
- D. Committee Selection Process.

**Item 11 | American Rescue Plan Act**

Discussion and overview.

**Item 12 | Appointment**

Appointment of Electrical Inspector for vacation/sick replacement.

**Item 13 | 383 Water Street Update**

**Item 14 | Town Owned Land**

Approval to go out to bid for town owned land located on Woodland Avenue.

**Item 15 | Settlement**

Proposed settlement with the Distributors and Janssen/J&J regarding opioid litigation.

**Item 16 | MBTA Investment Plan**

Discussion regarding MBTA Capital Investment Plan.

**Item 17 | Applications**

Second Hand Dealer license renewal for Wakefield Gold & Silver Exchange located at 364 Main Street.

**Item 18 | Donations**

Request from the Library to accept and expend a gift or gifts to the Library in the amount of \$520.00 from various donors with thanks.

**Item 19 | Announcements**

**Item 20 | Matters Not Anticipated for Agenda**

Any Voting matters not anticipated prior to the 48-hour public notice requirement but necessitating immediate action by the Council.

**Item 21 | Adjournment**

Next Regular Town Council Meeting: Monday, March 28<sup>th</sup>, 2022 at 7:00 p.m.

**From:** [Contact form at Wakefield, MA](#)  
**To:** [Sherri Dalton](#)  
**Subject:** [Wakefield, MA] TSF of Wakefield Annual Phonathon (Sent by Jennifer Walter, jwalter.tsf@gmail.com)  
**Date:** Thursday, February 17, 2022 10:00:59 AM

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Hello sdalton,

Jennifer Walter ([jwalter.tsf@gmail.com](mailto:jwalter.tsf@gmail.com)) has sent you a message via your contact form (<https://www.wakefield.ma.us/users/sdalton/contact>) at Wakefield, MA.

If you don't want to receive such e-mails, you can change your settings at <https://www.wakefield.ma.us/user/111/edit>.

Message:

Hi Sherri,

The Scholarship Foundation of Wakefield is holding its Annual Phonathon on Saturday, March 19th. Each year the Town Council generously supports this effort by declaring the week of the event as "TSF Phonathon Week in Wakefield."

Could TSF be added to the March 14 meeting agenda so that the Vice President of the Board of Directors Kathy Scanlon along with the student director President Stephanie Curran may attend to request support from the council for this year's event?

Thanks so much. If there are any questions, just let me know.

**TAX INCREMENT FINANCING AGREEMENT  
(Alternatively, the “Agreement”)  
BETWEEN**

**THE TOWN OF WAKEFIELD  
(Alternatively, the “Town”)**

**FASTCAP SYSTEMS CORPORATION D/B/A NANORAMIC LABORATORIES  
(Alternatively, the “Company”)**

**IRG WAKEFIELD LIMITED PARTNERSHIP  
(Alternatively, the “Property Owner”)**

**DRAFT**

This Agreement is made as of this \_\_\_<sup>th</sup> day of \_\_\_\_\_ 2022 by and between The Town, the Company, and the Property Owner

**WHEREAS** the Company is a Massachusetts corporation having its principal office at 21 Drydock Ave., 8<sup>th</sup> Floor Boston, MA 02210, and is authorized to do business in Massachusetts; and

**WHEREAS** the Property Owner is a Massachusetts corporation having its principal office at 44 Brattle Street 1<sup>st</sup> Floor Cambridge, MA 02138 and is authorized to do business in Massachusetts; and

**WHEREAS** the Town is a Massachusetts municipal corporation acting through its Town Council, having its principal office at 1 Lafayette Street Wakefield Massachusetts, 01880; and

**WHEREAS** the Property Owner owns property located at 7 Audubon Road Wakefield, MA 01880 which contains an estimated **69,558** square foot building which is shown on the Town Assessors as **Map 36W Block 030 Lot 007** (hereinafter the “Property”) and which parcel is shown on the map attached to this Agreement as Exhibit A; and

**WHEREAS** the Property Owner intends to lease the Property to the Company in connection with the Project as defined below; and

**WHEREAS** the Property Owner plans to reconstruct an estimated 26,645 square foot on-site rehabilitation and redesign of the Property for the Company for its manufacturing operations (hereinafter the “Project”); and

**WHEREAS** the Project investment at the Property is an estimated \$1.7 million for hard and soft construction costs, approximately \$170,000 for infrastructure costs paid for by the Property Owner.

**WHEREAS** the Company plans to create 60 full-time jobs in the Town, over a five (5) year period; and

**WHEREAS** the Company and the Property Owner, jointly intend to apply for status as a Certified Project under the Massachusetts Economic Development Incentive Program (“EDIP”); and

**WHEREAS** the Town strongly supports increased economic development to provide additional jobs, expand business within Wakefield and to develop a healthy economy and stronger tax base; and

**WHEREAS**, on March 14, 2022, Wakefield Town Council voted to recommend approval this Agreement.

**WHEREAS** on \_\_\_\_\_, 2022, Wakefield Town Meeting voted to approve this Agreement; and

NOW, THEREFORE, in consideration of the mutual promises of the parties contained herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereby agree as follows:

**A. THE TOWN'S OBLIGATIONS**

1. A Tax Increment Financing (“TIF”) exemption (the “Exemption”) is hereby granted to the Company and the Property Owner by the Town in accordance with Massachusetts General Laws Chapter 23A, Sections 3A to 3F; Chapter 40, Section 59; and Chapter 59, Section 5, Clause 51 and the applicable regulations thereunder. The Exemption for real estate taxes shall be for a period of five (5) years (the “Exemption Term”), commencing in the fiscal year for which the Town has increased the assessed value at the Property to the full assessed value of the Project at the Property (the first day of such fiscal year in which said full assessed valuation occurs is hereinafter referred to as the “Start Date”, which date shall be no earlier than the first day of the fiscal year following the date a certificate of occupancy has been issued to allow the Company to use and occupy the Project); and shall provide an exemption from personal property taxation of the new incremental value of the Property resulting from the Project, as determined by the Town Assessor, as follows:

Year	Exemption Percentage
Year 1	100%
Year 2	100%
Year 3	100%
Year 4	100%
Year 5	100%

2. The anticipated base assessed valuation of the Property, pursuant to this Agreement shall be **\$6,645,000**.
3. The base assessed valuation shall be adjusted annually by an adjustment factor which reflects increased commercial and industrial property values within the community, as provided in Massachusetts General Laws Chapter 40, Section 59.
4. The increased value or “increment” created by improvements to the Property will be the amount eligible for exemption from taxation, in accordance with the Exemption applicable to each year in the schedule in Section A.1, hereof.
5. The Company is a registered manufacturer by the Massachusetts Department of Revenue and is exempt from paying municipal personal property taxes.

**B. THE COMPANY and PROPERTY OWNER'S OBLIGATIONS**

1. The Property Owner shall construct an estimated 26,645 square foot on-site rehabilitation and redesign on the Property for the Company for its manufacturing operations.
2. The Project investment at the Property shall be an estimated \$1.7 million for hard and soft construction costs, approximately \$170,000 for infrastructure costs paid for by the Property Owner; and
3. The Company shall create 60 new, permanent, full-time jobs at the Property over a five (5) year period.
4. The Company's job retention and creation plans are outlined in the Employment & Job Creation section of the Certified Project Application to be submitted to the State in connection with the request for the TIF exemption.
5. The Company shall submit an annual report pursuant to Massachusetts General Laws Chapter 23A, Section 3F to the Town as well as Massachusetts Economic Assistance Coordinating Council ("EACC") through the Commonwealth's on-line portal for each year of the Application designation. The annual report shall include the number of jobs retained and created, and value of the Property capital investments and other related items with respect to the Property annually and on a cumulative basis. The Company shall also submit a report as required by Massachusetts General Laws Chapter 40, Section 59(viii) to the Town and the EACC.
6. The Company plans to use reasonable efforts, to the extent permitted by law and assuming equal qualifications, to give priority to qualified Wakefield residents in its hiring of new employees for the Project.
7. The Company plans to use reasonable efforts, to the extent permitted by law and assuming equal qualifications, to give priority to qualified local vendors for the Project.
8. If the Company and the Property Owner fail to meet the obligations specified in Section B.1 through B.5 above, the Town, acting by and through its Town Council, may take action to notify the EACC and/or request decertification of the Project by the EACC. Upon decertification, the Town shall discontinue the Tax Increment Financing benefits provided to the Company and the Property Owner commencing with the first fiscal year in which the Project is decertified, or if such benefits have already been received by the Company for the fiscal year in which the Project has been decertified, commencing as of the fiscal year immediately following that fiscal year.
9. Prior to taking any action to request decertification of the Project by the EACC pursuant to Paragraph B.8, the Town shall give written notice of the alleged material default to the Company and the Property Owner and provide the Company and Property Owner an opportunity to meet with Wakefield officials having the relevant authority under this Agreement to discuss a remedy for the alleged default. The Company and Property Owner shall have sixty (60) days from the receipt of such written notice to respond to the Town regarding any alleged default and one hundred twenty (120) days from the receipt of such written notice to remedy such alleged default, or, with respect to alleged defaults which by mutual agreement of the Parties cannot be remedied within such one-hundred-twenty (120) day period, within such additional period of time as is required to reasonably remedy such alleged default, provided the Company and Property Owner exercise due diligence in the remedying of such alleged default.

10. If the Company plans to move from the Property during the Exemption Term, the Company shall give the Town thirty days (30) days advance written notice, to the attention of its Town Council, with a courtesy copy to its Town Manager.

### **C. OTHER CONSIDERATIONS**

1. Pursuant to Massachusetts General Laws Chapter 40, Section 59 (v), this Agreement shall be binding upon the Company, its successors and assigns, the Property Owner, and subsequent owners of the Property.
2. The matters described above as obligations of the Company and Property Owner are only conditions to the eligibility for tax exemptions under this Agreement and do not create any other enforceable obligation or covenants of the Company and Property Owner. The Town's sole remedy for failure by the Company to satisfy any of its respective obligations and conditions are set forth in Paragraphs B.8 through B.10 of this Agreement.
3. This Agreement is subject to Massachusetts General Laws Chapter 23A, Section 3A to 3F, Chapter 40, Section 59, and Chapter 59, Section 5, Clause 51, and the applicable regulations thereunder
4. The Property Owner shall pass on all real estate tax savings resulting from this Agreement to the Company, which may be accomplished through adjustments to rent under the lease or other reasonable arrangements mutually agreeable to the Property Owner and the Company.
5. Should any provision of the Agreement be declared or determined by a court of competent jurisdiction to be illegal or invalid, the validity of the remaining parts, terms, and provisions shall not be affected thereby and said illegal or invalid part, term or provision shall be deemed not to be a part of the Agreement.
6. The time within which the Company and/or the Property Owner shall be required to perform any of the respective acts or obligations under this Agreement shall be extended to the extent that the performance of such acts or obligations shall be delayed by a Force Majeure Event and only for so long as said Force Majeure Event has continued. A Force Majeure Event means any supervening events or occurrences, such as acts of God, earthquakes, fire, acts of terrorism, pandemic, war, labor disputes, delays or restrictions by government bodies, or other causes that are beyond the reasonable control of the Company and/or the Property Owner.
7. This Agreement is subject for approval by the EACC pursuant to Section 3E of chapter 23A and the applicable regulations thereunder and this Agreement cannot be modified unless approved by the EACC.
8. Each person executing this Agreement represents and warrants that he or she has been duly authorized to execute and deliver this Agreement by the entity for which he or she is signing, and this Agreement is the valid and binding agreement of such entity, enforceable in accordance with its terms.
9. This Agreement may be executed in separate counterparts, each of which when so executed shall be an original; but all of such counterparts shall together constitute but one and the same instrument.



**Signatures Follow on Next Page**

**WITNESSETH** the execution and delivery of this Agreement by the Town, the Company and the Property Owner, as an instrument under seal, as of the date first above written.

**AGREED TO:**

**FastCAP Systems Corporation d/b/a Nanoramic Laboratories**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

\_\_\_\_\_  
Date of Signature

**IRG Wakefield Limited Partnership**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

\_\_\_\_\_  
Date of Signature

**Town of Wakefield, Town Council**

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**EXHIBIT A  
PROPERTY MAP**



**Property Information**

Property ID 36W-030-007  
 Location 7-9-11 AUDUBON RD  
 Owner IRG WAKEFIELD LIMITED PART



**MAP FOR REFERENCE ONLY  
 NOT A LEGAL DOCUMENT**

Town of Wakefield, MA makes no claims and no warranties, expressed or implied, concerning the validity or accuracy of the GIS data presented on this map.

Geometry updated December 29th, 2021  
 Data updated December 29th, 2021

Print map scale is approximate. Critical layout or measurement activities should not be done using this resource.

COMMONWEALTH OF MASSACHUSETTS  
 ECONOMIC ASSISTANCE COORDINATING COUNCIL  
 MASSACHUSETTS OFFICE OF BUSINESS DEVELOPMENT

**EDIP Supplemental Application Exhibit 2: Local Incentive Valuation for Nanoramic Laboratories (Wakefield)**

FY	Municipal Tax Rate Per Thousand	Incremental Assessed Value	Projected Annual RE Property Tax Bill for Incremental Assessed Value	TIF/STA Yearly Exemption %	Exempted Annual RE Property Taxes	Exempted Annual Personal Property Taxes	Total Yearly Value of Local Tax Incentives
2022	\$23.77	\$325,000.00	\$7,725.25	100%	\$7,725.25	\$0.00	\$7,725.25
2023	\$23.77	\$325,000.00	\$7,725.25	100%	\$7,725.25	\$0.00	\$7,725.25
2024	\$23.77	\$325,000.00	\$7,725.25	100%	\$7,725.25	\$0.00	\$7,725.25
2025	\$23.77	\$325,000.00	\$7,725.25	100%	\$7,725.25	\$0.00	\$7,725.25
2026	\$23.77	\$325,000.00	\$7,725.25	100%	\$7,725.25	\$0.00	\$7,725.25
Enter Year	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00
Enter Year	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00
Enter Year	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00
Enter Year	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00
Enter Year	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00
Enter Year	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00
Enter Year	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00
				<b>TOTALS</b>	<b>\$38,626.25</b>	<b>\$0.00</b>	<b>\$38,626.25</b>

Note: In Massachusetts, Proposition 2½ operates at the level of a municipality’s total tax levy. Due to Proposition 2½, it is impossible to make reliable projections for individual parcels, whose taxes may increase much more or much less than the municipality’s total taxes. As a result, this spreadsheet does not include an assumed increase in either the tax rate or the assessed value. This spreadsheet is intended to provide an estimate of the total value of property tax exemption as a result of the yearly TIF or STA exemption percentage negotiated between a company and a municipality.

Total Yearly Value of Local Tax Incentives minus PILOT = \_\_\_\_\_



# TOWN OF WAKEFIELD

DEPARTMENT OF PUBLIC WORKS

TO: Stephen Maio, Town Administrator  
Town Council  
Finance Committee

FROM: Joseph Conway, Director of Public Works

SUBJECT: FY2023 Budget Proposal

COPIES: Ann Waitt, Business Manager, Division Manager's and Supervisor's,  
Kevin Gill, Town Accountant

DATE: March 9, 2022

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The Public Works Department consists of eleven divisions committed to maintaining the Town's infrastructure and facilities, including, Public Ways, Parks, Athletic Fields, Grounds, Town Cemeteries, Water Distribution/Treatment System, Sewer Collection System, Public Shade Trees, Town Buildings, Town Vehicles, and Town Stormwater systems. DPW operations also include: town wide snow & ice services; refuse and recycling services, hazardous waste and yard waste services; Stormwater management (NPDES); school building infrastructure maintenance; school grounds maintenance; and support services for other Town Departments and civic events.

Annually department staff performs an extensive review of each line item and division staffing needs. This review is compiled into a Critical Needs Analysis for each section of the budget. The entire Departments needs are then analyzed and the proposal before the Council is developed. The goal of this year's DPW budget is to ensure that the Town's infrastructure continues to be well maintained and safe, we proactively address the infrastructure needs of the community, sustainability is enhanced, we are prepared and able to respond to extreme weather conditions and other potential emergencies, and we provide a safe environment for residents, the community and staff.

The entire staff at the Department of Public Works is looking forward to another successful year in FY2023



## Public Works Tax Supported Highlights

### **Personal Services- Net Increase- \$83,884**

- Contractual increases within the Labor, Clerical and Supervisory Unions
- Re-classification of Engineering Division Administrative support position.
- Overtime/ additional duties contractual adjustments

### **,Purchase of Services (PS) – Net PS increase is \$57,520**

#### **Administration** \$2,500

*Licensing increases for Administrative software*

#### **Buildings** \$41,020

Electricity & Natural Gas- Increase in both heating and electric demand

#### **Forestry and Parks** \$5,000

*Crane Rental*

#### **Highway** \$9,000

*Traffic Lines \$3,000- Budgeted amount historically low, additional funds to bridge funding gap  
Catch Basin Cleaning \$6,000- Scope change to include inspection report of each asset in FY23*

### **Materials and Supplies (MS)- Net MS increase \$9,630**

**Fleet-** \$9,630 Motor Vehicle Fuel Cost Increase

**Snow & Ice Budget** – The snow appropriation for FY2023 has been level funded and remains at a total of \$850,000 for fiscal year 2023. It is important to note that the budget for an average winter season is estimated to cost \$1,544,849 in FY23.

**Water & Sewer Enterprise Budgets** – The Water & Sewer budgets are structured to insure that our systems are well maintained. The major changes are related to contractual obligations and the MWRA Sewer and Water Assessments.

#### **Sewer**

- MWRA Sewer Assessment estimated increase 2.3% - \$106,910
- Budget increase with the MWRA Sewer Assessment is 1.6543%
- Budget increase without the MWRA Sewer Assessment is 0.4640%
- MWRA Sewer Assessment Represents 75.57% of the budget
- Contracted step increases
- Overtime adjustments related to rate changes
- Admin Expense \$4,073
- Group Insurance \$26,301
- Sewer Purchase of Services - \$34,889 (*Utilities, Emergency Fund & Software Lic.*)

- Sewer Materials and Supplies – \$0
- Sewer Maturing Debt – Decrease -\$53,813

**Water**

- MWRA Water Assessment estimated decrease - -7.4% (\$220,282)
- Budget decrease with the MWRA Water Assessment is -1.5252% (\$-95,748)
- Budget increase without the MWRA Water Assessment is 1.984%
- MWRA Water Assessment Represents 42.4% of the budget
- Contracted step increases
- Overtime adjustments related to rate changes
- Admin Expense \$4,073
- Group Insurance- \$43,748
- Water Purchase of Services – \$ \$45,000 (Software Lic. & Prof Services Contractor)
- Water Materials & Supplies – \$0

The purpose of all proposed changes is to allow the department to provide efficient, effective and economical service to the citizens of Wakefield. **Additionally, this budget has been carefully reviewed to ensure that impacts in one area of the budget will not severely impact other core services.** The DPW's goal is to maintain core services, provide for the health and safety of our residents and staff, maintain our existing infrastructure and allow the department to meet our public safety responsibilities.

As the Department works to ensure that we provide the necessary services to the community, we encourage and welcome your input. Thank you in advance for your cooperation.



DEPARTMENT OF PUBLIC WORKS  
 Summary Of Expenditures Of Prior Period With Estimates For The Fiscal Period Of 2023  
**Snow and Ice - #30**

Dept/Appropriation	Actual Expend. FY2020	Actual Expend. FY2021	Approp. FY2021	Approp. FY2022	FY2022 Exp. Thru 12/31/21	Director's Request For FY2023	Town Admin. Request For FY2023
1 Personal Services	179,244	284,955	290,000	290,000	139,740	510,359	290,000
2 Purchase of Services	178,832	304,122	320,000	320,000	269,702	744,500	320,000
4 Materials & Supplies	147,772	216,251	240,000	240,000	66,135	290,000	240,000
<b>TOTAL</b>	505,848	805,328	850,000	850,000	475,577	1,544,859	850,000

DEPARTMENT OF PUBLIC WORKS  
Summary Of Expenditures Of Prior Period With Estimates For The Fiscal Period Of 2023  
**Snow and Ice - #30**

Dept/Appropriation	Actual Expend. FY2020	Actual Expend. FY2021	Approp. FY2021	Approp. FY2022	FY2022 Exp. Thru 12/31/21	Director's Request For FY2023	Town Admin. Request For FY2023	
<b>1 <u>Personal Services</u></b>								
13200 Overtime	172,451	273,490	290,000	290,000	139,200	436,800	290,000	
13200 Overtime - Bld/SW					0	73,469		
13700 Meal Allowances	6,793	11,464			540			
Account Total	179,244	284,955	290,000	290,000	139,740	510,269	290,000	
<b>2 <u>Purchase of Services</u></b>								
25900 Snow Removal	4,320	0	10,000	10,000	0	235,500	10,000	
27100 Equip. Rental	138,481	267,055	290,000	290,000	242,475	504,000	290,000	
39900 Not Classified	36,031	37,068	20,000	20,000	27,227	5,000	20,000	
Account Total	178,832	304,122	320,000	320,000	269,702	744,500	320,000	
<b>4 <u>Materials &amp; Supplies</u></b>								
M.V. Parts & Accessories								
54200 Winter Sand	0	1,518	10,000	10,000	0	20,000	10,000	
54300 Deicing Salt	122,962	188,658	215,000	215,000	32,984	245,000	215,000	
54500 Blades & Misc.	24,810	26,075	15,000	15,000	33,151	25,000	15,000	
Account Total	147,772	216,251	240,000	240,000	66,135	290,000	240,000	

## Budget Information - FY2023

Fiscal Year Budget	FY2023
Previous Fiscal Year	FY2022
2 Previous Fiscal Years	FY2021
3 Previous Fiscal Years	FY2020
<b>Expenditures Thru</b>	<b>12/31/21</b>
Salary first half	13 7/1/22 to 12/31/22 13 Bi-Weeks
Salary second half	13 1/1/23 to 6/30/23 13 Bi-Weeks

Summary Of Expenditures Of Prior Period With Estimates For The Fiscal Period Of 2023

<u>Division</u>	<u>W/S Adj.</u>	<u>Notes</u>
Administration	0.50	
Engineering	0.50	
Fleet	4.00	Divided by 4
Buildings	0.200	
Highway	2.00	One salary divided by 2

### Salary Charts

*Fiscal Year 2023 Salary Chart*  
July 1, 2022 to December 31, 2022  
January 1, 2023 to June 30, 2023

### Note:

1. Revise Information above each year. The information in each worksheet will be updated
2. Update budget numbers - **be careful of formulas**

# TOWN OF WAKEFIELD

## DEPARTMENT OF PUBLIC WORKS

Summary Of Expenditures Of Prior Period With Estimates For The Fiscal Period Of 2023

### MASTER BUDGET SUMMARY (Budgets 29, 30, 31, 32)

	Actual Expend. FY2020	Actual Expend. FY2021	Approp. FY2021	Approp. FY2022	Director's Needs Based Request FY2023	Town Admin./Dir. Request For FY2023	Increase/ (Decrease) + / -
<b>DPW - #29</b>	5,836,284	6,068,954	6,399,468	6,506,335	6,657,369	6,657,369	151,034 2.3213%
<b>Snow &amp; Ice - #30</b>	505,848	805,328	850,000	850,000	1,544,859	850,000	
<b>DPW Tax Supported</b>	6,342,132	6,874,282	7,249,469	7,356,335	8,202,228	7,507,369	
<b>DPW SEWER - #31</b>	8,297,568	8,534,592	8,961,653	8,982,133	9,130,721	9,130,721	148,588 1.6543% <i>with MWRA</i>
							41,678 0.4640% <i>without MWRA</i>
<b>DPW WATER - #32</b>	5,417,816	5,683,396	6,067,584	6,277,749	6,182,001	6,182,001	(95,748) -1.5252% <i>with MWRA</i>
							124,534 1.984% <i>without MWRA</i>

DEPARTMENT OF PUBLIC WORKS

DPW - #29

Summary Of Expenditures Of Prior Period With Estimates For The Fiscal Period Of 2023

Dept/Appropriation	Actual Expend. FY2020	Actual Expend. FY2021	Approp. FY2021	Approp. FY2022	FY2022 Exp. Thru 12/31/21	Directors Request For FY2023	Town Admin. Request For FY2023
<b>1 Personal Services</b>							
40 Administration	184,605	158,767	158,767	195,694	195,694	207,092	207,092
41 Engineering	294,257	274,566	274,566	309,541	52,449	326,600	326,600
42 Fleet Maintenance	323,680	347,550	350,891	360,525	231,808	377,780	377,780
43 Buildings	695,352	743,057	753,200	784,526	468,098	802,143	802,143
44 Forestry & Parks	836,170	890,885	913,478	942,698	462,943	954,585	954,585
45 Cemetery	275,562	294,188	310,375	320,655	162,945	329,497	329,497
46 Highway	1,194,803	1,128,618	1,128,618	1,172,061	557,085	1,171,887	1,171,887
Account Total	3,804,429	3,837,631	3,889,895	4,085,700	2,131,022	4,169,584.00	4,169,584.00
<b>2 Purchase of Services</b>							
40 Administration	23,736	20,079	24,100.00	24,100.00	10,303.78	26,600.00	26,600
41 Engineering	135,506	80,258.57	162,000.00	187,000.00	54,856.00	187,000.00	187,000.00
42 Fleet Maintenance	54,806	89,443.60	96,700.00	96,700.00	41,396.58	96,700.00	96,700.00
43 Buildings	718,042	748,695	816,298.00	837,360.00	325,424.07	878,380.00	878,380.00
44 Forestry & Parks	188,334	343,250.00	343,250.00	198,250.00	92,857.74	203,250.00	203,250.00
45 Cemetery	16,441	17,700.00	17,700.00	17,700.00	320.00	17,700.00	17,700.00
46 Highway	284,871	244,712.62	333,550.00	343,550.00	212,797.30	352,550.00	352,550.00
Account Total	1,421,736	1,544,139	1,793,598.00	1,704,660.00	737,955	1,762,180.00	1,762,180.00
<b>4 Materials &amp; Supplies</b>							
40 Administration	7,848	3,725.17	8,600.00	8,600.00	1,203	8,600	8,600
41 Engineering	3,591	4,672.23	8,800.00	8,800.00	979	8,800	8,800
42 Fleet Maintenance	222,494	258,260.13	260,800.00	260,800.00	113,443	270,430	270,430
43 Buildings	110,478	116,227.05	126,100.00	126,100.00	56,567	126,100	126,100
44 Forestry & Parks	116,365	128,819.16	131,850.00	131,850.00	70,854	131,850	131,850
45 Cemetery	15,937	24,144.76	24,500.00	24,500.00	4,128	24,500	24,500
46 Highway	129,443	149,067.16	151,200.00	151,200.00	63,955	151,200	151,200
Account Total	606,156	684,915.66	711,850.00	711,850.00	311,130	721,480.00	721,480.00
<b>7 Other Charges - Dues &amp; Memberships</b>							
40 Administration	1,039	445	1,000	1,000	250	1,000	1,000
41 Engineering	1,788	1,004	1,800	1,800	75	1,800	1,800
42 Fleet Maintenance	318	245	325	325	325	325	325
43 Buildings	243	250	250	250	250	250	250
44 Forestry & Parks	115	280	300	300	125	300	300
45 Cemetery	215	44	200	200	200	200	200
46 Highway	245	3	250	250	0	250	250
Account Total	3,963	2,271	4,125.00	4,125.00	1,225	4,125	4,125.00
<b>TOTAL</b>	5,836,283	6,068,954	6,399,468	6,506,335	3,181,333	6,657,369	6,657,369

DEPARTMENT OF PUBLIC WORKS  
DPW - #29  
Summary Of Expenditures Of Prior Period With Estimates For The Fiscal Period Of 2023  
**Purchase of Services**

Dept/Appropriation	Actual Expend. FY2020	Actual Expend. FY2021	Approp. FY2021	Approp. FY2022	FY2022 Exp. Thru 12/31/21	Directors Request For FY2023	Town Admin. Request For FY2023
<b>40 ADMINISTRATION</b>							
24400 Equip. Maint. Office / Software Licenses	11,038	9,763	10,000	10,000	6,692.99	12,500	12,500
27500 Training	3,500	3,020	3,500	3,500	995.00	3,500	3,500
30100 Advertising	3,565	3,877	4,000	4,000	468.00	4,000	4,000
30600 Printing & Binding	593	1,770	1,200	1,200	1,575.00	1,200	1,200
31500 Professional Medical - D & A Program	3,917	979	4,000	4,000	114.00	4,000	4,000
34000 Postage	0	288	200	200	78.84	200	200
35100 Travel in Commonwealth	3	0	200	200	0.00	200	200
39900 Not Classified	1,121	381	1,000	1,000	379.95	1,000	1,000
Account Total	23,736	20,079	24,100	24,100	10,304	26,600	26,600
<b>41 ENGINEERING</b>							
24800 Equip. Maint. & Software	20,702	27,012	25,000	25,000	20,161	25,000	25,000
27500 Training	2,570	0	2,250	2,250	1,890	2,250	2,250
27700 Reimb. Clothing / Safety and Weather	3,600	4,200	3,100	3,100	4,800	3,100	3,100
31600 Professional Serv.	92,657	3,900	3,500	3,500	1,908	3,500	3,500
32500 Recording Fees	7,490	108	250	250	0	250	250
39900 Not Classified	537	737	2,900	2,900	0	2,900	2,900
31001 Prof. Serv. NPDES - Stormwater Program	7,950	44,301	125,000	150,000	26,097	150,000	150,000
Account Total	135,506	80,258.57	162,000	187,000	54,856	187,000	187,000
<b>42 FLEET MAINTENANCE</b>							
21900 Hazardous Waste Disposal	2,753	6,513	8,000	8,000	1,751	8,000	8,000
24300 Equip. Maint. Motor	(1,180)	3,045	5,000	5,000	(2,917)	5,000	5,000
24600 Equip. Maint. Radio	1,753	2,066	2,500	2,500	921	2,500	2,500
24700 Equip. Maint. - Computer & Software Licenses	0	0	3,000	3,000	0	3,000	3,000
24800 Equip. Maint. Equip.	41,478	63,248	60,000	60,000	33,153	60,000	60,000
27500 Training	1,569	4,803	3,500	3,500	35	3,500	3,500
27700 Clothing - Safety & Weather	3,600	2,497	3,600	3,600	1,507	3,600	3,600
31600 Prof. Services Other	0	1,125	3,500	3,500	3,018	3,500	3,500
39900 Not Classified	437	786	900	900	285	900	900
48200 Oil Additives		(27)					
48600 Vehicle Inspections	4,111	3,424	4,200	4,200	1,243	4,200	4,200
54600 Tool Allowance	286	1,963	2,500	2,500	2,400	2,500	2,500
Account Total	54,806	89,444	96,700	96,700	41,396.6	96,700	96,700

DEPARTMENT OF PUBLIC WORKS

DPW - #29

Summary Of Expenditures Of Prior Period With Estimates For The Fiscal Period Of 2023

**Purchase of Services**

Dept/Appropriation		Actual Expend. FY2020	Actual Expend. FY2021	Approp. FY2021	Approp. FY2022	FY2022 Exp. Thru 12/31/21	Directors Request For FY2023	Town Admin. Request For FY2023
<b>43</b>	<b>BUILDINGS</b>							
21000	Electric Maintenance Improvement	4,820	21,240.56	15,000	15,000	13,897.74	15,000	15,000
21100	Electricity/Natural Gas	335,797	305,621.38	399,448	420,510	187,941.76	461,530	461,530
24000	HVAC (Civic Center / General)	104,379	79,996.56	160,850	160,850	16,321.37	160,850	160,850
24100	Bldg Maint & Improv (includes \$35,000 TW paint)	94,533	111,602.96	108,000	108,000	52,200.22	108,000	108,000
25100	Boiler Maint.	3,762	3,500.00	3,500	3,500	850.00	3,500	3,500
25200	Air Cond. Maint.	1,332	1,157.42	4,000	4,000	0.00	4,000	4,000
27000	Elevator Maint	17,685	19,276.90	21,000	21,000	5,755.00	21,000	21,000
27100	Equip. Rental	21,202	16,000.00	16,000	16,000	8,109.00	16,000	16,000
27300	Vehicle Allowance	4,000	4,000.00	4,000	4,000	3,000.00	4,000	4,000
27500	Training	4,055	4,562.50	4,500	4,500	450.00	4,500	4,500
31003	Roof Repairs - Town Wide	50,468	93,451.75	100,000	100,000	0.00	100,000	100,000
34100	Telephone	50,851	48,119.44	55,000	55,000	36,576.98	55,000	55,000
39900	Not Classified & Software Licenses	5,160	5,000.00	5,000	5,000	225.00	5,000	5,000
40461	Security - Town Wide	20,000	34,547.92	35,000	35,000	(300.00)	35,000	35,000
53500	General Hardware Minor Tools		521.41			397.00		
	Civic Center (revolving) / Commn St. Rental		96	-115,000	-115,000		-115,000	-115,000
	Account Total	718,043	748,695	816,298	837,360	325,424	878,380	878,380
<b>44</b>	<b>FORESTRY &amp; PARKS</b>							
24800	Equip. Maint. Equip.	3,409	7,050	7,000	7,000	767	7,000	7,000
25300	Fence Repair	4,208	9,000	9,000	9,000	8,351	9,000	9,000
25301	Tree Spraying	19,835	14,709	20,000	20,000	1,300	20,000	20,000
25303	Tree Removal Equipment Rental	26,748	202,712	175,000	30,000	28,348	35,000	35,000
27100	Equipment Rental	3,070	(1,449)	3,000	3,000	180	3,000	3,000
27500	Training	3,982	2,544	5,000	5,000	1,584	5,000	5,000
30900	Goose Mgt	18,060	25,800	27,500	27,500	12,900	27,500	27,500
31600	Prof. Services Other	107,308	78,473	88,500	88,500	35,424	88,500	88,500
33200	Painting Flag Poles	0	2,500	3,500	3,500	3,500	3,500	3,500
35100	Travel in Commonwealth	0	0	150	150	0	150	150
39900	Not Classified	1,714	1,911	4,600	4,600	504	4,600	4,600
	Account Total	188,334	343,250	343,250	198,250	92,857.74	203,250	203,250

DEPARTMENT OF PUBLIC WORKS

DPW - #29

Summary Of Expenditures Of Prior Period With Estimates For The Fiscal Period Of 2023

**Purchase of Services**

Dept/Appropriation	Actual Expend. FY2020	Actual Expend. FY2021	Approp. FY2021	Approp. FY2022	FY2022 Exp. Thru 12/31/21	Directors Request For FY2023	Town Admin. Request For FY2023	
<b>45 CEMETERY</b>								
27100 Equipment Rental	0	0	500	500	0.00	500	500	
27500 Training	1,226	593	1,500	1,500	0.00	1,500	1,500	
31600 Professional Services	13,684	16,775	14,500	14,500	320.00	14,500	14,500	
32500 Recording Fees	270	270	200	200	0.00	200	200	
39900 Not Classified	1,261	63	1,000	1,000	0.00	1,000	1,000	
Account Total	16,441	17,700	17,700	17,700	320	17,700	17,700	
<b>46 HIGHWAY</b>								
24800 Equip. Maint. Equip.	605	1,980.56	1,000	1,000	431	1,000	1,000	
25300 Fence Repair	635	4,217.60	4,500	4,500	1,300	4,500	4,500	
25600 Traffic Lines	37,592	64,678.27	42,000	52,000	59,161	55,000	55,000	
25700 Bit. Conc. (in place)	23,388	23,150.00	30,000	30,000	4,350	30,000	30,000	
25800 Surface Treatment	15,000	17,153.76	27,500	27,500	35,038	27,500	27,500	
27100 Equip. Rental	0	955.65	2,500	2,500	2,371	2,500	2,500	
27500 Training	6,458	5,085.98	3,500	3,500	728	3,500	3,500	
32600 Veh. Towing	0	0.00	150	150	0	150	150	
35100 Travel in Commonwealth	0	0.00	100	100	0	100	100	
39300 Weather Reports	1,695	1,695.00	1,800	1,800	1,695	1,800	1,800	
39400 Sidewalk Repair	17,646	5,623.43	55,000	55,000	25,364	55,000	55,000	
39900 Not Classified	10,442	5,601.41	1,500	1,500	1,954	1,500	1,500	
52700 Drainage Repair & Maintenance	75,000	41,635.73	75,000	75,000	3,024	75,000	75,000	
25400 Street Sweeping	48,100	45,000.00	45,000	45,000	22,672	45,000	45,000	
25500 C.B. Cleaning	48,309	27,935.23	44,000	44,000	54,710	50,000	50,000	
Account Total	284,871	244,712.62	333,550	343,550	212,797	352,550	352,550	



DEPARTMENT OF PUBLIC WORKS

DPW - #29

Summary Of Expenditures Of Prior Period With Estimates For The Fiscal Period Of 2023

**Materials & Supplies**

Dept/Appropriation	Actual Expend. FY2020	Actual Expend. FY2021	Approp. FY2021	Approp. FY2022	FY2022 Exp. Thru 12/31/21	Directors Request For FY2023	Town Admin. Request For FY2023	
<b>40 ADMINISTRATION</b>								
42200 Office Supplies	6,452	3,632.26	7,000	7,000	1,104.75	7,000	7,000	
42300 Reproducing & Computer Supplies	1,000	0.00	1,000	1,000	0.00	1,000	1,000	
54000 Other Materials & Supplies	36	92.91	100	100	98.62	100	100	
88110 Safety Equipment	360		500	500	0.00	500	500	
Account Total	7,848	3,725.17	8,600	8,600	1,203.37	8,600	8,600	
<b>41 ENGINEERING</b>								
42500 Paper Stock	1,581	1,340.37	1,500	1,500	610	1,500	1,500	
46000 Engineering Supplies	1,048	890.80	5,000	5,000	60	5,000	5,000	
54000 Other Materials & Supplies	943	1,570.33	1,300	1,300	159	1,300	1,300	
88110 Safety Equipment	19	870.73	1,000	1,000	150	1,000	1,000	
Account Total	3,591	4,672.23	8,800	8,800	979	8,800	8,800	
<b>42 FLEET MAINTENANCE</b>								
41200 Fuel Motor - Vehicles	62,106	95,931.02	101,700	101,700	35,984	111,330	111,330	
48200 Oil & Additives	7,408	6,489.70	10,000	10,000	4,622	10,000	10,000	
48300 Tires - Automotive	19,769	13,380.31	12,000	12,000	6,875	12,000	12,000	
48400 Engine Repair	33,023	30,272.77	33,000	33,000	25,518	33,000	33,000	
48500 Power Train Repair	50,898	47,109.86	38,500	38,500	20,245	38,500	38,500	
53500 G. Hdwr. & Software (Minor Tools)	11,416	16,071.01	16,000	16,000	6,399	16,000	16,000	
53800 Automotive Supplies	34,878	45,656.40	45,000	45,000	13,197	45,000	45,000	
54000 Other Materials & Supplies	483	1,163.37	2,100	2,100	139	2,100	2,100	
88100 Safety Equipment	2,514	2,063.05	2,500	2,500	463	2,500	2,500	
		122.64						
Account Total	222,494	258,260.13	260,800	260,800	113,443	270,430	270,430	

DEPARTMENT OF PUBLIC WORKS

DPW - #29

Summary Of Expenditures Of Prior Period With Estimates For The Fiscal Period Of 2023

**Materials & Supplies**

Dept/Appropriation	Actual Expend. FY2020	Actual Expend. FY2021	Approp. FY2021	Approp. FY2022	FY2022 Exp. Thru 12/31/21	Directors Request For FY2023	Town Admin. Request For FY2023	
<b>43 BUILDINGS</b>								
41100 Fuel - Heating	0	39.99	2,000	2,000	0.00	2,000	2,000	
42700 Plumb., Heating., Ventl.	14,666	14,565.56	14,000	14,000	9,694.52	14,000	14,000	
42800 Lumber	6,166	7,108.21	10,000	10,000	3,614.82	10,000	10,000	
45200 Janitorial Supplies	25,404	31,965.80	32,500	32,500	20,893.57	32,500	32,500	
50000 Electrical Supplies	24,559	25,744.43	25,000	25,000	8,456.52	25,000	25,000	
50300 Painting Supplies	5,100	2,813.85	6,000	6,000	4,656.36	6,000	6,000	
53500 Gen. Hrdwr. & Tools	5,561	5,713.21	7,000	7,000	1,172.41	7,000	7,000	
54000 Other Materials & Supplies	14,151	14,792.01	13,000	13,000	3,290.84	13,000	13,000	
54600 Tools	3,535	2,698.49	3,000	3,000	2,125.03	3,000	3,000	
59300 Clothing - Safety & Weather	1,563	1,128.00	3,600	3,600	600.00	3,600	3,600	
88100 Safety Equipment & Services	9,773	9,657.50	10,000	10,000	2,063.24	10,000	10,000	
Account Total	110,478	116,227.05	126,100	126,100	56,567.31	126,100	126,100	
<b>44 FORESTRY &amp; PARKS</b>								
46100 Agricultural Supplies	46,663	50,083.02	50,000	50,000	27,116	50,000	50,000	
46300 Rubber Artificial Fields	19,840	19,750.00	20,000	20,000	9,750	20,000	20,000	
50300 Painting Supplies	6,890	4,516.14	6,000	6,000	4,789	6,000	6,000	
51500 Gravel & Loam	16,912	11,500.00	11,500	11,500	6,229	11,500	11,500	
51601 Trees	1,187	14,421.50	15,000	15,000	15,000	15,000	15,000	
53200 Chemicals	220	606.81	750	750	0	750	750	
53500 Gen. Hdwr. & Supplies	10,164	11,215.82	10,000	10,000	3,471	10,000	10,000	
54000 Other Materials & Supplies	10,615	12,000.00	12,000	12,000	3,301	12,000	12,000	
59300 Clothing - Safety & Weather	600	1,871.07	3,600	3,600	600	3,600	3,600	
88100 Safety Equipment	3,274	2,854.80	3,000	3,000	597	3,000	3,000	
Account Total	116,365	128,819.16	131,850	131,850	70,853.65	131,850	131,850	

DEPARTMENT OF PUBLIC WORKS

DPW - #29

Summary Of Expenditures Of Prior Period With Estimates For The Fiscal Period Of 2023

**Materials & Supplies**

Dept/Appropriation	Actual Expend. FY2020	Actual Expend. FY2021	Approp. FY2021	Approp. FY2022	FY2022 Exp. Thru 12/31/21	Directors Request For FY2023	Town Admin. Request For FY2023	
<b>45 CEMETERY</b>								
46100 Agricultural Supplies	1,007	4,744.26	3,500	3,500	748	3,500	3,500	
51500 Gravel & Loam	2,402	4,838.95	5,000	5,000	964	5,000	5,000	
52800 Foundations / Vaults	1,967	7,500.00	7,500	7,500	1,037	7,500	7,500	
53500 Gen. Hdw. & Supplies	3,044	4,039.63	4,000	4,000	1,481	4,000	4,000	
54000 Other Materials & Supplies	6,768	1,782.84	2,000	2,000	(460)	2,000	2,000	
59300 Clothing - Safety & Weather	750	528.00	1,000	1,000	358	1,000	1,000	
88100 Safety Equipment	0	711.08	1,500	1,500	0	1,500	1,500	
Account Total	15,937	24,144.76	24,500	24,500	4,128	24,500	24,500	
<b>46 HIGHWAY</b>								
51400 Patching	70,561	67,889.87	75,000	75,000	24,474	75,000	75,000	
52600 Sidewalk Repair	4,432	13,842.18	15,000	15,000	11,141	15,000	15,000	
52700 Drainage	12,317	17,747.18	12,000	12,000	5,157	12,000	12,000	
53500 Gen. Hdw. & Tools	837	6,503.62	4,000	4,000	1,707	4,000	4,000	
53700 Misc. Equip	860	2,472.20	600	600	1,037	600	600	
54000 Other Materials & Supplies	1,824	9,060.23	5,000	5,000	2,674	5,000	5,000	
54100 Street & Traffic Signs	31,417	24,504.67	30,000	30,000	15,722	30,000	30,000	
59300 Clothing - Safety & Weather	3,740	2,373.45	5,600	5,600	600	5,600	5,600	
88100 Safety Equipment	3,455	4,673.76	4,000	4,000	1,444	4,000	4,000	
Account Total	129,443	149,067.16	151,200	151,200	63,955	151,200	151,200	

Department of Public Works  
Summary Of Expenditures Of Prior Period With Estimates For The Fiscal Period Of 2023  
**Water Division**

Dept/Appropriation	Expend. FY2020	Expend. FY2021	Approp. FY2021	Approp. FY2022	FY2022 Exp. Thru 12/31/21	Director's Request For FY2023	Town Admin. Request For FY2023	
1 Personal Services	1,067,080	1,006,621.48	1,323,790	1,375,660	590,154	1,381,682	1,381,682	6,022
2 Purchase of Services	377,150	413,204.59	416,423	458,175	170,326	503,175	503,175	45,000
4 Materials & Supplies	193,486	196,164.53	247,500	247,500	89,767	247,500	247,500	0
6 Intergovernmental	2,586,876	2,881,287.67	2,883,067	2,847,491	1,412,565	2,627,209	2,627,209	(220,282)
7 Other Charges - Dues & Memberships	1,294	0	1,430	1,430	0	1,430	1,430	0
7 Admin. Expense (P.S.)	63,900.00	67,030.00	67,030	71,139	71,139	75,212	75,212	4,073
7 Prof. Medical Serv.	0.00	1,250.00	1,250	1,250	1,250	1,250	1,250	0
7 Worker's Comp Insurance	13,230.00	13,780.00	13,780	11,124	11,124	8,259	8,259	(2,865)
7 Group Insurance	393,285.00	383,701.00	383,701	406,723	406,723	450,471	450,471	43,748
7 General Insurance	20,760.00	22,700.00	22,700	23,800	23,800	25,245	25,245	1,445
7 Ret / Pension Fund	192,139.00	196,010.00	196,010	200,819	200,819	227,586	227,586	26,767
7 Medicare	16,858.00	19,145.00	19,145	19,947	19,947	20,291	20,291	344
7 Maturing Debt	491,758.00	482,501.92	491,758	612,691	532,424	612,691	612,691	0
<b>TOTAL</b>	5,417,816	5,683,396	6,067,584	6,277,749	3,530,039	6,182,001	6,182,001	(95,748)

Department of Public Works  
Summary Of Expenditures Of Prior Period With Estimates For The Fiscal Period Of 2023  
**Water Division**

	Dept/Appropriation	Expend. FY2020	Expend. FY2021	Approp. FY2021	Approp. FY2022	FY2022 Exp. Thru 12/31/21	Director's Request For FY2023	Town Admin. Request For FY2023	
<b>1</b>	<b><u>Personal Services</u></b>								
11100	Salaries / Wages Permanent	766,789	859,355	698,962	726,837	486,271	695,670	695,670	(31,167)
11500	Town Special Detail	24,445	29,520	45,000	45,000	5,732	45,000	45,000	
12100	Salaries / Wages Temp	10,448	17,283	29,120	29,120	23,030	29,120	29,120	
13200	Overtime	57,595	94,037	87,842	94,788	70,785	109,778	109,778	14,990
13700	Meal Allowance	420	1,284	0		744			
14400	Additional Assigned Duties	7,385	5,143	16,990	16,990	3,592	18,195	18,195	1,205
	<i>Transfer to DPW</i>	200,000		440,234	462,925		483,919	483,919	20,994
	<i>Super Contract Settlement Inc.</i>			5,642					
	Account Total	1,067,080	1,006,621.48	1,323,790	1,375,660	590,154	1,381,682	1,381,682	6,022
<b>2</b>	<b><u>Purchase of Services</u></b>								
			589						
21100	Electricity/Natural Gas	62,082	68,609	80,228	80,228	18,117	80,228	80,228	
21900	Hazardous Waste Disposal	1,500	0	1,500	1,500	0	1,500	1,500	
23100	Water Use Charge	93,087	117,520	117,520	129,272	57,835	129,272	129,272	
24100	Bldg. Maint. / Impr.	7,242	10,260	8,000	8,000	1,389	8,000	8,000	
24300	Eq. Maint. Motor	5,096	7,254	5,000	5,000	0	5,000	5,000	
24400	Eq. Maint. Office & Software	134	3,877	4,500	4,500	30	24,500	24,500	20,000
24600	Eq. Maint. Radio	2,265	692	1,000	1,000	0	1,000	1,000	
24800	Eq. Maint. Equip.	21,172	29,473	13,000	13,000	8,847	13,000	13,000	
27100	Equip. Rental	2,820	2,850	2,500	2,500	1,272	2,500	2,500	
27500	Training	3,064	5,485	5,500	5,500	3,699	5,500	5,500	
30100	Advertising	1,540	0	1,500	1,500	0	1,500	1,500	
30600	Printing & Binding	1,608	3,062	2,500	2,500	1,995	2,500	2,500	
31100	Prof. Services Contractor	77,751	54,505	60,000	75,000	21,008	100,000	100,000	25,000
31200	Water Production Prof. Services	0	1,088	0	15,000	14,167	15,000	15,000	
31500	Professional Service - D & A Program	155	12,500	1,500	1,500	0	1,500	1,500	
32700	Leak Survey	11,870	10,464	12,500	12,500	0	12,500	12,500	
32800	Emergency Fund	9,719	29,163	30,000	30,000	0	30,000	30,000	
34000	Postage	41,443	49,409	32,675	32,675	13,910	32,675	32,675	
34100	Telephone	29,050	5,500	30,000	30,000	26,840	30,000	30,000	
39900	Not Classified	4,853	905	5,500	5,500	784	5,500	5,500	
48600	Vehicle Inspections	702		1,500	1,500	435	1,500	1,500	
	Account Total	377,150	413,205	416,423	458,175	170,326	503,175	503,175	45,000

Department of Public Works  
Summary Of Expenditures Of Prior Period With Estimates For The Fiscal Period Of 2023  
**Water Division**

Dept/Appropriation	Expend. FY2020	Expend. FY2021	Approp. FY2021	Approp. FY2022	FY2022 Exp. Thru 12/31/21	Director's Request For FY2023	Town Admin. Request For FY2023	
<b>4 <u>Materials &amp; Supplies</u></b>								
41200 Fuel Motor - Vehicles	10,847	11,470	20,000	20,000	4,375	20,000	20,000	
42200 Office Supplies	5,753	7,152	7,000	7,000	7,214	7,000	7,000	
48100 M.V. Parts & Accessories	16,537	16,491	16,500	16,500	4,896	16,500	16,500	
48200 Oil & Additives	675	687	3,000	3,000	2,937	3,000	3,000	
48300 Tires - Automotive	6,693	3,807	5,000	5,000	1,552	5,000	5,000	
50300 Painting Supplies	999	238	2,500	2,500	201	2,500	2,500	
51400 Patching	13,968	18,342	30,000	30,000	13,464	30,000	30,000	
51500 Gravel & Loam	17,915	10,835	16,000	16,000	0	16,000	16,000	
51800 Pipe & Fittings	43,245	57,810	55,000	55,000	31,851	55,000	55,000	
53100 Bldg. / Const. Mat.	10,562	1,995	4,000	4,000	2,215	4,000	4,000	
53200 Chemicals / Analysis Supplies	19,591	27,545	35,000	35,000	11,398	35,000	35,000	
53500 Gen. Hardware & Tools	5,414	4,489	5,000	5,000	3,097	5,000	5,000	
53900 Other Equipment	5,537	4,234	7,000	7,000	2,615	7,000	7,000	
54000 Other Materials/Supplies	4,175	4,037	6,500	6,500	2,142	6,500	6,500	
58700 Meter Parts	25,772	25,000	25,000	25,000	1,014	25,000	25,000	
59300 Clothing - Safety & Weather	1,745	2,008	4,000	4,000	600	4,000	4,000	
88100 Safety Equipment	4,058	25	6,000	6,000	196	6,000	6,000	
Account Total	193,486	196,164.53	247,500	247,500	89,767	247,500	247,500	0
<b>6 <u>Intergovernmental</u></b>								
5692 MWRA Assessment	2,586,876	2,881,288	2,873,067	2,837,491		2,617,209	2,617,209	\$ (220,282.00)
Water Use Charge			10,000	10,000		10,000	10,000	
Account Total	2,586,876	2,881,288	2,883,067	2,847,491	1,412,565	2,627,209	2,627,209	\$ (220,282.00)
<b>7 <u>Other Charges</u></b>								
5731 Dues & Memberships	0	0	1,430	1,430	0	1,430	1,430	
Account Total	0	0	1,430	1,430	0	1,430	1,430	0

Department of Public Works  
 Summary Of Expenditures Of Prior Period With Estimates For The Fiscal Period Of 2023  
**Sewer Division**

Dept/Appropriation	Actual Expend. FY2020	Actual Expend. FY2021	Approp. FY2021	Approp. FY2022	FY2022 Exp. Thru 12/31/21	Director's Request For FY2023	Town Admin. Request For FY2023	
1 Personal Services	558,222	795,045.69	919,657	954,253	507,396	990,157	990,157	
2 Purchase of Services	322,501	327,132.70	325,533	372,693	156,563	407,582	407,582	
4 Materials & Supplies	59,209	56,145.92	85,100	87,100	16,002	87,100	87,100	
6 Intergovernmental - MWRA	6,585,727	6,577,299	6,851,952	6,793,284	3,374,092	6,900,194	6,900,194	
7 Other Charges - Dues & Memberships	1,200	757.91	1,200	1,200	0	1,200	1,200	
7 Admin. Expense (P.S.)	63,900	67,030	67,030	71,139	71,139	75,212	75,212	
7 Prof. Medical Serv.	1,250	1,250	1,250	1,250	1,250	1,250	1,250	
7 Worker's Comp Insurance	8,991	7,936	7,936	6,202	6,202	8,848	8,848	
7 Group Insurance	274,062	269,540	269,540	285,712	285,712	312,013	312,013	
7 General Insurance	0	13,000	13,000	13,600	13,600	14,720	14,720	
7 Ret / Pension Fund	152,581	155,175	155,175	194,387	194,387	184,200	184,200	(10,187)
7 Medicare	11,714	13,285	13,285	13,837	13,836	14,581	14,581	
7 Maturing Debt	258,212	250,995	250,995	187,477	135,160	133,664	133,664	(53,813)
<b>TOTAL</b>	<b>8,297,569</b>	<b>8,534,592</b>	<b>8,961,653</b>	<b>8,982,133</b>	<b>4,775,339.42</b>	<b>9,130,720.55</b>	<b>9,130,720.55</b>	

Department of Public Works  
 Summary Of Expenditures Of Prior Period With Estimates For The Fiscal Period Of 2023  
**Sewer Division**

Dept/Appropriation	Actual Expend. FY2020	Actual Expend. FY2021	Approp. FY2021	Approp. FY2022	FY2022 Exp. Thru 12/31/21	Director's Request For FY2023	Town Admin. Request For FY2023	
<b>1 <u>Personal Services</u></b>								
11100 Salaries / Wages Permanent	392,840	705,562	370,357	381,599	429,146.27	385,654	385,654	
11200 Salaries/Wages Part Time	0	0			0			
11500 Town Special Detail	348	400	3,000	3,000	0.00	3,000	3,000	
12100 Salaries / Wages Temp	13,992	11,949	29,120	29,120	16,744.00	29,120	29,120	
13200 Overtime	50,931	63,707	56,764	63,069	53,426.00	73,069	73,069	
513700 meal allowance	468	768			312.00			
14400 Additional Assigned Duties	11,090	12,660	14,540	14,540	7,767.84	15,395	15,395	
<i>Transfer from DPW</i>	88,552		440,234	462,925		483,919	483,919	
<b>Account Total</b>	<b>558,221</b>	<b>795,045.69</b>	<b>919,657</b>	<b>954,253</b>	<b>507,396.11</b>	<b>990,157</b>	<b>990,157</b>	
<b>2 <u>Purchase of Services</u></b>								
21100 Electricity & Natural Gas	74,958	77,597	85,158	89,167	35,634.78	94,056	94,056	
21900 Hazardous Waste Disposal	13,858	12,590	12,000	12,000	3,616.00	12,000	12,000	
24800 Eq. Maint. Equip. & Software	30,787	31,759	27,000	27,000	13,643.40	47,000	47,000	
27100 Equip. Rental	0	2,000	2,000	2,000	0	2,000	2,000	
27500 Training	1,649	2,240	5,000	5,000	265	5,000	5,000	
31200 Prof. Services	39,253	31,516	33,000	60,000	25,851.77	60,000	60,000	
31500 D & A Program	171	150	900	900	0.00	900	900	
32800 Emerg. Fund	24,950	27,000	27,000	30,000	0	40,000	40,000	
32900 Sewer Use Fee	132,678	141,411	131,475	144,626	76,980.31	144,626	144,626	
Postage	0		0	0	0	0	0	
39900 Not Classified	4,072	300	1,500	1,500	572.00	1,500	1,500	
48600 Vehicle Inspections	125	570	500	500		500	500	
<b>Account Total</b>	<b>322,501</b>	<b>327,132.70</b>	<b>325,533</b>	<b>372,693</b>	<b>156,563.26</b>	<b>407,582</b>	<b>407,582</b>	



Department of Public Works  
 Summary Of Expenditures Of Prior Period With Estimates For The Fiscal Period Of 2023  
**Sewer Division**

Dept/Appropriation	Actual Expend. FY2020	Actual Expend. FY2021	Approp. FY2021	Approp. FY2022	FY2022 Exp. Thru 12/31/21	Director's Request For FY2023	Town Admin. Request For FY2023	
<b>4 <u>Materials &amp; Supplies</u></b>								
41200 Fuel Motor - Vehicles	13,985	15,082	20,000	22,000	8,230.09	22,000	22,000	
48100 M.V. Parts & Accessories	17,853	8,811	15,000	15,000	3,808.11	15,000	15,000	
48200 Oil & Additives	1,358	2,007	3,000	3,000	707.80	3,000	3,000	
50300 Painting Supplies	452	335	1,000	1,000	0.00	1,000	1,000	
51400 Patching	266	2,809	4,000	4,000	0.00	4,000	4,000	
51500 Gravel & Loam	1,944	5,288	5,000	5,000	81	5,000	5,000	
51600 Masonry Supplies	679	1,779	2,000	2,000	0.00	2,000	2,000	
51700 Iron Castings	4,765	797	4,000	4,000	0	4,000	4,000	
51800 Pipe & Fittings	1,940	4,482	4,500	4,500	1,578	4,500	4,500	
53200 Chemicals	232	6,189	10,000	10,000	5	10,000	10,000	
53400 Gen. Equip & Parts	5,262	0	5,000	5,000	510.98	5,000	5,000	
53500 Gen. Hardware & Tools	2,635	990	2,500	2,500	870.09	2,500	2,500	
54000 Safety Eq./Supplies	7,151	6,500	6,500	6,500	210.05	6,500	6,500	
59300 Clothing - Safety & Weather	686	1,078	2,600	2,600	0	2,600	2,600	
Account Total	59,209	56,145.92	85,100	87,100	16,001.80	87,100	87,100	
<b>6 <u>Intergovernmental</u></b>								
69300 MWRA Assessment	6,585,727	6,577,299	6,851,952	6,793,284	3,374,092.00	6,900,194	6,900,194	
Account Total	6,585,727.00	6,577,299.00	6,851,952.00	6,793,284.00	3,374,092.00	6,900,194.00	6,900,194.00	
<b>7 <u>Other Charges</u></b>								
73100 Dues & Memberships	206	758	1,200	1,200	0	1,200	1,200	
Account Total	206	758	1,200	1,200	0	1,200	1,200	



# TOWN OF WAKEFIELD

DEPARTMENT OF PUBLIC WORKS

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To: Steve Maio, Town Administrator  
Cc: Town Council

From: Joseph Conway, Director of Public Works

Subject: Fy2023 Warrant Articles

Date: March 9th, 2022

Below is a listing of recommended Warrant Articles voted on by the Advisory Board of Public Works at their meeting March 7th, 2022. The Advisory Board recommends a favorable vote by the Town Council to include the following on the upcoming May Annual Town Meeting Warrant.

- Eminent Domain - \$1.00
- Refuse/Recycling/Yard Waste – \$2,292,046
- Harts Hill Water Tank Design and Construction Borrowing – \$5,000,000
- Town wide Drainage Reconstruction-\$900,000
- Broadway MBTA Train Signal Improvement Project Borrowing \$2,000,000

Cc: Sherri Dalton, Assistant to the Town Admin.  
Advisory Board of Public Works  
Ann Waitt, Business Manager Public Works



# Harts Hill Water Storage Tank

## Background:

- Year of Installation- 1927
- Material- Bolted Steel
- Dimensions:
  - 47ft Diameter
  - 49ft Height

Storage Capacity (MG) - 0.64



## What Does this Tank Do?

- Provides Hydraulic Grade Line stabilization
- System Control points for MWRA Connections
- Equalization of Water production from the Treatment Plant and Fire flow conditions
- Provides buffering capacity for demand fluctuations
- Provides passive surge relief to upland/lowland areas of Town caused by sudden water velocity changes

## Recommendation:

Debt Service - \$5 Million Dollars to fund:

- Design- Plans/Specs and document prep
- Project Management & Construction Services
- Construction of new:
  - Material- Fiberglass Fused Bolted Steel
  - Dimensions:
    - 47.5ft Diameter
    - 51ft Height
  - Storage Capacity (MG) - 0.68



# Townwide Drainage Improvements - Vernon to Daniel

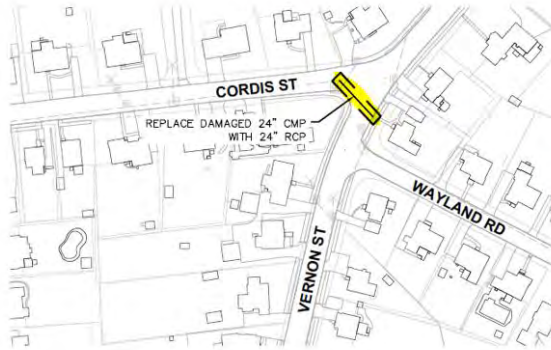


- Engineering Division identified an undersized 12" pipe restricting flow.
- Recommend upgrading drain system of to meet 5-10 year design storm.
- **Engineer's Estimate - \$475,000**

## Scope:

- **White Circle to Vernon Street** upsized from 18" to 24"
- **Vernon Street to Dellanno Lane** upsized from 12" to 30"
- **Dellanno Lane to Daniel Road & Daniel Road to Outfall** upsized from 30" to 36"

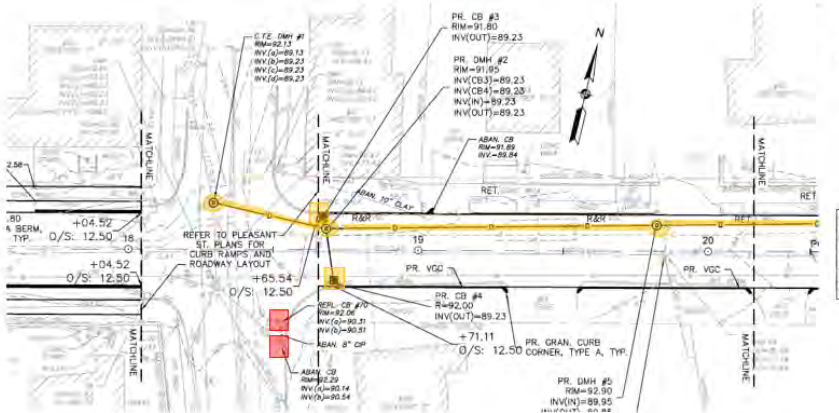
## Townwide Drainage Improvements – Vernon to Wayland



- Replace existing “squished” 24” CMP with new 24” RCP
- **Engineer’s Estimate - \$25,000**



## Town wide Drainage Improvements – Roads Program



- Prior to paving a roadway, the Engineering Division reviews drainage inventory data and inspects the current condition. Portions of drainage system requiring replacement, expansion, relocation or upsizing are included with the paving contract. The chart below shows drainage cost for the last 3 roads program bids:

Year	Miles of Road	Drainage Cost
2020	1.17	\$45k
2021	2.47	\$260k
2022 (P1)	3.97	\$225k
2022 (P2)*	1.94	\$175k

(\*In development)

- **Engineer’s Estimate for FY22 - \$400,000**

## Memorandum

To: Wakefield Town Council  
From: Thomas A. Mullen  
Date: March 10, 2022  
Re: Questions for ZBA Candidates

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I understand that some members of the Town Council wish to interview candidates for appointment to the Zoning Board of Appeals (the “ZBA”). Here are my suggested questions:

1. The ZBA’s job is chiefly to hold hearings, which are often contentious. Is there anything in your experience that has prepared you to run a good hearing – patiently giving everyone a chance to speak, firmly controlling the meeting, and doggedly pursuing the information you need?
2. The end product of every hearing is a written decision that must stand up in court. What experience do you have in producing logical, persuasive written work?
3. Do you have any special familiarity with zoning or land use law?
4. Do you have any special familiarity with architecture, construction or civil engineering?
5. Every decision the ZBA makes disappoints someone. Are you able to look another person in the eye and say “no”? When have you done so?
6. ZBA members are appointed rather than elected because they are not supposed to bend with the political wind. Can you tell us of any time when you stood up to popular opinion, or risked becoming a target on social media?
7. The Zoning Bylaws specify the criteria the ZBA is supposed to apply to each case. But it’s only human to want to achieve other ends, such as preserving the Town the way you know it, or maximizing economic growth. Can you tell us of any time when you had a “heart versus head” conflict, when the rules told you to go one way and your emotions pushed you in the opposite direction? What did you do? In retrospect do you think you did the right thing?

# American Rescue Plan Act (ARPA)

March 14, 2022

# What is ARPA?

The Federal American Rescue Plan Act, commonly known as ARPA, is providing funds to the Commonwealth and its municipalities from the Coronavirus State Fiscal Recovery Fund and Coronavirus Local Fiscal Recovery Fund.

- Signed into law March 11, 2021
- Used for expenses from March 3, 2021 forward
- Costs must be incurred or obligated by December 31, 2024
- Funds received directly from US Treasury\*

# Wakefield's Share

- \$8,083,935
  - County \$5,253,174
  - Town \$2,830,761



# Eligible Expense Categories

1. Public health spending
2. Economic impacts of the public health emergency
3. **Lost public sector revenue**
4. Premium pay for essential workers
5. Water, sewer, and broadband infrastructure

# Lost Public Sector Revenue

- Town may accept a standard allowance of up to \$10 Million to spend on “Government Services”
- Excluded expenditures are:
  - Funding of debt service or replenishing reserves
  - Settling judgements
  - Tax reduction
  - Pension fund deposits
  - Undermining of CDC mitigation practices

# Public Health Spending

1. COVID-19 mitigation efforts
2. Medical expenses
3. Behavioral health
4. Health and safety personnel

# Economic Impacts of the Public Health Emergency

- Mitigate economic harm to:
  - Workers
  - Households
  - Small businesses
  - Nonprofits
  - Education

# Premium Pay for Essential Workers

- Critical infrastructure personnel
- Overtime costs

# Water, Sewer, and Broadband Infrastructure

- Clean water access
- Wastewater and stormwater
- Broadband access
- Cyber security

# December 16, 2021 Webinar

- Public health spending
- Economic impacts of the public health emergency
- Water, sewer, and broadband infrastructure



# Webinar Comments

- Increased mental health services for students and residents
- Outdoor projects including green space, pedestrian access, and amenities
- Pop-up events
- Essential worker pay
- Business support including outdoor dining and façade improvements



# Public Survey

- 57 respondents as of March 7, 2022
  - 45% Premium pay for essential workers
  - 18% Outdoor amenities (sidewalks and green space)
  - 12% Provision of masks and testing
  - 12% Other infrastructure needs
  - 8% Tax relief
  - 7% Mental health and Wellness

# ARPA Expenditures (budget)

- FY 2022 Budget
  - Town Hall \$20,352
  - Police \$18,750
  - Schools \$400,000
  - Nurse \$7658
- FY 2023 Budget
  - Town Hall \$21,500
  - Health Budget \$145,000
  - Schools \$363,000
- FY2024 (proposed)
  - Health \$75,000
- **Total: \$1,051,260**

# ARPA Expenditures

School and First Responder Overtime	\$ 48,121
Contact Tracing	\$ 59,752
Test Kits	\$ 112,576
Clinics, Elections, Town Meeting, Assistance	\$ 105,820
<b>Total</b>	<b>\$ 326,269</b>
Fire Department Overtime (potential use)	\$ 107,871
<b>Total</b>	<b>\$ 434,141</b>

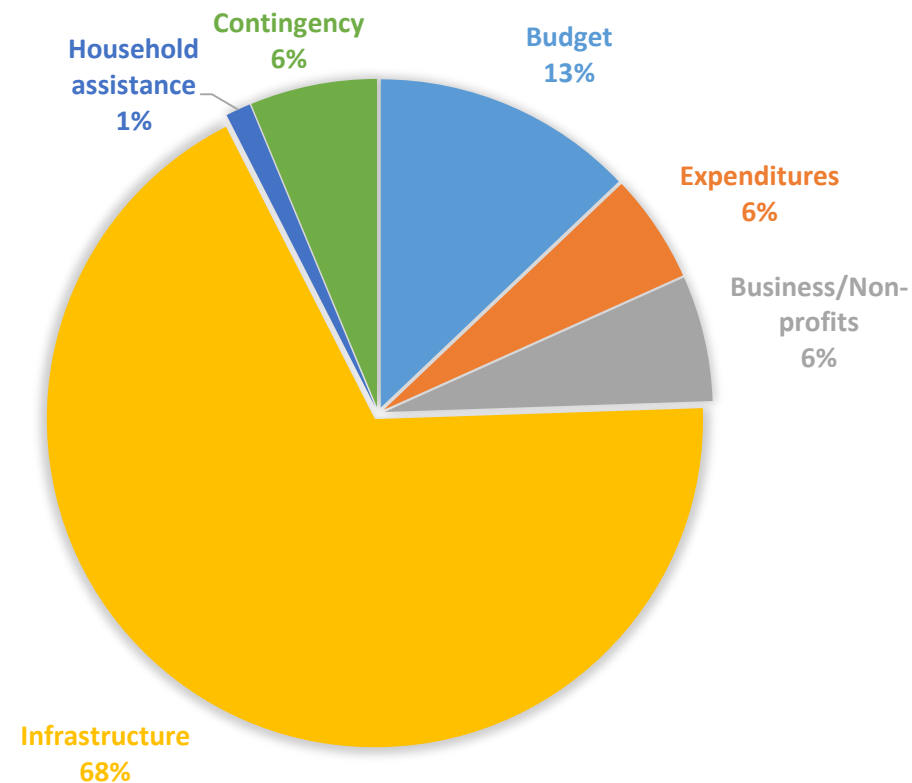
# ARPA Proposed Expenditures

- \$500,000: Business / Non Profit grants
  - Restaurant patios and improvements to the built environment of neighborhoods
    - e.g. façade improvements, digital marketing
- \$5.5 Million: Infrastructure
  - Investments in parks, public plazas, and other outdoor recreation spaces
  - Promote healthier living environments and outdoor recreation and socialization
  - Sidewalk connections
- \$100,000: Households
- \$506,192: Contingency

# ARPA Proposed Expenditures

## Proposed Funding Scenario

Budget	\$	1,051,260
Expenditures	\$	434,141
Business/Non-profits	\$	500,000
Infrastructure	\$	5,500,000
Household assistance	\$	100,000
Contingency	\$	500,000



# Thank You!

Learn more about ARPA:

[mass.gov/guides/american-rescue-plan-act-arpa-resources](https://mass.gov/guides/american-rescue-plan-act-arpa-resources)

[www.wakefield.ma.us/arpa](http://www.wakefield.ma.us/arpa)

# PHILLIP SORDILLO

SORDILLO ELECTRIC COMPANY, INC.

Email: [REDACTED]

## OBJECTIVE

Qualified, skilled, driven Master Electrician with 40 years of experience during which time I have owned and operated my own electrical contracting company for more 32 years - serving commercial, industrial and residential clients and handling many different electrical trade jobs. Seeking an opportunity to provide leadership skills and inspectional services to the public.

## LICENSES / CERTIFICATIONS

### Licenses:

1997 – Master Electrician

1984 – Journeyman

### Licensed in:

\*Massachusetts # A-17291

\*Maine # MS60020748

\*New Hampshire # 11212M

### Certifications:

\*Annual Code Revision

\*CPR Certified

\*Plan Reading

\*OSHA Certified

## EXPERIENCE

1990 – Present

Sordillo Electric Company, Inc., Middleton, Massachusetts  
**Owner**

Manager of 24-hour electrical company currently with 8 employees. Train and oversee work of Apprentices and Journeymen. Serving thousands of residential and commercial and Industrial customers through the years. We also have a sub-division for Fire Alarm System installation and monitoring.

1986 – 1990

Killeen Electrical Services Company, Inc., Everett, Massachusetts  
**Electrician**

General electric services in construction business; wiring; troubleshoot and resolved customer electric problems.

Crisko Electrical Services, Chelsea, Massachusetts

**Journeyman** - 1984 – 1986

**Apprentice** – 1982 - 1984

## EDUCATION —

High School Diploma

Everett Vocational High School

1982 Graduate

## SKILLS

\*Proven Business Leader

\*Detail Oriented Manager

\*Excellence in Customer Services

\*Troubleshooting and Electrical Inspection and Repair

*All Facets of Commercial, Industrial and Residential Electric Services*

## COMMUNITY INVOLVEMENT

2005 – Present: *Volunteer*, Portal To Hope

2004 – 2016: *Member*, Co-ed and Men's Softball Leagues

2000 – 2016: *Member*, Street Hockey League

1996 – 2001: *Coach*, Everett Little League

*References are available upon request.*



## TOWN OF WAKEFIELD

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Stephen P. Maio, Town Administrator  
smaio@wakefield.ma.us

Sherri A. Dalton, Executive Assistant  
sdalton@wakefield.ma.us

# Interoffice Memo

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November 23, 2021

Please be advised that we have received interest for someone to purchase a piece of town land located on Woodland Avenue, see the following assessors map and property record card.

Please indicate whether or not your department has any interest in this parcel and email me your response by December 10<sup>th</sup>, 2021.

Attachment





November 22, 2021

**From:**

Matthew Manes & Naomi Yager  
98 Woodland Ave  
Wakefield, MA 01880  
215-880-4157  
mpmanes@gmail.com

**To:**

Stephen P. Maio  
Wakefield Town Administrator  
1 Lafayette St  
Wakefield, MA 01880  
781-246-6390

**Subject:**

Purchase of Wakefield Parcel ID 26-045-118

Hello Stephen,

As the resident and owner of 98 Woodland Ave, I am interested in purchasing the adjacent land which is identified as Parcel ID 26-045-118.

The land itself is not accessible from a street, and shares a large border with our property. I would like to purchase this land to ensure it is well maintained and preserved in its current natural form.

Please consider my request and thank you for your time.

Respectfully,



Matthew Manes



**Property Information**

**Property ID** 26-045-118  
**Location** 0 WOODLAND AVE  
**Owner** TOWN OF WAKEFIELD, FCL TT



**MAP FOR REFERENCE ONLY  
NOT A LEGAL DOCUMENT**

Town of Wakefield, MA makes no claims and no warranties, expressed or implied, concerning the validity or accuracy of the GIS data presented on this map.

Geometry updated February 23, 2021  
Data updated February 23, 2021

Print map scale is approximate. Critical layout or measurement activities should not be done using this resource.



**PROPERTY LOCATION**

No	Alt No	Direction/Street/City	
		WOODLAND AVE, WAKEFIELD	
<b>OWNERSHIP</b>			
Owner 1:		TOWN OF WAKEFIELD, FCL TT	
Owner 2:		%TOWN TREASURER	
Owner 3:			
Street 1:		5 COMMON ST	
Street 2:			
Twn/City:		WAKEFIELD	
St/Prov:	MA	Cntry:	
Postal:	01880	Type:	

**IN PROCESS APPRAISAL SUMMARY**

Use Code	Land Size	Building Value	Yard Items	Land Value	Total Value
903	0.248			69,900	69,900
Total Card		0.248		69,900	69,900
Total Parcel		0.248		69,900	69,900
Source:		Market Adj Cost	Total Value per SQ unit /Card: N/A		/Parcel: N/A

Legal Description	
Entered Lot Size	
Total Land:	
Land Unit Type:	

User Acct
52353
GIS Ref
GIS Ref
Insp Date

**PREVIOUS OWNER**

Owner 1:	
Owner 2:	
Street 1:	
Twn/City:	
St/Prov:	
Postal:	

**PREVIOUS ASSESSMENT**

Tax Yr	Use	Cat	Bldg Value	Yrd Items	Land Size	Land Value	Total Value	Asses'd Value	Notes	Date
2021	903	FV		0	.248	64,600	64,600		Year End Roll	12/21/2020
2020	903	FV		0	.248	59,800	59,800		Year End Roll	12/16/2019
2019	903	FV		0	.248	57,400	57,400		Year End Roll	12/14/2018
2018	903	PTCH		0	.248	57,400	57,400	57,400	patch	10/9/2018
2018	903	FV		0	.248	54,100	54,100	54,100	Year End Roll	12/12/2017
2017	903	FV		0	.248	51,200	51,200	51,200	Year End Roll	12/7/2016
2016	903	FV		0	.248	46,900	46,900	46,900	Year End Roll	12/16/2015
2015	903	FV		0	.248	46,000	46,000	46,000	Year End Roll	12/9/2014

Parcel ID 26-045-118

!4620!	
Date	Time
11/23/21	10:42:14
LAST REV	
Date	Time
01/17/06	13:55:34
cindy	
4620	

**USER DEFINED**

Prior Id # 1:	1
Prior Id # 2:	
Prior Id # 3:	CNTH
Prior Id # 1:	
Prior Id # 2:	
Prior Id # 3:	
Prior Id # 1:	
Prior Id # 2:	
Prior Id # 3:	
ASR Map:	
Fact Dist:	
Reval Dist:	
Year:	
LandReason:	
BldReason:	
CivilDistrict:	
Ratio:	

**NARRATIVE DESCRIPTION**

This parcel contains .248 Acres of land mainly classified as MUNICPL with a N/A Building built about , having primarily N/A Exterior and Square Feet, with 0 Unit, 0 Bath, 0 3/4 Bath, 0 HalfBath, 0 Rooms, and 0 Bdrm.

**SALES INFORMATION**

Grantor	Legal Ref	Type	Date	Sale Code	Sale Price	V	Tst	Verif	Notes
	7950-472		8/18/1952			No	No		

**PAT ACCT.**

**OTHER ASSESSMENTS**

Code	Descrip/No	Amount	Com. Int

**BUILDING PERMITS**

Date	Number	Descrip	Amount	C/O	Last Visit	Fed Code	F. Descrip	Comment

**ACTIVITY INFORMATION**

Date	Result	By	Name
11/10/2005	VACANT LOT	343	DEREK
8/19/1985		DC	CONVERSION

**PROPERTY FACTORS**

Item	Code	Description	%	Item	Code	Description
Z	SR	SINGLE RE	100	water		
o				Sewer		
n				Electri		
Census:				Exmpt		
Flood Haz:						
D				Topo		
s				Street		
t				Gas:		

**LAND SECTION (First 7 lines only)**

Use Code	Description	LUC Fact	No of Units	Depth / PriceUnits	Unit Type	Land Type	LT Factor	Base Value	Unit Price	Adj	Neigh	Neigh Infl	Neigh Mod	Infl 1	%	Infl 2	%	Infl 3	%	Appraised Value	Alt Class	%	Spec Land	J Code	Fact	Use Value	Notes
903	MUNICPL		10818		Sq.Ft.	SITE	1.0	0	30.	0.22	EG			UNBLD	-80					69,872						69,900	PAPER ST

Sign: VERIFICATION OF VISIT NOT DATA

Total AC/HA:	0.24835	Total SF/SM:	10818	Parcel LUC:	903	MUNICPL	Prime NB Desc	EARLY GOOD	Total:	69,872	SpI Credit	Total:	69,900
--------------	---------	--------------	-------	-------------	-----	---------	---------------	------------	--------	--------	------------	--------	--------





ConCom@wakefield.ma.us

**M E M O R A N D U M**

To: Steve Maio, Town Administrator  
From: Rebecca H. Davis, Conservation Agent  
Subject: Town-owned Property, Woodland Avenue

---

On behalf of the Conservation Commission (Commission), I have reviewed the information related to the potential sale of the Town-owned land identified as Map 26 Lot 118, Woodland Avenue. This lot does not fall under the Commission's jurisdiction with respect to the Wetlands Protection Act and has not been identified in the Open Space Plan as significant. Therefore, since I am not aware of any reason that this parcel should be considered significant to the Commission, I see no reason to oppose the sale of this land. Thank you for the opportunity to comment on this potential transaction.



**From:** [Ann Waitt](#)  
**To:** [Sherri Dalton](#)  
**Subject:** FW: Advisory Board of Public Works  
**Date:** Tuesday, January 18, 2022 11:24:15 AM

---

Sherri,

Joe is not interested in the property in Greenwood. Do you need something in writing from him?

Ann

---

**From:** Ann Waitt  
**Sent:** Tuesday, January 18, 2022 10:20 AM  
**To:** Sherri Dalton <[sdalton@wakefield.ma.us](mailto:sdalton@wakefield.ma.us)>  
**Subject:** RE: Advisory Board of Public Works

Hi Sherri,

I'm waiting to hear back from Joe.

Ann

---

**From:** Sherri Dalton  
**Sent:** Friday, January 14, 2022 6:37 PM  
**To:** Ann Waitt <[awaitt@wakefield.ma.us](mailto:awaitt@wakefield.ma.us)>  
**Subject:** RE: Advisory Board of Public Works

Hi Ann!

Just checking again on my email regarding the Town owned property.



---

#### Confidentiality Notice

This electronic message and any attached files contain information from the Town of Wakefield that may be privileged and/or confidential. The information is intended for the recipient named above,

**From:** [Erin Kokinda](#)  
**To:** [Sherri Dalton](#)  
**Subject:** RE: Town Owned Land  
**Date:** Thursday, January 6, 2022 10:29:43 AM

---

Sherri,

I don't have an issue with this.

Erin

---

**From:** Sherri Dalton  
**Sent:** Tuesday, January 4, 2022 4:34 PM  
**To:** Sherri Dalton <[sdalton@wakefield.ma.us](mailto:sdalton@wakefield.ma.us)>  
**Subject:** FW: Town Owned Land

Happy New Year! I am waiting for a response to the attached. Please let me know.



---

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---

**From:** Sherri Dalton  
**Sent:** Wednesday, December 15, 2021 7:51 PM  
**To:** Sherri Dalton <[sdalton@wakefield.ma.us](mailto:sdalton@wakefield.ma.us)>  
**Subject:** FW: Town Owned Land

Just a follow-up. Response was due by December 10<sup>th</sup>, 2021. Please reply.

Thank you!

**From:** [Benjamin DeChristoforo](#)  
**To:** [Sherri Dalton](#)  
**Subject:** RE: Town Owned Land  
**Date:** Tuesday, November 30, 2021 2:02:59 PM

---

The building dept has no objections

---

**From:** Sherri Dalton  
**Sent:** Tuesday, November 23, 2021 1:20 PM  
**To:** Sherri Dalton <[sdalton@wakefield.ma.us](mailto:sdalton@wakefield.ma.us)>  
**Subject:** Town Owned Land



---

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**From:** [Dan McGrath](#)  
**To:** [Sherri Dalton](#)  
**Subject:** RE: Town Owned Land  
**Date:** Tuesday, January 4, 2022 5:19:25 PM

---

Sherri,

Sorry, Covid brain (it's a real thing, lol) must have overtaken me. I have no need for the property.

Dan McGrath  
Wakefield Recreation  
Recreation Director/Americal Civic Center  
467 Main Street  
Wakefield, MA 01880  
(781)246-6389

---

**From:** Sherri Dalton  
**Sent:** Tuesday, January 4, 2022 4:34 PM  
**To:** Sherri Dalton <[sdalton@wakefield.ma.us](mailto:sdalton@wakefield.ma.us)>  
**Subject:** FW: Town Owned Land

Happy New Year! I am waiting for a response to the attached. Please let me know.



---

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---

**From:** Sherri Dalton  
**Sent:** Wednesday, December 15, 2021 7:51 PM  
**To:** Sherri Dalton <[sdalton@wakefield.ma.us](mailto:sdalton@wakefield.ma.us)>

**From:** [Stephen Maio](#)  
**To:** [Sherri Dalton](#)  
**Subject:** FW: Distributor/J&J settlement-Massachusetts AG allocation  
**Date:** Tuesday, March 8, 2022 1:31:11 PM  
**Attachments:** [originallogo\\_6003f70d-51d0-410d-9fe0-7be01f29b96c.png](#)  
[Max Settlement Payments 40%-share.pdf](#)  
[MA%20Subdivision%20Participation%20Form-JandJSettlement.pdf](#)  
[MA%20Subdivision%20Participation%20Form-Distributor%20Settlement.pdf](#)

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Stephen P. Maio  
Town Administrator Town of Wakefield  
1 Lafayette Street, Wakefield MA  
Phone 781-246-6390  
He/Him

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**From:** Mullen, Thomas <tmullen@thomasamullenpc.com>  
**Sent:** Monday, March 7, 2022 5:33 PM  
**To:** Stephen Maio <smaio@wakefield.ma.us>; Robert Dolan <rdolan@town.lynnfield.ma.us>; Bob Curtin <bcurtin@town.lynnfield.ma.us>  
**Subject:** Fwd: Distributor/J&J settlement-Massachusetts AG allocation

Steve, Rob and Bob:

Please see the advice from Scott & Scott and the attached documents concerning settlement with J&J and some distributors. The settlement would mean a flow of money to Wakefield totaling \$444K and to Lynnfield totaling \$490K over 18 years. This would presumably not be the last settlement, since we still have claims pending against pharmacies and manufacturers.

Tom

----- Forwarded message -----

**From:** **Donald A. Broggi** <[dbroggi@scott-scott.com](mailto:dbroggi@scott-scott.com)>  
**Date:** Mon, Mar 7, 2022 at 5:15 PM  
**Subject:** Distributor/J&J settlement-Massachusetts AG allocation  
**To:** [nglowa@cambridgema.gov](mailto:nglowa@cambridgema.gov) <[nglowa@cambridgema.gov](mailto:nglowa@cambridgema.gov)>, [agoldberg@cambridgema.gov](mailto:agoldberg@cambridgema.gov) <[agoldberg@cambridgema.gov](mailto:agoldberg@cambridgema.gov)>, [caspinwall@town.canton.ma.us](mailto:caspinwall@town.canton.ma.us) <[caspinwall@town.canton.ma.us](mailto:caspinwall@town.canton.ma.us)>, [jkemalian@town.canton.ma.us](mailto:jkemalian@town.canton.ma.us) <[jkemalian@town.canton.ma.us](mailto:jkemalian@town.canton.ma.us)>, [mmoriarty@morarty-lawfirm.com](mailto:mmoriarty@morarty-lawfirm.com) <[mmoriarty@morarty-lawfirm.com](mailto:mmoriarty@morarty-lawfirm.com)>

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Cc: Alex Barlow <[abarlow@scott-scott.com](mailto:abarlow@scott-scott.com)>, Beth Kaswan <[bkaswan@scott-scott.com](mailto:bkaswan@scott-scott.com)>, Joseph G. Cleemann <[jcleemann@scott-scott.com](mailto:jcleemann@scott-scott.com)>, Sean Masson <[smasson@scott-scott.com](mailto:smasson@scott-scott.com)>, Cassandra A. Nelson <[knelson@scott-scott.com](mailto:knelson@scott-scott.com)>, Arthur Kreiger ([AKreiger@AndersonKreiger.com](mailto:AKreiger@AndersonKreiger.com)) <[AKreiger@andersonkreiger.com](mailto:AKreiger@andersonkreiger.com)>, [cmarshall@AndersonKreiger.com](mailto:cmarshall@AndersonKreiger.com) <[cmarshall@andersonkreiger.com](mailto:cmarshall@andersonkreiger.com)>

Good afternoon everyone:

I write to provide an update on the status of negotiations with the AG Healey's office on the statewide opioid allocation. As you know, Massachusetts has been allocated approximately \$525 Million from the \$26 Billion settlement with the Distributors and Janssen/J&J, announced last July. For well over a year, we have been in discussions with AG Healey's office to negotiate the portion of the settlement monies that would be paid directly to the municipalities in the state. At the outset, the AG's position was only to allocate 15% of the monies (\$78.75 million) directly to the municipalities. I am delighted to report that we have been successful in a significant increase in that allocation. **As of today, the AG's office has now agreed to pay 40% (\$209 million) directly.** The remaining 60% of the monies will revert to a statewide abatement fund to which all municipalities can apply as it is funded.

Also attached is a spreadsheet provided by the AG's office that details what each of your municipalities (and all others in the state) will receive on an annual basis as this settlement is funded over the next 18 years. The AG's office incorporated several metrics into this allocation, including opioid use disorder, overdoses and shipments of opioids into communities. These metrics have been utilized nationally in numerous other litigations and statewide allocation modeling. Please note that all monies allocated to your municipalities under this settlement can only be utilized for opioid prevention, education and treatment. Notably, attorney fees will not come out of these allocable amounts. Scott+Scott will apply to the national fee and cost funds for possible reimbursement.

***It is our recommendation that each of you now participate in the Distributor and Janssen/J&J settlement by executing both attached participation forms, as soon as possible.***

Finally, as we continue to litigate our Springfield bell-weather case against the remaining pharmacies and manufacturers, I want to sincerely thank all of you for standing unified to help us achieve this tremendous result.

I am available at your convenience to discuss. I hope you are all well.

Best Regards,

Don



**Donald A. Broggi, Partner**

212.519.0518

[dbroggi@scott-scott.com](mailto:dbroggi@scott-scott.com)

[www.scott-scott.com](http://www.scott-scott.com)

The Helmsley Building + 230 Park Avenue, 17th Fl  
New York, NY 10169

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--

Thomas A. Mullen, Esq.

Thomas A. Mullen, P.C.

40 Salem Street

Building 2, Suite 12

Lynnfield, Massachusetts 01940

781-245-2284 (office)

781-245-9990 (fax)

### Estimated Maximum Municipal Abatement Payments to Participating Subdivisions, By Year\*

\*The below figures are estimates and are subject to acceleration and reduction under certain conditions.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T		
1	Allocation of Municipal Abatement Funds Among Eligible Subdivisions <sup>1</sup>		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	TOTALS		
2			2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	TOTALS		
3			\$ 23,644,883	\$ 12,530,556	\$ 17,061,730	\$ 17,869,778	\$ 11,081,673	\$ 11,081,673	\$ 12,773,657	\$ 13,176,510	\$ 13,176,510	\$ 11,375,468	\$ 9,497,907	\$ 9,497,907	\$ 9,497,907	\$ 9,497,907	\$ 9,497,907	\$ 9,497,907	\$ 9,497,907	\$ 9,497,907	\$ 210,257,785	
4	Abington	0.2400900%	\$ 56,769	\$ 30,085	\$ 40,964	\$ 42,904	\$ 26,606	\$ 26,606	\$ 30,668	\$ 31,635	\$ 31,635	\$ 27,311	\$ 22,804	\$ 22,804	\$ 22,804	\$ 22,804	\$ 22,804	\$ 22,804	\$ 22,804	\$ 22,804	\$ 504,808	
5	Acton	0.1586480%	\$ 37,512	\$ 19,879	\$ 27,068	\$ 28,350	\$ 17,581	\$ 17,581	\$ 20,265	\$ 20,904	\$ 20,904	\$ 17,581	\$ 15,068	\$ 15,068	\$ 15,068	\$ 15,068	\$ 15,068	\$ 15,068	\$ 15,068	\$ 15,068	\$ 15,068	\$ 333,570
6	Acushnet	0.1547310%	\$ 36,586	\$ 19,389	\$ 26,400	\$ 27,650	\$ 17,147	\$ 17,147	\$ 19,765	\$ 20,388	\$ 20,388	\$ 17,601	\$ 14,696	\$ 14,696	\$ 14,696	\$ 14,696	\$ 14,696	\$ 14,696	\$ 14,696	\$ 14,696	\$ 14,696	\$ 325,334
7	Adams	0.0189732%	\$ 4,486	\$ 2,377	\$ 3,237	\$ 3,390	\$ 2,103	\$ 2,103	\$ 2,424	\$ 2,500	\$ 2,500	\$ 2,158	\$ 1,802	\$ 1,802	\$ 1,802	\$ 1,802	\$ 1,802	\$ 1,802	\$ 1,802	\$ 1,802	\$ 1,802	\$ 39,893
8	Agawam	0.4341900%	\$ 102,664	\$ 54,406	\$ 74,080	\$ 77,589	\$ 48,116	\$ 48,116	\$ 55,462	\$ 57,211	\$ 57,211	\$ 49,391	\$ 41,239	\$ 41,239	\$ 41,239	\$ 41,239	\$ 41,239	\$ 41,239	\$ 41,239	\$ 41,239	\$ 41,239	\$ 912,918
9	Alford	0.0007449%	\$ 176	\$ 93	\$ 127	\$ 133	\$ 83	\$ 83	\$ 95	\$ 98	\$ 98	\$ 85	\$ 71	\$ 71	\$ 71	\$ 71	\$ 71	\$ 71	\$ 71	\$ 71	\$ 71	\$ 1,566
10	Amesbury	0.2580960%	\$ 61,026	\$ 32,341	\$ 44,036	\$ 46,121	\$ 28,601	\$ 28,601	\$ 32,968	\$ 34,008	\$ 34,008	\$ 29,360	\$ 24,514	\$ 24,514	\$ 24,514	\$ 24,514	\$ 24,514	\$ 24,514	\$ 24,514	\$ 24,514	\$ 24,514	\$ 542,667
11	Amherst	0.3675900%	\$ 86,916	\$ 46,061	\$ 62,717	\$ 65,688	\$ 40,735	\$ 40,735	\$ 46,955	\$ 48,436	\$ 48,436	\$ 41,815	\$ 34,913	\$ 34,913	\$ 34,913	\$ 34,913	\$ 34,913	\$ 34,913	\$ 34,913	\$ 34,913	\$ 34,913	\$ 772,887
12	Andover	0.7102730%	\$ 167,943	\$ 89,001	\$ 121,185	\$ 126,924	\$ 78,710	\$ 78,710	\$ 90,728	\$ 93,589	\$ 93,589	\$ 80,797	\$ 67,461	\$ 67,461	\$ 67,461	\$ 67,461	\$ 67,461	\$ 67,461	\$ 67,461	\$ 67,461	\$ 67,461	\$ 1,493,404
13	Aquinnah	0.0049294%	\$ 1,166	\$ 618	\$ 841	\$ 881	\$ 546	\$ 546	\$ 630	\$ 650	\$ 650	\$ 561	\$ 468	\$ 468	\$ 468	\$ 468	\$ 468	\$ 468	\$ 468	\$ 468	\$ 468	\$ 10,364
14	Arlington	0.3350230%	\$ 79,216	\$ 41,980	\$ 57,161	\$ 59,868	\$ 37,126	\$ 37,126	\$ 42,795	\$ 44,144	\$ 44,144	\$ 38,110	\$ 31,820	\$ 31,820	\$ 31,820	\$ 31,820	\$ 31,820	\$ 31,820	\$ 31,820	\$ 31,820	\$ 31,820	\$ 704,412
15	Ashburnham	0.0140160%	\$ 3,314	\$ 1,756	\$ 2,391	\$ 2,505	\$ 1,553	\$ 1,553	\$ 1,790	\$ 1,847	\$ 1,847	\$ 1,594	\$ 1,331	\$ 1,331	\$ 1,331	\$ 1,331	\$ 1,331	\$ 1,331	\$ 1,331	\$ 1,331	\$ 1,331	\$ 29,470
16	Ashby	0.0069877%	\$ 1,652	\$ 876	\$ 1,192	\$ 1,249	\$ 774	\$ 774	\$ 893	\$ 921	\$ 921	\$ 795	\$ 664	\$ 664	\$ 664	\$ 664	\$ 664	\$ 664	\$ 664	\$ 664	\$ 664	\$ 14,692
17	Ashfield	0.0027296%	\$ 645	\$ 342	\$ 466	\$ 488	\$ 302	\$ 302	\$ 349	\$ 360	\$ 360	\$ 311	\$ 259	\$ 259	\$ 259	\$ 259	\$ 259	\$ 259	\$ 259	\$ 259	\$ 259	\$ 5,739
18	Ashland	0.1613930%	\$ 38,161	\$ 20,223	\$ 27,536	\$ 28,841	\$ 17,885	\$ 17,885	\$ 20,616	\$ 21,266	\$ 21,266	\$ 18,359	\$ 15,329	\$ 15,329	\$ 15,329	\$ 15,329	\$ 15,329	\$ 15,329	\$ 15,329	\$ 15,329	\$ 15,329	\$ 339,341
19	Athol	0.0359559%	\$ 8,502	\$ 4,505	\$ 6,135	\$ 6,425	\$ 3,985	\$ 3,985	\$ 4,593	\$ 4,738	\$ 4,738	\$ 4,090	\$ 3,415	\$ 3,415	\$ 3,415	\$ 3,415	\$ 3,415	\$ 3,415	\$ 3,415	\$ 3,415	\$ 3,415	\$ 75,600
20	Attleboro	0.9357210%	\$ 221,250	\$ 117,251	\$ 159,650	\$ 167,211	\$ 103,694	\$ 103,694	\$ 119,526	\$ 123,295	\$ 123,295	\$ 106,443	\$ 88,874	\$ 88,874	\$ 88,874	\$ 88,874	\$ 88,874	\$ 88,874	\$ 88,874	\$ 88,874	\$ 88,874	\$ 1,967,426
21	Auburn	0.3036680%	\$ 71,802	\$ 38,051	\$ 51,811	\$ 54,265	\$ 33,651	\$ 33,651	\$ 38,790	\$ 40,013	\$ 40,013	\$ 34,544	\$ 28,842	\$ 28,842	\$ 28,842	\$ 28,842	\$ 28,842	\$ 28,842	\$ 28,842	\$ 28,842	\$ 28,842	\$ 638,486
22	Avon	0.0739890%	\$ 17,495	\$ 9,271	\$ 12,624	\$ 13,222	\$ 8,199	\$ 8,199	\$ 9,451	\$ 9,749	\$ 9,749	\$ 8,417	\$ 7,027	\$ 7,027	\$ 7,027	\$ 7,027	\$ 7,027	\$ 7,027	\$ 7,027	\$ 7,027	\$ 7,027	\$ 155,568
23	Ayer	0.0179211%	\$ 4,237	\$ 2,246	\$ 3,058	\$ 3,202	\$ 1,986	\$ 1,986	\$ 2,289	\$ 2,361	\$ 2,361	\$ 2,039	\$ 1,702	\$ 1,702	\$ 1,702	\$ 1,702	\$ 1,702	\$ 1,702	\$ 1,702	\$ 1,702	\$ 1,702	\$ 37,681
24	Barnstable	0.8578310%	\$ 202,833	\$ 107,491	\$ 146,361	\$ 153,292	\$ 95,062	\$ 95,062	\$ 109,576	\$ 113,032	\$ 113,032	\$ 97,582	\$ 81,476	\$ 81,476	\$ 81,476	\$ 81,476	\$ 81,476	\$ 81,476	\$ 81,476	\$ 81,476	\$ 81,476	\$ 1,803,656
25	Barnstable County	0.0639482%	\$ 15,120	\$ 8,013	\$ 10,911	\$ 11,427	\$ 7,087	\$ 7,087	\$ 8,169	\$ 8,426	\$ 8,426	\$ 7,274	\$ 6,074	\$ 6,074	\$ 6,074	\$ 6,074	\$ 6,074	\$ 6,074	\$ 6,074	\$ 6,074	\$ 6,074	\$ 134,456
26	Barre	0.0096522%	\$ 2,282	\$ 1,209	\$ 1,647	\$ 1,725	\$ 1,070	\$ 1,070	\$ 1,233	\$ 1,272	\$ 1,272	\$ 1,098	\$ 917	\$ 917	\$ 917	\$ 917	\$ 917	\$ 917	\$ 917	\$ 917	\$ 917	\$ 20,295
27	Becket	0.0067279%	\$ 1,591	\$ 843	\$ 1,148	\$ 1,202	\$ 746	\$ 746	\$ 859	\$ 887	\$ 887	\$ 765	\$ 639	\$ 639	\$ 639	\$ 639	\$ 639	\$ 639	\$ 639	\$ 639	\$ 639	\$ 14,146
28	Bedford	0.1982940%	\$ 46,886	\$ 24,847	\$ 33,832	\$ 35,435	\$ 21,974	\$ 21,974	\$ 25,329	\$ 26,128	\$ 26,128	\$ 22,557	\$ 18,834	\$ 18,834	\$ 18,834	\$ 18,834	\$ 18,834	\$ 18,834	\$ 18,834	\$ 18,834	\$ 18,834	\$ 416,929
29	Belcher	0.3492790%	\$ 82,587	\$ 43,767	\$ 59,593	\$ 62,415	\$ 38,706	\$ 38,706	\$ 44,616	\$ 46,023	\$ 46,023	\$ 39,732	\$ 33,174	\$ 33,174	\$ 33,174	\$ 33,174	\$ 33,174	\$ 33,174	\$ 33,174	\$ 33,174	\$ 33,174	\$ 734,386
30	Bellingham	0.1961080%	\$ 46,370	\$ 24,573	\$ 33,459	\$ 35,044	\$ 21,732	\$ 21,732	\$ 25,504	\$ 25,840	\$ 25,840	\$ 22,308	\$ 18,626	\$ 18,626	\$ 18,626	\$ 18,626	\$ 18,626	\$ 18,626	\$ 18,626	\$ 18,626	\$ 18,626	\$ 412,332
31	Belmont	0.2420320%	\$ 57,228	\$ 30,328	\$ 41,295	\$ 43,251	\$ 26,821	\$ 26,821	\$ 30,916	\$ 31,891	\$ 31,891	\$ 26,821	\$ 22,988	\$ 22,988	\$ 22,988	\$ 22,988	\$ 22,988	\$ 22,988	\$ 22,988	\$ 22,988	\$ 22,988	\$ 508,891
32	Berkley	0.1212760%	\$ 28,676	\$ 15,197	\$ 20,692	\$ 21,672	\$ 13,439	\$ 13,439	\$ 15,491	\$ 15,980	\$ 15,980	\$ 13,796	\$ 11,519	\$ 11,519	\$ 11,519	\$ 11,519	\$ 11,519	\$ 11,519	\$ 11,519	\$ 11,519	\$ 11,519	\$ 254,992
33	Berlin	0.0397754%	\$ 9,405	\$ 4,984	\$ 6,786	\$ 7,108	\$ 4,408	\$ 4,408	\$ 5,081	\$ 5,241	\$ 5,241	\$ 4,525	\$ 3,778	\$ 3,778	\$ 3,778	\$ 3,778	\$ 3,778	\$ 3,778	\$ 3,778	\$ 3,778	\$ 3,778	\$ 83,631
34	Bernardston	0.0040752%	\$ 964	\$ 511	\$ 695	\$ 728	\$ 452	\$ 452	\$ 521	\$ 537	\$ 537	\$ 464	\$ 387	\$ 387	\$ 387	\$ 387	\$ 387	\$ 387	\$ 387	\$ 387	\$ 387	\$ 8,568
35	Beverly	0.4801570%	\$ 113,533	\$ 60,166	\$ 81,923	\$ 85,803	\$ 53,209	\$ 53,209	\$ 61,334	\$ 63,268	\$ 63,268	\$ 54,620	\$ 45,605	\$ 45,605	\$ 45,605	\$ 45,605	\$ 45,605	\$ 45,605	\$ 45,605	\$ 45,605	\$ 45,605	\$ 1,009,567
36	Billerica	0.3870910%	\$ 91,527	\$ 48,505	\$ 66,044	\$ 69,172	\$ 42,896	\$ 42,896	\$ 49,446	\$ 51,005	\$ 51,005	\$ 44,033	\$ 36,766	\$ 36,766	\$ 36,766	\$ 36,766	\$ 36,766	\$ 36,766	\$ 36,766	\$ 36,766	\$ 36,766	\$ 813,889
37	Blackstone	0.0221473%	\$ 5,237	\$ 2,775	\$ 3,779	\$ 3,958	\$ 2,454	\$ 2,454	\$ 2,829	\$ 2,918	\$ 2,918	\$ 2,519	\$ 2,104	\$ 2,104	\$ 2,104	\$ 2,104	\$ 2,104	\$ 2,104	\$ 2,104	\$ 2,104	\$ 2,104	\$ 46,566
38	Blandford	0.0009007%	\$ 213	\$ 113	\$ 154	\$ 161	\$ 100	\$ 100	\$ 115	\$ 119	\$ 119	\$ 102	\$ 86	\$ 86	\$ 86	\$ 86	\$ 86	\$ 86	\$ 86	\$ 86	\$ 86	\$ 1,894
39	Bolton	0.0110088%	\$ 2,603	\$ 1,379	\$ 1,878	\$ 1,967	\$ 1,220	\$ 1,220	\$ 1,406	\$ 1,451	\$ 1,451	\$ 1,252	\$ 1,046	\$ 1,046	\$ 1,046	\$ 1,046	\$ 1,046	\$ 1,046	\$ 1,046	\$ 1,046	\$ 1,046	\$ 23,147
40	Boston	10.5768000%	\$ 2,500,872	\$ 1,325,332	\$ 1,804,585	\$ 1,890,051	\$ 1,172,086	\$ 1,172,086	\$ 1,351,044	\$ 1,393,653	\$ 1,393,653	\$ 1,203,160	\$ 1,004,575	\$ 1,004,575	\$ 1,004,575	\$ 1,004,575	\$ 1,004,575	\$ 1,004,575	\$ 1,004,575	\$ 1,004,575	\$ 1,004,575	\$ 22,238,545
41	Bourne	0.3783950%	\$ 89,471	\$ 47,415	\$ 64,561	\$ 67,618	\$ 41,932	\$ 41,932	\$ 48,335	\$ 49,859	\$ 49,859	\$ 43,044	\$ 35,940	\$ 35,940	\$ 35,940	\$ 35,940	\$ 35,940	\$ 35,940	\$ 35,940	\$ 35,940	\$ 35,940	\$ 795,605
42	Boxborough	0.0399298%	\$ 9,441	\$ 5,003	\$ 6,813	\$ 7,135	\$ 4,425	\$ 4,425	\$ 5,100	\$ 5,261	\$ 5,261	\$ 4,542	\$ 3,792	\$ 3,792	\$ 3,792	\$ 3,792	\$ 3,792	\$ 3,792	\$ 3,792	\$ 3,792	\$ 3,792	\$ 83,956
43	Boxford	0.0912309%	\$ 21,571	\$ 11,432	\$ 15,566	\$ 16,303	\$ 10,110	\$ 10,110	\$ 11,654	\$ 12,021	\$ 12,021	\$ 10,378	\$ 8,665	\$ 8,665	\$ 8,665	\$ 8,665	\$ 8,665	\$ 8,665	\$ 8,665	\$ 8,665	\$ 8,665	\$ 191,820
44	Boylston	0.0562368%	\$ 13,297	\$ 7,047	\$ 9,595	\$ 10,049	\$ 6,232	\$ 6,232	\$ 7,183	\$ 7,410	\$ 7,410	\$ 6,397	\$ 5,341	\$ 5,341	\$ 5,341	\$ 5,341	\$ 5,341	\$ 5,341	\$ 5,341	\$ 5,341	\$ 5,341	\$ 118,242
45	Braintree	0.4457230%	\$ 105,391	\$ 55,852	\$ 76,048	\$ 79,650	\$ 49,394	\$ 49,394	\$ 56,935	\$ 58,731	\$ 58,731	\$ 50,703	\$ 42,334	\$ 42,334	\$ 42,334	\$ 42,334	\$ 42,334	\$ 42,334	\$ 42,334	\$ 42,334	\$ 42,334	\$ 937,167
46	Brewster	0.1284470%	\$ 30,371	\$ 16,095	\$ 21,915	\$ 22,953	\$ 14,234	\$ 14,234	\$ 16,407	\$ 16,925	\$ 16,925	\$ 14,611	\$ 12,200	\$ 12,200	\$ 12,200	\$ 12,200	\$ 12,200	\$ 12,200	\$ 12,200	\$ 12,200	\$ 12,200	\$ 270,070
47	Bridgewater	0.0570448%	\$ 13,488	\$ 7,148	\$ 9,733	\$ 10,194	\$ 6,322	\$ 6,322	\$ 7,287	\$ 7,517	\$ 7,517	\$ 6,489	\$ 5,418	\$ 5								

**Estimated Maximum Municipal Abatement Payments to Participating Subdivisions, By Year\***

\*The below figures are estimates and are subject to acceleration and reduction under certain conditions.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
1	Allocation of Municipal Abatement Funds Among Eligible Subdivisions <sup>1</sup>		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	TOTALS	
2			2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	TOTALS	
3			\$ 23,644,883	\$ 12,530,556	\$ 17,061,730	\$ 17,869,778	\$ 11,081,673	\$ 11,081,673	\$ 12,773,657	\$ 13,176,510	\$ 13,176,510	\$ 11,375,468	\$ 9,497,907	\$ 9,497,907	\$ 9,497,907	\$ 9,497,907	\$ 9,497,907	\$ 9,497,907	\$ 9,497,907	\$ 9,497,907	\$ 210,257,785
77	Danvers	0.4037370%	\$ 95,463	\$ 50,590	\$ 68,885	\$ 72,147	\$ 44,741	\$ 44,741	\$ 51,572	\$ 53,198	\$ 53,198	\$ 45,927	\$ 38,347	\$ 38,347	\$ 38,347	\$ 38,347	\$ 38,347	\$ 38,347	\$ 38,347	\$ 38,347	\$ 848,888
78	Dartmouth	0.5505880%	\$ 130,186	\$ 68,992	\$ 93,940	\$ 98,389	\$ 61,014	\$ 61,014	\$ 70,330	\$ 72,548	\$ 72,548	\$ 62,632	\$ 52,294	\$ 52,294	\$ 52,294	\$ 52,294	\$ 52,294	\$ 52,294	\$ 52,294	\$ 52,294	\$ 1,157,654
79	Dedham	0.3188840%	\$ 75,400	\$ 39,958	\$ 54,407	\$ 56,984	\$ 35,338	\$ 35,338	\$ 40,733	\$ 42,018	\$ 42,018	\$ 36,275	\$ 30,287	\$ 30,287	\$ 30,287	\$ 30,287	\$ 30,287	\$ 30,287	\$ 30,287	\$ 30,287	\$ 670,478
80	Deerfield	0.0872700%	\$ 20,635	\$ 10,935	\$ 14,890	\$ 15,595	\$ 9,671	\$ 9,671	\$ 11,148	\$ 11,499	\$ 11,499	\$ 9,927	\$ 8,289	\$ 8,289	\$ 8,289	\$ 8,289	\$ 8,289	\$ 8,289	\$ 8,289	\$ 8,289	\$ 183,492
81	Dennis	0.0970184%	\$ 22,940	\$ 12,157	\$ 16,553	\$ 17,337	\$ 10,751	\$ 10,751	\$ 12,393	\$ 12,784	\$ 12,784	\$ 11,036	\$ 9,215	\$ 9,215	\$ 9,215	\$ 9,215	\$ 9,215	\$ 9,215	\$ 9,215	\$ 9,215	\$ 203,989
82	Dighton	0.0228753%	\$ 5,409	\$ 2,866	\$ 3,903	\$ 4,088	\$ 2,535	\$ 2,535	\$ 2,922	\$ 3,014	\$ 3,014	\$ 2,602	\$ 2,173	\$ 2,173	\$ 2,173	\$ 2,173	\$ 2,173	\$ 2,173	\$ 2,173	\$ 2,173	\$ 48,097
83	Douglas	0.1659190%	\$ 39,231	\$ 20,791	\$ 28,309	\$ 29,649	\$ 18,387	\$ 18,387	\$ 21,194	\$ 21,862	\$ 21,862	\$ 18,874	\$ 15,759	\$ 15,759	\$ 15,759	\$ 15,759	\$ 15,759	\$ 15,759	\$ 15,759	\$ 15,759	\$ 348,858
84	Dover	0.0683428%	\$ 16,160	\$ 8,564	\$ 11,660	\$ 12,213	\$ 7,574	\$ 7,574	\$ 8,730	\$ 9,005	\$ 9,005	\$ 7,774	\$ 6,491	\$ 6,491	\$ 6,491	\$ 6,491	\$ 6,491	\$ 6,491	\$ 6,491	\$ 6,491	\$ 143,696
85	Dracut	0.2045890%	\$ 48,375	\$ 25,636	\$ 34,906	\$ 36,560	\$ 22,672	\$ 22,672	\$ 26,133	\$ 26,958	\$ 26,958	\$ 23,273	\$ 19,432	\$ 19,432	\$ 19,432	\$ 19,432	\$ 19,432	\$ 19,432	\$ 19,432	\$ 19,432	\$ 430,164
86	Dudley	0.0179391%	\$ 4,242	\$ 2,248	\$ 3,061	\$ 3,206	\$ 1,988	\$ 1,988	\$ 2,291	\$ 2,364	\$ 2,364	\$ 2,041	\$ 1,704	\$ 1,704	\$ 1,704	\$ 1,704	\$ 1,704	\$ 1,704	\$ 1,704	\$ 1,704	\$ 37,718
87	Dukes County	0.0054256%	\$ 1,283	\$ 680	\$ 926	\$ 970	\$ 601	\$ 601	\$ 693	\$ 715	\$ 715	\$ 617	\$ 515	\$ 515	\$ 515	\$ 515	\$ 515	\$ 515	\$ 515	\$ 515	\$ 11,408
88	Dunstable	0.0041608%	\$ 984	\$ 521	\$ 710	\$ 744	\$ 461	\$ 461	\$ 531	\$ 548	\$ 548	\$ 473	\$ 395	\$ 395	\$ 395	\$ 395	\$ 395	\$ 395	\$ 395	\$ 395	\$ 8,748
89	Duxbury	0.3742010%	\$ 88,479	\$ 46,889	\$ 63,845	\$ 66,869	\$ 41,468	\$ 41,468	\$ 47,799	\$ 49,307	\$ 49,307	\$ 42,567	\$ 35,541	\$ 35,541	\$ 35,541	\$ 35,541	\$ 35,541	\$ 35,541	\$ 35,541	\$ 35,541	\$ 786,787
90	East Bridgewater	0.2308050%	\$ 54,574	\$ 28,921	\$ 39,379	\$ 41,244	\$ 25,577	\$ 25,577	\$ 29,842	\$ 30,412	\$ 30,412	\$ 26,255	\$ 21,922	\$ 21,922	\$ 21,922	\$ 21,922	\$ 21,922	\$ 21,922	\$ 21,922	\$ 21,922	\$ 485,285
91	East Brookfield	0.0052366%	\$ 1,238	\$ 656	\$ 893	\$ 936	\$ 580	\$ 580	\$ 669	\$ 690	\$ 690	\$ 596	\$ 497	\$ 497	\$ 497	\$ 497	\$ 497	\$ 497	\$ 497	\$ 497	\$ 11,010
92	East Longmeadow	0.2715710%	\$ 64,213	\$ 34,029	\$ 46,335	\$ 48,529	\$ 30,095	\$ 30,095	\$ 34,690	\$ 35,784	\$ 35,784	\$ 30,892	\$ 25,794	\$ 25,794	\$ 25,794	\$ 25,794	\$ 25,794	\$ 25,794	\$ 25,794	\$ 25,794	\$ 570,999
93	Eastham	0.0786917%	\$ 18,607	\$ 9,861	\$ 13,426	\$ 14,062	\$ 8,720	\$ 8,720	\$ 10,052	\$ 10,369	\$ 10,369	\$ 8,952	\$ 7,474	\$ 7,474	\$ 7,474	\$ 7,474	\$ 7,474	\$ 7,474	\$ 7,474	\$ 7,474	\$ 165,455
94	Easthampton	0.2670460%	\$ 63,143	\$ 33,462	\$ 45,563	\$ 47,721	\$ 29,593	\$ 29,593	\$ 34,112	\$ 35,187	\$ 35,187	\$ 30,378	\$ 25,364	\$ 25,364	\$ 25,364	\$ 25,364	\$ 25,364	\$ 25,364	\$ 25,364	\$ 25,364	\$ 561,485
95	Easton	0.5676860%	\$ 134,229	\$ 71,134	\$ 96,857	\$ 101,444	\$ 62,909	\$ 62,909	\$ 72,514	\$ 74,801	\$ 74,801	\$ 64,577	\$ 53,918	\$ 53,918	\$ 53,918	\$ 53,918	\$ 53,918	\$ 53,918	\$ 53,918	\$ 53,918	\$ 1,193,604
96	Edgar	0.0809809%	\$ 19,148	\$ 10,147	\$ 13,817	\$ 14,471	\$ 8,974	\$ 8,974	\$ 10,344	\$ 10,670	\$ 10,670	\$ 9,212	\$ 7,691	\$ 7,691	\$ 7,691	\$ 7,691	\$ 7,691	\$ 7,691	\$ 7,691	\$ 7,691	\$ 170,269
97	Egremont	0.0050751%	\$ 1,200	\$ 636	\$ 866	\$ 907	\$ 562	\$ 562	\$ 648	\$ 669	\$ 669	\$ 577	\$ 482	\$ 482	\$ 482	\$ 482	\$ 482	\$ 482	\$ 482	\$ 482	\$ 10,671
98	Erving	0.0513752%	\$ 12,148	\$ 6,438	\$ 8,765	\$ 9,181	\$ 5,693	\$ 5,693	\$ 6,562	\$ 6,769	\$ 6,769	\$ 5,844	\$ 4,880	\$ 4,880	\$ 4,880	\$ 4,880	\$ 4,880	\$ 4,880	\$ 4,880	\$ 4,880	\$ 108,020
99	Essex	0.0113333%	\$ 2,680	\$ 1,420	\$ 1,934	\$ 2,025	\$ 1,256	\$ 1,256	\$ 1,448	\$ 1,493	\$ 1,493	\$ 1,289	\$ 1,076	\$ 1,076	\$ 1,076	\$ 1,076	\$ 1,076	\$ 1,076	\$ 1,076	\$ 1,076	\$ 23,829
100	Everett	0.4368230%	\$ 103,286	\$ 54,736	\$ 74,530	\$ 78,059	\$ 48,407	\$ 48,407	\$ 55,798	\$ 57,558	\$ 57,558	\$ 49,691	\$ 41,489	\$ 41,489	\$ 41,489	\$ 41,489	\$ 41,489	\$ 41,489	\$ 41,489	\$ 41,489	\$ 918,454
101	Fairhaven	0.3265360%	\$ 77,209	\$ 40,917	\$ 55,713	\$ 58,351	\$ 36,186	\$ 36,186	\$ 41,711	\$ 43,026	\$ 43,026	\$ 37,145	\$ 31,014	\$ 31,014	\$ 31,014	\$ 31,014	\$ 31,014	\$ 31,014	\$ 31,014	\$ 31,014	\$ 686,567
102	Fall River	2.1055900%	\$ 497,864	\$ 263,842	\$ 359,250	\$ 376,264	\$ 233,335	\$ 233,335	\$ 268,961	\$ 277,443	\$ 277,443	\$ 239,521	\$ 199,987	\$ 199,987	\$ 199,987	\$ 199,987	\$ 199,987	\$ 199,987	\$ 199,987	\$ 199,987	\$ 4,427,167
103	Falmouth	0.6632840%	\$ 156,833	\$ 83,113	\$ 113,168	\$ 118,527	\$ 73,503	\$ 73,503	\$ 84,726	\$ 87,398	\$ 87,398	\$ 75,452	\$ 62,998	\$ 62,998	\$ 62,998	\$ 62,998	\$ 62,998	\$ 62,998	\$ 62,998	\$ 62,998	\$ 1,394,606
104	Fitchburg	0.6913630%	\$ 163,472	\$ 86,632	\$ 117,958	\$ 123,545	\$ 76,615	\$ 76,615	\$ 88,312	\$ 91,098	\$ 91,098	\$ 78,646	\$ 65,665	\$ 65,665	\$ 65,665	\$ 65,665	\$ 65,665	\$ 65,665	\$ 65,665	\$ 65,665	\$ 1,453,645
105	Florida	0.0170875%	\$ 4,040	\$ 2,141	\$ 2,915	\$ 3,053	\$ 1,894	\$ 1,894	\$ 2,183	\$ 2,252	\$ 2,252	\$ 1,944	\$ 1,623	\$ 1,623	\$ 1,623	\$ 1,623	\$ 1,623	\$ 1,623	\$ 1,623	\$ 1,623	\$ 35,928
106	Foxborough	0.2588100%	\$ 61,195	\$ 32,430	\$ 44,157	\$ 46,249	\$ 28,680	\$ 28,680	\$ 33,060	\$ 34,102	\$ 34,102	\$ 29,441	\$ 24,582	\$ 24,582	\$ 24,582	\$ 24,582	\$ 24,582	\$ 24,582	\$ 24,582	\$ 24,582	\$ 544,168
107	Framingham	0.6902310%	\$ 163,204	\$ 86,490	\$ 117,765	\$ 123,343	\$ 76,489	\$ 76,489	\$ 88,168	\$ 90,948	\$ 90,948	\$ 78,517	\$ 65,557	\$ 65,557	\$ 65,557	\$ 65,557	\$ 65,557	\$ 65,557	\$ 65,557	\$ 65,557	\$ 1,451,264
108	Franklin	0.4506720%	\$ 106,561	\$ 56,472	\$ 76,892	\$ 80,534	\$ 49,942	\$ 49,942	\$ 57,567	\$ 59,383	\$ 59,383	\$ 51,266	\$ 42,804	\$ 42,804	\$ 42,804	\$ 42,804	\$ 42,804	\$ 42,804	\$ 42,804	\$ 42,804	\$ 947,573
109	Free	0.0347112%	\$ 8,207	\$ 4,350	\$ 5,922	\$ 6,203	\$ 3,847	\$ 3,847	\$ 4,434	\$ 4,574	\$ 4,574	\$ 3,949	\$ 3,297	\$ 3,297	\$ 3,297	\$ 3,297	\$ 3,297	\$ 3,297	\$ 3,297	\$ 3,297	\$ 72,983
110	Gardner	0.3080580%	\$ 72,840	\$ 38,601	\$ 52,560	\$ 55,049	\$ 34,138	\$ 34,138	\$ 39,350	\$ 40,591	\$ 40,591	\$ 35,043	\$ 29,259	\$ 29,259	\$ 29,259	\$ 29,259	\$ 29,259	\$ 29,259	\$ 29,259	\$ 29,259	\$ 647,716
111	George	0.1361140%	\$ 32,184	\$ 17,056	\$ 23,223	\$ 24,323	\$ 15,084	\$ 15,084	\$ 17,387	\$ 17,935	\$ 17,935	\$ 15,484	\$ 12,928	\$ 12,928	\$ 12,928	\$ 12,928	\$ 12,928	\$ 12,928	\$ 12,928	\$ 12,928	\$ 286,190
112	Gill	0.0032294%	\$ 764	\$ 405	\$ 551	\$ 577	\$ 358	\$ 358	\$ 413	\$ 426	\$ 426	\$ 367	\$ 307	\$ 307	\$ 307	\$ 307	\$ 307	\$ 307	\$ 307	\$ 307	\$ 6,790
113	Gloucester	0.4219400%	\$ 99,767	\$ 52,871	\$ 71,990	\$ 75,400	\$ 46,758	\$ 46,758	\$ 53,897	\$ 55,597	\$ 55,597	\$ 47,998	\$ 40,075	\$ 40,075	\$ 40,075	\$ 40,075	\$ 40,075	\$ 40,075	\$ 40,075	\$ 40,075	\$ 887,162
114	Goshen	0.0020599%	\$ 487	\$ 258	\$ 351	\$ 368	\$ 228	\$ 228	\$ 263	\$ 271	\$ 271	\$ 234	\$ 196	\$ 196	\$ 196	\$ 196	\$ 196	\$ 196	\$ 196	\$ 196	\$ 4,331
115	Gosnold	0.0011645%	\$ 275	\$ 146	\$ 199	\$ 208	\$ 129	\$ 129	\$ 149	\$ 153	\$ 153	\$ 132	\$ 111	\$ 111	\$ 111	\$ 111	\$ 111	\$ 111	\$ 111	\$ 111	\$ 2,448
116	Grafton	0.2787900%	\$ 65,920	\$ 34,934	\$ 47,566	\$ 49,819	\$ 30,895	\$ 30,895	\$ 35,612	\$ 36,735	\$ 36,735	\$ 31,714	\$ 26,479	\$ 26,479	\$ 26,479	\$ 26,479	\$ 26,479	\$ 26,479	\$ 26,479	\$ 26,479	\$ 586,178
117	Granby	0.1421420%	\$ 33,609	\$ 17,811	\$ 24,252	\$ 25,400	\$ 15,752	\$ 15,752	\$ 18,157	\$ 18,729	\$ 18,729	\$ 16,169	\$ 13,501	\$ 13,501	\$ 13,501	\$ 13,501	\$ 13,501	\$ 13,501	\$ 13,501	\$ 13,501	\$ 298,865
118	Granville	0.0205789%	\$ 4,866	\$ 2,579	\$ 3,511	\$ 3,677	\$ 2,280	\$ 2,280	\$ 2,629	\$ 2,712	\$ 2,712	\$ 2,341	\$ 1,955	\$ 1,955	\$ 1,955	\$ 1,955	\$ 1,955	\$ 1,955	\$ 1,955	\$ 1,955	\$ 43,269
119	Great Barrington	0.0238736%	\$ 5,645	\$ 2,991	\$ 4,073	\$ 4,266	\$ 2,646	\$ 2,646	\$ 3,050	\$ 3,146	\$ 3,146	\$ 2,716	\$ 2,267	\$ 2,267	\$ 2,267	\$ 2,267	\$ 2,267	\$ 2,267	\$ 2,267	\$ 2,267	\$ 50,196
120	Greenfield	0.4522920%	\$ 106,944	\$ 56,675	\$ 77,169	\$ 80,824	\$ 50,122	\$ 50,122	\$ 57,774	\$ 59,596	\$ 59,596	\$ 51,450	\$ 42,958	\$ 42,958	\$ 42,958	\$ 42,958	\$ 42,958	\$ 42,958	\$ 42,958	\$ 42,958	\$ 950,979
121	Groton	0.0112862%	\$ 2,669	\$ 1,414	\$ 1,926	\$ 2,017	\$ 1,251	\$ 1,251	\$ 1,442	\$ 1,487	\$ 1,487	\$ 1,284	\$ 1,072	\$ 1,072	\$ 1,072	\$ 1,072	\$ 1,072	\$ 1,072	\$ 1,072	\$ 1,072	\$ 23,730
122	Groveland	0.0109548%	\$ 2,590	\$ 1,373	\$ 1,869	\$ 1,958	\$ 1,214	\$ 1,214</													

**Estimated Maximum Municipal Abatement Payments to Participating Subdivisions, By Year\***

\*The below figures are estimates and are subject to acceleration and reduction under certain conditions.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
1	Allocation of Municipal Abatement Funds Among Eligible Subdivisions <sup>1</sup>		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	TOTALS	
2																					
3																					
150	Ipswich	0.2079640%	\$ 49,173	\$ 26,059	\$ 35,482	\$ 37,163	\$ 23,046	\$ 23,046	\$ 26,565	\$ 27,402	\$ 27,402	\$ 23,657	\$ 19,752	\$ 19,752	\$ 19,752	\$ 19,752	\$ 19,752	\$ 19,752	\$ 19,752	\$ 19,752	\$ 437,261
151	Kingston	0.1369380%	\$ 32,379	\$ 17,159	\$ 23,364	\$ 24,471	\$ 15,175	\$ 15,175	\$ 17,492	\$ 18,044	\$ 18,044	\$ 15,577	\$ 13,006	\$ 13,006	\$ 13,006	\$ 13,006	\$ 13,006	\$ 13,006	\$ 13,006	\$ 13,006	\$ 287,923
152	Lakeville	0.0202228%	\$ 4,782	\$ 2,534	\$ 3,450	\$ 3,614	\$ 2,241	\$ 2,241	\$ 2,583	\$ 2,665	\$ 2,665	\$ 2,300	\$ 1,921	\$ 1,921	\$ 1,921	\$ 1,921	\$ 1,921	\$ 1,921	\$ 1,921	\$ 1,921	\$ 42,520
153	Lancaster	0.0116656%	\$ 2,758	\$ 1,462	\$ 1,990	\$ 2,085	\$ 1,293	\$ 1,293	\$ 1,490	\$ 1,537	\$ 1,537	\$ 1,327	\$ 1,108	\$ 1,108	\$ 1,108	\$ 1,108	\$ 1,108	\$ 1,108	\$ 1,108	\$ 1,108	\$ 24,528
154	Lanesborough	0.0575249%	\$ 13,602	\$ 7,208	\$ 9,815	\$ 10,280	\$ 6,375	\$ 6,375	\$ 7,348	\$ 7,580	\$ 7,580	\$ 6,544	\$ 5,464	\$ 5,464	\$ 5,464	\$ 5,464	\$ 5,464	\$ 5,464	\$ 5,464	\$ 5,464	\$ 120,951
155	Lawrence	1.4758800%	\$ 348,970	\$ 184,936	\$ 251,811	\$ 263,736	\$ 163,552	\$ 163,552	\$ 188,524	\$ 194,469	\$ 194,469	\$ 167,888	\$ 140,178	\$ 140,178	\$ 140,178	\$ 140,178	\$ 140,178	\$ 140,178	\$ 140,178	\$ 140,178	\$ 3,103,153
156	Lee	0.1519020%	\$ 35,917	\$ 19,034	\$ 25,917	\$ 27,145	\$ 16,833	\$ 16,833	\$ 19,403	\$ 20,015	\$ 20,015	\$ 17,280	\$ 14,428	\$ 14,428	\$ 14,428	\$ 14,428	\$ 14,428	\$ 14,428	\$ 14,428	\$ 14,428	\$ 319,386
157	Leicester	0.1926290%	\$ 45,547	\$ 24,137	\$ 32,866	\$ 34,422	\$ 21,347	\$ 21,347	\$ 24,606	\$ 25,382	\$ 25,382	\$ 21,912	\$ 18,296	\$ 18,296	\$ 18,296	\$ 18,296	\$ 18,296	\$ 18,296	\$ 18,296	\$ 18,296	\$ 405,017
158	Lenox	0.1609460%	\$ 38,055	\$ 20,167	\$ 27,460	\$ 28,761	\$ 17,836	\$ 17,836	\$ 20,559	\$ 21,207	\$ 21,207	\$ 18,308	\$ 15,287	\$ 15,287	\$ 15,287	\$ 15,287	\$ 15,287	\$ 15,287	\$ 15,287	\$ 15,287	\$ 338,401
159	Leominster	0.7902530%	\$ 186,854	\$ 99,023	\$ 134,831	\$ 141,216	\$ 87,573	\$ 87,573	\$ 100,944	\$ 104,128	\$ 104,128	\$ 89,895	\$ 75,057	\$ 75,057	\$ 75,057	\$ 75,057	\$ 75,057	\$ 75,057	\$ 75,057	\$ 75,057	\$ 1,661,568
160	Leverett	0.0395342%	\$ 9,348	\$ 4,954	\$ 6,745	\$ 7,065	\$ 4,381	\$ 4,381	\$ 5,050	\$ 5,209	\$ 5,209	\$ 4,497	\$ 3,755	\$ 3,755	\$ 3,755	\$ 3,755	\$ 3,755	\$ 3,755	\$ 3,755	\$ 3,755	\$ 83,124
161	Lexington	0.5090920%	\$ 120,374	\$ 63,792	\$ 86,860	\$ 90,974	\$ 56,416	\$ 56,416	\$ 65,030	\$ 67,081	\$ 67,081	\$ 57,912	\$ 48,353	\$ 48,353	\$ 48,353	\$ 48,353	\$ 48,353	\$ 48,353	\$ 48,353	\$ 48,353	\$ 1,070,406
162	Leyden	0.0007689%	\$ 182	\$ 96	\$ 131	\$ 137	\$ 85	\$ 85	\$ 98	\$ 101	\$ 101	\$ 87	\$ 73	\$ 73	\$ 73	\$ 73	\$ 73	\$ 73	\$ 73	\$ 73	\$ 1,617
163	Lincoln	0.1099620%	\$ 26,000	\$ 13,779	\$ 18,761	\$ 19,650	\$ 12,186	\$ 12,186	\$ 14,046	\$ 14,489	\$ 14,489	\$ 12,509	\$ 10,444	\$ 10,444	\$ 10,444	\$ 10,444	\$ 10,444	\$ 10,444	\$ 10,444	\$ 10,444	\$ 231,204
164	Littleton	0.1043600%	\$ 24,676	\$ 13,077	\$ 17,806	\$ 18,649	\$ 11,565	\$ 11,565	\$ 13,331	\$ 13,751	\$ 13,751	\$ 11,871	\$ 9,912	\$ 9,912	\$ 9,912	\$ 9,912	\$ 9,912	\$ 9,912	\$ 9,912	\$ 9,912	\$ 219,425
165	Longmeadow	0.2992110%	\$ 70,748	\$ 37,493	\$ 51,051	\$ 53,468	\$ 33,158	\$ 33,158	\$ 38,220	\$ 39,426	\$ 39,426	\$ 34,037	\$ 28,419	\$ 28,419	\$ 28,419	\$ 28,419	\$ 28,419	\$ 28,419	\$ 28,419	\$ 28,419	\$ 629,114
166	Lowell	1.0242500%	\$ 242,183	\$ 128,344	\$ 174,755	\$ 183,031	\$ 113,504	\$ 113,504	\$ 130,834	\$ 134,960	\$ 134,960	\$ 116,513	\$ 97,282	\$ 97,282	\$ 97,282	\$ 97,282	\$ 97,282	\$ 97,282	\$ 97,282	\$ 97,282	\$ 2,153,565
167	Ludlow	0.3042670%	\$ 71,944	\$ 38,126	\$ 51,913	\$ 54,372	\$ 33,718	\$ 33,718	\$ 38,866	\$ 40,092	\$ 40,092	\$ 34,612	\$ 28,899	\$ 28,899	\$ 28,899	\$ 28,899	\$ 28,899	\$ 28,899	\$ 28,899	\$ 28,899	\$ 639,745
168	Lunenburg	0.1916440%	\$ 45,314	\$ 24,014	\$ 32,698	\$ 34,246	\$ 21,237	\$ 21,237	\$ 24,480	\$ 25,252	\$ 25,252	\$ 21,800	\$ 18,202	\$ 18,202	\$ 18,202	\$ 18,202	\$ 18,202	\$ 18,202	\$ 18,202	\$ 18,202	\$ 402,946
169	Lynn	1.5917600%	\$ 376,370	\$ 199,456	\$ 271,582	\$ 284,444	\$ 176,394	\$ 176,394	\$ 203,326	\$ 209,738	\$ 209,738	\$ 181,070	\$ 151,184	\$ 151,184	\$ 151,184	\$ 151,184	\$ 151,184	\$ 151,184	\$ 151,184	\$ 151,184	\$ 3,346,799
170	Lynnfield	0.2333150%	\$ 55,167	\$ 29,236	\$ 39,808	\$ 41,693	\$ 25,855	\$ 25,855	\$ 29,803	\$ 30,743	\$ 30,743	\$ 26,541	\$ 22,160	\$ 22,160	\$ 22,160	\$ 22,160	\$ 22,160	\$ 22,160	\$ 22,160	\$ 22,160	\$ 490,563
171	Malden	0.4659740%	\$ 110,179	\$ 58,389	\$ 79,503	\$ 83,269	\$ 51,638	\$ 51,638	\$ 59,522	\$ 61,399	\$ 61,399	\$ 53,007	\$ 44,258	\$ 44,258	\$ 44,258	\$ 44,258	\$ 44,258	\$ 44,258	\$ 44,258	\$ 44,258	\$ 979,747
172	Manchester-By-The-Sea	0.0201101%	\$ 4,755	\$ 2,520	\$ 3,431	\$ 3,594	\$ 2,229	\$ 2,229	\$ 2,569	\$ 2,650	\$ 2,650	\$ 2,288	\$ 1,910	\$ 1,910	\$ 1,910	\$ 1,910	\$ 1,910	\$ 1,910	\$ 1,910	\$ 1,910	\$ 42,283
173	Mansfield	0.6816690%	\$ 161,180	\$ 85,417	\$ 116,305	\$ 121,813	\$ 75,540	\$ 75,540	\$ 87,074	\$ 89,820	\$ 89,820	\$ 77,543	\$ 64,744	\$ 64,744	\$ 64,744	\$ 64,744	\$ 64,744	\$ 64,744	\$ 64,744	\$ 64,744	\$ 1,433,262
174	Marblehead	0.3485910%	\$ 82,424	\$ 43,680	\$ 59,476	\$ 62,292	\$ 38,630	\$ 38,630	\$ 44,528	\$ 45,932	\$ 45,932	\$ 39,654	\$ 33,109	\$ 33,109	\$ 33,109	\$ 33,109	\$ 33,109	\$ 33,109	\$ 33,109	\$ 33,109	\$ 732,940
175	Marion	0.0698026%	\$ 16,505	\$ 8,747	\$ 11,910	\$ 12,474	\$ 7,735	\$ 7,735	\$ 8,916	\$ 9,198	\$ 9,198	\$ 7,940	\$ 6,630	\$ 6,630	\$ 6,630	\$ 6,630	\$ 6,630	\$ 6,630	\$ 6,630	\$ 6,630	\$ 146,765
176	Marlborough	0.3668300%	\$ 86,737	\$ 45,966	\$ 62,588	\$ 65,552	\$ 40,651	\$ 40,651	\$ 46,585	\$ 48,335	\$ 48,335	\$ 40,651	\$ 34,841	\$ 34,841	\$ 34,841	\$ 34,841	\$ 34,841	\$ 34,841	\$ 34,841	\$ 34,841	\$ 771,289
177	Marshfield	0.4930550%	\$ 116,582	\$ 61,783	\$ 84,124	\$ 88,108	\$ 54,639	\$ 54,639	\$ 62,981	\$ 64,967	\$ 64,967	\$ 56,087	\$ 46,830	\$ 46,830	\$ 46,830	\$ 46,830	\$ 46,830	\$ 46,830	\$ 46,830	\$ 46,830	\$ 1,036,687
178	Mashpee	0.3459150%	\$ 81,791	\$ 43,345	\$ 59,019	\$ 61,814	\$ 38,333	\$ 38,333	\$ 44,186	\$ 45,580	\$ 45,580	\$ 39,349	\$ 32,855	\$ 32,855	\$ 32,855	\$ 32,855	\$ 32,855	\$ 32,855	\$ 32,855	\$ 32,855	\$ 727,313
179	Mattapoisett	0.0843720%	\$ 19,950	\$ 10,572	\$ 14,395	\$ 15,077	\$ 9,350	\$ 9,350	\$ 10,777	\$ 11,117	\$ 11,117	\$ 9,598	\$ 8,014	\$ 8,014	\$ 8,014	\$ 8,014	\$ 8,014	\$ 8,014	\$ 8,014	\$ 8,014	\$ 177,399
180	Maynard	0.1014940%	\$ 23,998	\$ 12,718	\$ 17,317	\$ 18,137	\$ 11,247	\$ 11,247	\$ 12,964	\$ 13,373	\$ 13,373	\$ 11,545	\$ 9,640	\$ 9,640	\$ 9,640	\$ 9,640	\$ 9,640	\$ 9,640	\$ 9,640	\$ 9,640	\$ 213,399
181	Medfield	0.2083770%	\$ 49,270	\$ 26,111	\$ 35,553	\$ 37,237	\$ 23,092	\$ 23,092	\$ 26,617	\$ 27,457	\$ 27,457	\$ 23,704	\$ 19,791	\$ 19,791	\$ 19,791	\$ 19,791	\$ 19,791	\$ 19,791	\$ 19,791	\$ 19,791	\$ 438,129
182	Medford	0.3972200%	\$ 93,922	\$ 49,774	\$ 67,773	\$ 70,982	\$ 44,019	\$ 44,019	\$ 50,740	\$ 52,340	\$ 52,340	\$ 45,186	\$ 37,728	\$ 37,728	\$ 37,728	\$ 37,728	\$ 37,728	\$ 37,728	\$ 37,728	\$ 37,728	\$ 835,186
183	Medway	0.1940730%	\$ 45,888	\$ 24,318	\$ 33,112	\$ 34,680	\$ 21,507	\$ 21,507	\$ 24,790	\$ 25,572	\$ 25,572	\$ 22,077	\$ 18,433	\$ 18,433	\$ 18,433	\$ 18,433	\$ 18,433	\$ 18,433	\$ 18,433	\$ 18,433	\$ 408,054
184	Melrose	0.2296400%	\$ 54,298	\$ 28,775	\$ 39,181	\$ 41,036	\$ 25,448	\$ 25,448	\$ 29,333	\$ 30,259	\$ 30,259	\$ 26,123	\$ 21,811	\$ 21,811	\$ 21,811	\$ 21,811	\$ 21,811	\$ 21,811	\$ 21,811	\$ 21,811	\$ 482,836
185	Mendon	0.0164096%	\$ 3,880	\$ 2,056	\$ 2,800	\$ 2,932	\$ 1,818	\$ 1,818	\$ 2,096	\$ 2,162	\$ 2,162	\$ 1,867	\$ 1,559	\$ 1,559	\$ 1,559	\$ 1,559	\$ 1,559	\$ 1,559	\$ 1,559	\$ 1,559	\$ 34,502
186	Merrimac	0.0100336%	\$ 2,372	\$ 1,257	\$ 1,712	\$ 1,793	\$ 1,112	\$ 1,112	\$ 1,282	\$ 1,322	\$ 1,322	\$ 1,141	\$ 953	\$ 953	\$ 953	\$ 953	\$ 953	\$ 953	\$ 953	\$ 953	\$ 21,096
187	Methuen	0.7149220%	\$ 169,042	\$ 89,584	\$ 121,978	\$ 127,755	\$ 79,225	\$ 79,225	\$ 91,322	\$ 94,202	\$ 94,202	\$ 81,326	\$ 67,903	\$ 67,903	\$ 67,903	\$ 67,903	\$ 67,903	\$ 67,903	\$ 67,903	\$ 67,903	\$ 1,503,179
188	Middleborough	0.3933420%	\$ 93,005	\$ 49,288	\$ 67,111	\$ 70,289	\$ 43,589	\$ 43,589	\$ 50,244	\$ 51,829	\$ 51,829	\$ 44,744	\$ 37,359	\$ 37,359	\$ 37,359	\$ 37,359	\$ 37,359	\$ 37,359	\$ 37,359	\$ 37,359	\$ 827,032
189	Middlefield	0.0003252%	\$ 77	\$ 41	\$ 55	\$ 58	\$ 36	\$ 36	\$ 42	\$ 43	\$ 43	\$ 37	\$ 31	\$ 31	\$ 31	\$ 31	\$ 31	\$ 31	\$ 31	\$ 31	\$ 684
190	Middleton	0.0917093%	\$ 21,685	\$ 11,492	\$ 15,647	\$ 16,388	\$ 10,163	\$ 10,163	\$ 11,715	\$ 12,084	\$ 12,084	\$ 10,432	\$ 8,710	\$ 8,710	\$ 8,710	\$ 8,710	\$ 8,710	\$ 8,710	\$ 8,710	\$ 8,710	\$ 192,826
191	Milford	0.5323920%	\$ 125,883	\$ 66,712	\$ 90,835	\$ 95,137	\$ 58,998	\$ 58,998	\$ 68,006	\$ 70,151											

**Estimated Maximum Municipal Abatement Payments to Participating Subdivisions, By Year\***

\*The below figures are estimates and are subject to acceleration and reduction under certain conditions.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
1	Allocation of Municipal Abatement Funds Among Eligible Subdivisions <sup>1</sup>		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	TOTALS	
2			2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	TOTALS	
3			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
222	Northborough	0.2422640%	\$ 57,283	\$ 30,357	\$ 41,334	\$ 43,292	\$ 26,847	\$ 26,847	\$ 30,946	\$ 31,922	\$ 31,922	\$ 27,559	\$ 23,010	\$ 23,010	\$ 23,010	\$ 23,010	\$ 23,010	\$ 23,010	\$ 23,010	\$ 23,010	\$ 509,379
223	Northbridge	0.2823160%	\$ 66,753	\$ 35,376	\$ 48,168	\$ 50,449	\$ 31,285	\$ 31,285	\$ 36,062	\$ 37,199	\$ 37,199	\$ 32,115	\$ 26,814	\$ 26,814	\$ 26,814	\$ 26,814	\$ 26,814	\$ 26,814	\$ 26,814	\$ 26,814	\$ 593,591
224	Northfield	0.0153011%	\$ 3,618	\$ 1,917	\$ 2,611	\$ 2,734	\$ 1,696	\$ 1,696	\$ 1,955	\$ 2,016	\$ 2,016	\$ 1,741	\$ 1,453	\$ 1,453	\$ 1,453	\$ 1,453	\$ 1,453	\$ 1,453	\$ 1,453	\$ 1,453	\$ 32,172
225	Norton	0.4563830%	\$ 107,911	\$ 57,187	\$ 77,867	\$ 81,555	\$ 50,575	\$ 50,575	\$ 58,297	\$ 60,135	\$ 60,135	\$ 51,916	\$ 43,347	\$ 43,347	\$ 43,347	\$ 43,347	\$ 43,347	\$ 43,347	\$ 43,347	\$ 43,347	\$ 959,581
226	Norwell	0.2753850%	\$ 65,114	\$ 34,507	\$ 46,985	\$ 49,211	\$ 30,517	\$ 30,517	\$ 35,177	\$ 36,286	\$ 36,286	\$ 31,326	\$ 26,156	\$ 26,156	\$ 26,156	\$ 26,156	\$ 26,156	\$ 26,156	\$ 26,156	\$ 26,156	\$ 579,018
227	Norwood	0.3412280%	\$ 80,683	\$ 42,758	\$ 58,219	\$ 60,977	\$ 37,814	\$ 37,814	\$ 43,587	\$ 44,962	\$ 44,962	\$ 38,816	\$ 32,410	\$ 32,410	\$ 32,410	\$ 32,410	\$ 32,410	\$ 32,410	\$ 32,410	\$ 32,410	\$ 717,458
228	Oak Bluffs	0.0769117%	\$ 18,186	\$ 9,637	\$ 13,122	\$ 13,744	\$ 8,523	\$ 8,523	\$ 9,824	\$ 10,134	\$ 10,134	\$ 8,749	\$ 7,305	\$ 7,305	\$ 7,305	\$ 7,305	\$ 7,305	\$ 7,305	\$ 7,305	\$ 7,305	\$ 161,713
229	Oakham	0.0026269%	\$ 621	\$ 329	\$ 448	\$ 469	\$ 291	\$ 291	\$ 336	\$ 346	\$ 346	\$ 299	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 5,523
230	Orange	0.1376710%	\$ 32,552	\$ 17,251	\$ 23,489	\$ 24,602	\$ 15,256	\$ 15,256	\$ 17,586	\$ 18,140	\$ 18,140	\$ 15,661	\$ 13,076	\$ 13,076	\$ 13,076	\$ 13,076	\$ 13,076	\$ 13,076	\$ 13,076	\$ 13,076	\$ 289,464
231	Orleans	0.0935052%	\$ 22,109	\$ 11,717	\$ 15,954	\$ 16,709	\$ 10,362	\$ 10,362	\$ 11,944	\$ 12,321	\$ 12,321	\$ 10,637	\$ 8,881	\$ 8,881	\$ 8,881	\$ 8,881	\$ 8,881	\$ 8,881	\$ 8,881	\$ 8,881	\$ 196,602
232	Otis	0.0035269%	\$ 834	\$ 442	\$ 602	\$ 630	\$ 391	\$ 391	\$ 451	\$ 465	\$ 465	\$ 401	\$ 335	\$ 335	\$ 335	\$ 335	\$ 335	\$ 335	\$ 335	\$ 335	\$ 7,416
233	Oxford	0.2336230%	\$ 55,240	\$ 29,274	\$ 39,860	\$ 41,748	\$ 25,889	\$ 25,889	\$ 29,842	\$ 30,783	\$ 30,783	\$ 26,576	\$ 22,189	\$ 22,189	\$ 22,189	\$ 22,189	\$ 22,189	\$ 22,189	\$ 22,189	\$ 22,189	\$ 491,211
234	Palmer	0.1621760%	\$ 38,346	\$ 20,322	\$ 27,670	\$ 28,980	\$ 17,972	\$ 17,972	\$ 20,716	\$ 21,369	\$ 21,369	\$ 18,448	\$ 15,403	\$ 15,403	\$ 15,403	\$ 15,403	\$ 15,403	\$ 15,403	\$ 15,403	\$ 15,403	\$ 340,988
235	Paxton	0.0115100%	\$ 2,722	\$ 1,442	\$ 1,964	\$ 2,057	\$ 1,276	\$ 1,276	\$ 1,470	\$ 1,517	\$ 1,517	\$ 1,309	\$ 1,093	\$ 1,093	\$ 1,093	\$ 1,093	\$ 1,093	\$ 1,093	\$ 1,093	\$ 1,093	\$ 24,201
236	Peabody	0.7162930%	\$ 169,367	\$ 89,755	\$ 122,212	\$ 128,000	\$ 79,377	\$ 79,377	\$ 91,497	\$ 94,382	\$ 94,382	\$ 81,482	\$ 68,033	\$ 68,033	\$ 68,033	\$ 68,033	\$ 68,033	\$ 68,033	\$ 68,033	\$ 68,033	\$ 1,506,062
237	Pelham	0.0235476%	\$ 5,568	\$ 2,951	\$ 4,018	\$ 4,208	\$ 2,609	\$ 2,609	\$ 3,008	\$ 3,103	\$ 3,103	\$ 2,679	\$ 2,237	\$ 2,237	\$ 2,237	\$ 2,237	\$ 2,237	\$ 2,237	\$ 2,237	\$ 2,237	\$ 49,511
238	Pembroke	0.3388220%	\$ 80,114	\$ 42,456	\$ 57,809	\$ 60,547	\$ 37,547	\$ 37,547	\$ 43,280	\$ 44,645	\$ 44,645	\$ 38,543	\$ 32,181	\$ 32,181	\$ 32,181	\$ 32,181	\$ 32,181	\$ 32,181	\$ 32,181	\$ 32,181	\$ 712,400
239	Pepperell	0.0102363%	\$ 2,420	\$ 1,283	\$ 1,746	\$ 1,829	\$ 1,134	\$ 1,134	\$ 1,308	\$ 1,349	\$ 1,349	\$ 1,164	\$ 972	\$ 972	\$ 972	\$ 972	\$ 972	\$ 972	\$ 972	\$ 972	\$ 21,523
240	Peru	0.0011524%	\$ 272	\$ 144	\$ 197	\$ 206	\$ 128	\$ 128	\$ 147	\$ 152	\$ 152	\$ 131	\$ 109	\$ 109	\$ 109	\$ 109	\$ 109	\$ 109	\$ 109	\$ 109	\$ 2,423
241	Petersham	0.0159775%	\$ 3,778	\$ 2,002	\$ 2,726	\$ 2,855	\$ 1,771	\$ 1,771	\$ 2,041	\$ 2,105	\$ 2,105	\$ 1,818	\$ 1,518	\$ 1,518	\$ 1,518	\$ 1,518	\$ 1,518	\$ 1,518	\$ 1,518	\$ 1,518	\$ 33,594
242	Phillipston	0.0039836%	\$ 942	\$ 499	\$ 680	\$ 712	\$ 441	\$ 441	\$ 509	\$ 525	\$ 525	\$ 378	\$ 378	\$ 378	\$ 378	\$ 378	\$ 378	\$ 378	\$ 378	\$ 378	\$ 8,376
243	Pittsfield	1.1542000%	\$ 272,909	\$ 144,628	\$ 196,926	\$ 206,253	\$ 127,905	\$ 127,905	\$ 147,434	\$ 152,083	\$ 152,083	\$ 131,296	\$ 109,625	\$ 109,625	\$ 109,625	\$ 109,625	\$ 109,625	\$ 109,625	\$ 109,625	\$ 109,625	\$ 2,426,795
244	Plainfield	0.0004987%	\$ 118	\$ 62	\$ 85	\$ 89	\$ 55	\$ 55	\$ 64	\$ 66	\$ 66	\$ 57	\$ 47	\$ 47	\$ 47	\$ 47	\$ 47	\$ 47	\$ 47	\$ 47	\$ 1,049
245	Plainville	0.0738004%	\$ 17,450	\$ 9,248	\$ 12,592	\$ 13,188	\$ 8,178	\$ 8,178	\$ 9,427	\$ 9,724	\$ 9,724	\$ 8,395	\$ 7,009	\$ 7,009	\$ 7,009	\$ 7,009	\$ 7,009	\$ 7,009	\$ 7,009	\$ 7,009	\$ 155,171
246	Plymouth	1.0727100%	\$ 253,641	\$ 134,417	\$ 183,023	\$ 191,691	\$ 118,874	\$ 118,874	\$ 137,024	\$ 141,346	\$ 141,346	\$ 122,026	\$ 101,885	\$ 101,885	\$ 101,885	\$ 101,885	\$ 101,885	\$ 101,885	\$ 101,885	\$ 101,885	\$ 2,255,456
247	Plymouth County	0.0008975%	\$ 212	\$ 112	\$ 153	\$ 160	\$ 99	\$ 99	\$ 115	\$ 118	\$ 118	\$ 102	\$ 85	\$ 85	\$ 85	\$ 85	\$ 85	\$ 85	\$ 85	\$ 85	\$ 1,887
248	Plympton	0.0311939%	\$ 7,376	\$ 3,909	\$ 5,322	\$ 5,574	\$ 3,457	\$ 3,457	\$ 3,985	\$ 4,110	\$ 4,110	\$ 3,548	\$ 2,963	\$ 2,963	\$ 2,963	\$ 2,963	\$ 2,963	\$ 2,963	\$ 2,963	\$ 2,963	\$ 65,588
249	Princeton	0.0094016%	\$ 2,223	\$ 1,178	\$ 1,604	\$ 1,680	\$ 1,042	\$ 1,042	\$ 1,201	\$ 1,239	\$ 1,239	\$ 1,069	\$ 893	\$ 893	\$ 893	\$ 893	\$ 893	\$ 893	\$ 893	\$ 893	\$ 19,768
250	Province	0.0895015%	\$ 21,163	\$ 11,215	\$ 15,271	\$ 15,994	\$ 9,918	\$ 9,918	\$ 11,433	\$ 11,793	\$ 11,793	\$ 10,181	\$ 8,501	\$ 8,501	\$ 8,501	\$ 8,501	\$ 8,501	\$ 8,501	\$ 8,501	\$ 8,501	\$ 188,184
251	Quincy	1.0277400%	\$ 243,008	\$ 128,782	\$ 175,350	\$ 183,655	\$ 113,891	\$ 113,891	\$ 131,280	\$ 135,420	\$ 135,420	\$ 116,910	\$ 97,614	\$ 97,614	\$ 97,614	\$ 97,614	\$ 97,614	\$ 97,614	\$ 97,614	\$ 97,614	\$ 2,160,903
252	Randolph	0.3517890%	\$ 83,180	\$ 44,081	\$ 60,021	\$ 62,864	\$ 38,984	\$ 38,984	\$ 44,936	\$ 46,354	\$ 46,354	\$ 40,018	\$ 33,413	\$ 33,413	\$ 33,413	\$ 33,413	\$ 33,413	\$ 33,413	\$ 33,413	\$ 33,413	\$ 739,664
253	Raynham	0.0739772%	\$ 17,492	\$ 9,270	\$ 12,622	\$ 13,220	\$ 8,198	\$ 8,198	\$ 9,450	\$ 9,748	\$ 9,748	\$ 8,415	\$ 7,026	\$ 7,026	\$ 7,026	\$ 7,026	\$ 7,026	\$ 7,026	\$ 7,026	\$ 7,026	\$ 155,543
254	Reading	0.2463900%	\$ 58,259	\$ 30,874	\$ 42,038	\$ 44,029	\$ 27,304	\$ 27,304	\$ 31,473	\$ 32,466	\$ 32,466	\$ 28,028	\$ 23,402	\$ 23,402	\$ 23,402	\$ 23,402	\$ 23,402	\$ 23,402	\$ 23,402	\$ 23,402	\$ 518,054
255	Rehoboth	0.0342848%	\$ 8,107	\$ 4,296	\$ 5,850	\$ 6,127	\$ 3,799	\$ 3,799	\$ 4,379	\$ 4,518	\$ 4,518	\$ 3,900	\$ 3,256	\$ 3,256	\$ 3,256	\$ 3,256	\$ 3,256	\$ 3,256	\$ 3,256	\$ 3,256	\$ 72,086
256	Revere	0.5754960%	\$ 136,075	\$ 72,113	\$ 98,190	\$ 102,840	\$ 63,775	\$ 63,775	\$ 73,512	\$ 75,830	\$ 75,830	\$ 65,465	\$ 54,660	\$ 54,660	\$ 54,660	\$ 54,660	\$ 54,660	\$ 54,660	\$ 54,660	\$ 54,660	\$ 1,210,025
257	Richmond	0.0346755%	\$ 8,199	\$ 4,345	\$ 5,916	\$ 6,196	\$ 3,843	\$ 3,843	\$ 4,429	\$ 4,569	\$ 4,569	\$ 3,945	\$ 3,293	\$ 3,293	\$ 3,293	\$ 3,293	\$ 3,293	\$ 3,293	\$ 3,293	\$ 3,293	\$ 72,908
258	Rochester	0.0656758%	\$ 15,529	\$ 8,230	\$ 11,205	\$ 11,736	\$ 7,278	\$ 7,278	\$ 8,389	\$ 8,654	\$ 8,654	\$ 7,471	\$ 6,238	\$ 6,238	\$ 6,238	\$ 6,238	\$ 6,238	\$ 6,238	\$ 6,238	\$ 6,238	\$ 138,088
259	Rockland	0.3048430%	\$ 72,080	\$ 38,199	\$ 52,011	\$ 54,475	\$ 33,782	\$ 33,782	\$ 38,940	\$ 40,168	\$ 40,168	\$ 34,777	\$ 28,954	\$ 28,954	\$ 28,954	\$ 28,954	\$ 28,954	\$ 28,954	\$ 28,954	\$ 28,954	\$ 640,956
260	Rockport	0.1188540%	\$ 28,103	\$ 14,893	\$ 20,279	\$ 21,239	\$ 13,171	\$ 13,171	\$ 15,182	\$ 15,661	\$ 15,661	\$ 13,520	\$ 11,289	\$ 11,289	\$ 11,289	\$ 11,289	\$ 11,289	\$ 11,289	\$ 11,289	\$ 11,289	\$ 249,900
261	Rowe	0.0242459%	\$ 5,733	\$ 3,038	\$ 4,137	\$ 4,333	\$ 2,687	\$ 2,687	\$ 3,097	\$ 3,195	\$ 3,195	\$ 2,758	\$ 2,303	\$ 2,303	\$ 2,303	\$ 2,303	\$ 2,303	\$ 2,303	\$ 2,303	\$ 2,303	\$ 50,979
262	Rowley	0.0134543%	\$ 3,181	\$ 1,686	\$ 2,296	\$ 2,404	\$ 1,491	\$ 1,491	\$ 1,719	\$ 1,773	\$ 1,773	\$ 1,530	\$ 1,278	\$ 1,278	\$ 1,278	\$ 1,278	\$ 1,278	\$ 1,278	\$ 1,278	\$ 1,278	\$ 28,289
263	Royalston	0.0020739%	\$ 490	\$ 260	\$ 354	\$ 371	\$ 230	\$ 230	\$ 265	\$ 273	\$ 273	\$ 236	\$ 197	\$ 197	\$ 197	\$ 197	\$ 197	\$ 197	\$ 197	\$ 197	\$ 4,361
264	Russell	0.0012349%	\$ 292	\$ 155	\$ 211	\$ 221	\$ 137	\$ 137	\$ 158	\$ 163	\$ 163	\$ 140	\$ 117	\$ 117	\$ 11						



**Estimated Maximum Municipal Abatement Payments to Participating Subdivisions, By Year\***

\*The below figures are estimates and are subject to acceleration and reduction under certain conditions.

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
		<b>Allocation of Municipal Abatement Funds Among Eligible Subdivisions<sup>1</sup></b>			2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	TOTALS
					\$ 23,644,883	\$ 12,530,556	\$ 17,061,730	\$ 17,869,778	\$ 11,081,673	\$ 11,081,673	\$ 12,773,657	\$ 13,176,510	\$ 13,176,510	\$ 11,375,468	\$ 9,497,907	\$ 9,497,907	\$ 9,497,907	\$ 9,497,907	\$ 9,497,907	\$ 9,497,907	\$ 9,497,907	\$ 210,257,785
295	Stow	0.0087734%	\$ 2,074	\$ 1,099	\$ 1,497	\$ 1,568	\$ 972	\$ 972	\$ 1,121	\$ 1,156	\$ 1,156	\$ 998	\$ 833	\$ 833	\$ 833	\$ 833	\$ 833	\$ 833	\$ 833	\$ 833	\$ 833	\$ 18,447
296	Sturbridge	0.1235690%	\$ 29,218	\$ 15,484	\$ 21,083	\$ 22,082	\$ 13,694	\$ 13,694	\$ 15,784	\$ 16,282	\$ 16,282	\$ 14,057	\$ 11,736	\$ 11,736	\$ 11,736	\$ 11,736	\$ 11,736	\$ 11,736	\$ 11,736	\$ 11,736	\$ 11,736	\$ 259,813
297	Sudbury	0.1950190%	\$ 46,112	\$ 24,437	\$ 33,274	\$ 34,849	\$ 21,611	\$ 21,611	\$ 24,911	\$ 25,697	\$ 25,697	\$ 22,184	\$ 18,523	\$ 18,523	\$ 18,523	\$ 18,523	\$ 18,523	\$ 18,523	\$ 18,523	\$ 18,523	\$ 18,523	\$ 410,043
298	Sunderland	0.0394445%	\$ 9,327	\$ 4,943	\$ 6,730	\$ 7,049	\$ 4,371	\$ 4,371	\$ 5,039	\$ 5,197	\$ 5,197	\$ 4,487	\$ 3,746	\$ 3,746	\$ 3,746	\$ 3,746	\$ 3,746	\$ 3,746	\$ 3,746	\$ 3,746	\$ 3,746	\$ 82,935
299	Sutton	0.1720630%	\$ 40,684	\$ 21,560	\$ 29,357	\$ 30,747	\$ 19,067	\$ 19,067	\$ 21,979	\$ 22,672	\$ 22,672	\$ 19,573	\$ 16,342	\$ 16,342	\$ 16,342	\$ 16,342	\$ 16,342	\$ 16,342	\$ 16,342	\$ 16,342	\$ 16,342	\$ 361,776
300	Swampscott	0.2802270%	\$ 66,259	\$ 35,114	\$ 47,812	\$ 50,076	\$ 31,054	\$ 31,054	\$ 35,795	\$ 36,924	\$ 36,924	\$ 31,877	\$ 26,616	\$ 26,616	\$ 26,616	\$ 26,616	\$ 26,616	\$ 26,616	\$ 26,616	\$ 26,616	\$ 26,616	\$ 589,199
301	Swansea	0.3127370%	\$ 73,946	\$ 39,188	\$ 53,358	\$ 55,885	\$ 34,656	\$ 34,656	\$ 39,948	\$ 41,208	\$ 41,208	\$ 35,575	\$ 29,703	\$ 29,703	\$ 29,703	\$ 29,703	\$ 29,703	\$ 29,703	\$ 29,703	\$ 29,703	\$ 29,703	\$ 657,554
302	Taunton	1.3156700%	\$ 311,089	\$ 164,861	\$ 224,476	\$ 235,107	\$ 145,798	\$ 145,798	\$ 168,059	\$ 173,359	\$ 173,359	\$ 149,664	\$ 124,961	\$ 124,961	\$ 124,961	\$ 124,961	\$ 124,961	\$ 124,961	\$ 124,961	\$ 124,961	\$ 124,961	\$ 2,766,299
303	Templeton	0.0167725%	\$ 3,966	\$ 2,102	\$ 2,862	\$ 2,997	\$ 1,859	\$ 1,859	\$ 2,142	\$ 2,210	\$ 2,210	\$ 1,908	\$ 1,593	\$ 1,593	\$ 1,593	\$ 1,593	\$ 1,593	\$ 1,593	\$ 1,593	\$ 1,593	\$ 1,593	\$ 35,265
304	Tewksbury	0.2526510%	\$ 59,739	\$ 31,659	\$ 43,107	\$ 45,148	\$ 27,998	\$ 27,998	\$ 32,273	\$ 33,291	\$ 33,291	\$ 28,740	\$ 23,997	\$ 23,997	\$ 23,997	\$ 23,997	\$ 23,997	\$ 23,997	\$ 23,997	\$ 23,997	\$ 23,997	\$ 531,218
305	Tisbury	0.0665567%	\$ 15,737	\$ 8,340	\$ 11,356	\$ 11,894	\$ 7,376	\$ 7,376	\$ 8,502	\$ 8,770	\$ 8,770	\$ 7,571	\$ 6,321	\$ 6,321	\$ 6,321	\$ 6,321	\$ 6,321	\$ 6,321	\$ 6,321	\$ 6,321	\$ 6,321	\$ 139,941
306	Tolland	0.000594%	\$ 132	\$ 70	\$ 95	\$ 100	\$ 62	\$ 62	\$ 71	\$ 74	\$ 74	\$ 64	\$ 53	\$ 53	\$ 53	\$ 53	\$ 53	\$ 53	\$ 53	\$ 53	\$ 53	\$ 1,176
307	Topsfield	0.0713351%	\$ 16,867	\$ 8,939	\$ 12,171	\$ 12,747	\$ 7,905	\$ 7,905	\$ 9,112	\$ 9,399	\$ 9,399	\$ 8,115	\$ 6,775	\$ 6,775	\$ 6,775	\$ 6,775	\$ 6,775	\$ 6,775	\$ 6,775	\$ 6,775	\$ 6,775	\$ 149,988
308	Truro	0.0604250%	\$ 14,287	\$ 7,572	\$ 10,310	\$ 10,798	\$ 6,696	\$ 6,696	\$ 7,718	\$ 7,962	\$ 7,962	\$ 6,874	\$ 5,739	\$ 5,739	\$ 5,739	\$ 5,739	\$ 5,739	\$ 5,739	\$ 5,739	\$ 5,739	\$ 5,739	\$ 127,048
309	Tyngsborough	0.1162400%	\$ 27,485	\$ 14,566	\$ 19,833	\$ 20,772	\$ 12,881	\$ 12,881	\$ 14,848	\$ 15,316	\$ 15,316	\$ 13,223	\$ 11,040	\$ 11,040	\$ 11,040	\$ 11,040	\$ 11,040	\$ 11,040	\$ 11,040	\$ 11,040	\$ 11,040	\$ 244,404
310	Tyringham	0.0012804%	\$ 303	\$ 160	\$ 218	\$ 229	\$ 142	\$ 142	\$ 164	\$ 169	\$ 169	\$ 146	\$ 122	\$ 122	\$ 122	\$ 122	\$ 122	\$ 122	\$ 122	\$ 122	\$ 122	\$ 2,692
311	Upton	0.0211017%	\$ 4,989	\$ 2,644	\$ 3,600	\$ 3,771	\$ 2,338	\$ 2,338	\$ 2,695	\$ 2,780	\$ 2,780	\$ 2,400	\$ 2,004	\$ 2,004	\$ 2,004	\$ 2,004	\$ 2,004	\$ 2,004	\$ 2,004	\$ 2,004	\$ 2,004	\$ 44,368
312	Uxbridge	0.2255610%	\$ 53,334	\$ 28,264	\$ 38,485	\$ 40,307	\$ 24,996	\$ 24,996	\$ 28,812	\$ 29,721	\$ 29,721	\$ 25,659	\$ 21,424	\$ 21,424	\$ 21,424	\$ 21,424	\$ 21,424	\$ 21,424	\$ 21,424	\$ 21,424	\$ 21,424	\$ 474,260
313	Wakefield	0.2116070%	\$ 50,034	\$ 26,516	\$ 36,104	\$ 37,814	\$ 23,450	\$ 23,450	\$ 27,030	\$ 27,882	\$ 27,882	\$ 24,071	\$ 20,098	\$ 20,098	\$ 20,098	\$ 20,098	\$ 20,098	\$ 20,098	\$ 20,098	\$ 20,098	\$ 20,098	\$ 444,920
314	Wales	0.0147604%	\$ 3,490	\$ 1,850	\$ 2,518	\$ 2,638	\$ 1,636	\$ 1,636	\$ 1,885	\$ 1,945	\$ 1,945	\$ 1,679	\$ 1,402	\$ 1,402	\$ 1,402	\$ 1,402	\$ 1,402	\$ 1,402	\$ 1,402	\$ 1,402	\$ 1,402	\$ 31,035
315	Walpole	0.3194150%	\$ 75,525	\$ 40,024	\$ 54,498	\$ 57,079	\$ 35,397	\$ 35,397	\$ 40,801	\$ 42,088	\$ 42,088	\$ 36,335	\$ 30,338	\$ 30,338	\$ 30,338	\$ 30,338	\$ 30,338	\$ 30,338	\$ 30,338	\$ 30,338	\$ 30,338	\$ 671,595
316	Waltham	0.5322670%	\$ 125,854	\$ 66,696	\$ 90,814	\$ 95,115	\$ 58,984	\$ 58,984	\$ 67,990	\$ 70,134	\$ 70,134	\$ 60,548	\$ 50,554	\$ 50,554	\$ 50,554	\$ 50,554	\$ 50,554	\$ 50,554	\$ 50,554	\$ 50,554	\$ 50,554	\$ 1,119,133
317	Ware	0.2035590%	\$ 48,131	\$ 25,507	\$ 34,731	\$ 36,376	\$ 22,558	\$ 22,558	\$ 26,002	\$ 26,822	\$ 26,822	\$ 23,156	\$ 19,334	\$ 19,334	\$ 19,334	\$ 19,334	\$ 19,334	\$ 19,334	\$ 19,334	\$ 19,334	\$ 19,334	\$ 427,999
318	Wareham	0.3595390%	\$ 85,013	\$ 45,052	\$ 61,344	\$ 64,249	\$ 39,843	\$ 39,843	\$ 45,926	\$ 47,375	\$ 47,375	\$ 40,899	\$ 34,149	\$ 34,149	\$ 34,149	\$ 34,149	\$ 34,149	\$ 34,149	\$ 34,149	\$ 34,149	\$ 34,149	\$ 755,959
319	Warren	0.0179304%	\$ 4,240	\$ 2,247	\$ 3,059	\$ 3,204	\$ 1,987	\$ 1,987	\$ 2,290	\$ 2,363	\$ 2,363	\$ 2,040	\$ 1,703	\$ 1,703	\$ 1,703	\$ 1,703	\$ 1,703	\$ 1,703	\$ 1,703	\$ 1,703	\$ 1,703	\$ 37,700
320	Warwick	0.0065997%	\$ 1,560	\$ 827	\$ 1,126	\$ 1,179	\$ 731	\$ 731	\$ 843	\$ 870	\$ 870	\$ 751	\$ 627	\$ 627	\$ 627	\$ 627	\$ 627	\$ 627	\$ 627	\$ 627	\$ 627	\$ 13,876
321	Washington	0.004074%	\$ 96	\$ 51	\$ 70	\$ 73	\$ 45	\$ 45	\$ 52	\$ 54	\$ 54	\$ 46	\$ 39	\$ 39	\$ 39	\$ 39	\$ 39	\$ 39	\$ 39	\$ 39	\$ 39	\$ 857
322	Water	0.2540970%	\$ 60,801	\$ 31,840	\$ 43,353	\$ 45,407	\$ 28,158	\$ 28,158	\$ 32,457	\$ 33,481	\$ 33,481	\$ 28,905	\$ 24,134	\$ 24,134	\$ 24,134	\$ 24,134	\$ 24,134	\$ 24,134	\$ 24,134	\$ 24,134	\$ 24,134	\$ 534,259
323	Wayland	0.2147390%	\$ 50,775	\$ 26,908	\$ 36,638	\$ 38,373	\$ 23,797	\$ 23,797	\$ 27,430	\$ 28,295	\$ 28,295	\$ 24,428	\$ 20,396	\$ 20,396	\$ 20,396	\$ 20,396	\$ 20,396	\$ 20,396	\$ 20,396	\$ 20,396	\$ 20,396	\$ 451,505
324	Webster	0.2405960%	\$ 56,889	\$ 30,148	\$ 41,050	\$ 42,994	\$ 26,662	\$ 26,662	\$ 30,733	\$ 31,702	\$ 31,702	\$ 27,369	\$ 22,852	\$ 22,852	\$ 22,852	\$ 22,852	\$ 22,852	\$ 22,852	\$ 22,852	\$ 22,852	\$ 22,852	\$ 505,872
325	Wellesley	0.4811480%	\$ 113,767	\$ 60,291	\$ 82,092	\$ 85,980	\$ 53,319	\$ 53,319	\$ 61,460	\$ 63,399	\$ 63,399	\$ 54,733	\$ 45,699	\$ 45,699	\$ 45,699	\$ 45,699	\$ 45,699	\$ 45,699	\$ 45,699	\$ 45,699	\$ 45,699	\$ 1,011,651
326	Wellfleet	0.0667808%	\$ 15,790	\$ 8,368	\$ 11,394	\$ 11,934	\$ 7,400	\$ 7,400	\$ 8,530	\$ 8,799	\$ 8,799	\$ 7,597	\$ 6,343	\$ 6,343	\$ 6,343	\$ 6,343	\$ 6,343	\$ 6,343	\$ 6,343	\$ 6,343	\$ 6,343	\$ 140,412
327	Wendell	0.0010508%	\$ 248	\$ 132	\$ 179	\$ 188	\$ 116	\$ 116	\$ 134	\$ 138	\$ 138	\$ 120	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 2,209
328	Wenham	0.011219%	\$ 2,651	\$ 1,405	\$ 1,913	\$ 2,004	\$ 1,242	\$ 1,242	\$ 1,432	\$ 1,477	\$ 1,477	\$ 1,275	\$ 1,065	\$ 1,065	\$ 1,065	\$ 1,065	\$ 1,065	\$ 1,065	\$ 1,065	\$ 1,065	\$ 1,065	\$ 23,574
329	West Boylston	0.1222730%	\$ 28,911	\$ 15,321	\$ 20,862	\$ 21,850	\$ 13,550	\$ 13,550	\$ 15,619	\$ 16,111	\$ 16,111	\$ 13,909	\$ 11,613	\$ 11,613	\$ 11,613	\$ 11,613	\$ 11,613	\$ 11,613	\$ 11,613	\$ 11,613	\$ 11,613	\$ 257,089
330	West Bridgewater	0.1467600%	\$ 34,701	\$ 18,390	\$ 25,040	\$ 26,226	\$ 16,263	\$ 16,263	\$ 18,747	\$ 19,338	\$ 19,338	\$ 16,695	\$ 13,939	\$ 13,939	\$ 13,939	\$ 13,939	\$ 13,939	\$ 13,939	\$ 13,939	\$ 13,939	\$ 13,939	\$ 308,574
331	West Brookfield	0.0059192%	\$ 1,400	\$ 742	\$ 1,010	\$ 1,058	\$ 656	\$ 656	\$ 756	\$ 780	\$ 780	\$ 673	\$ 562	\$ 562	\$ 562	\$ 562	\$ 562	\$ 562	\$ 562	\$ 562	\$ 562	\$ 12,446
332	West Newbury	0.0086982%	\$ 2,057	\$ 1,090	\$ 1,484	\$ 1,554	\$ 964	\$ 964	\$ 1,111	\$ 1,146	\$ 1,146	\$ 989	\$ 826	\$ 826	\$ 826	\$ 826	\$ 826	\$ 826	\$ 826	\$ 826	\$ 826	\$ 18,289
333	West Springfield	0.4627590%	\$ 109,419	\$ 57,986	\$ 78,955	\$ 82,694	\$ 51,281	\$ 51,281	\$ 59,111	\$ 60,975	\$ 60,975	\$ 52,641	\$ 43,952	\$ 43,952	\$ 43,952	\$ 43,952	\$ 43,952	\$ 43,952	\$ 43,952	\$ 43,952	\$ 43,952	\$ 972,987
334	West Stockbridge	0.0028402%	\$ 672	\$ 356	\$ 485	\$ 508	\$ 315	\$ 315	\$ 363	\$ 374	\$ 374	\$ 323	\$ 270	\$ 270	\$ 270	\$ 270	\$ 270	\$ 270	\$ 270	\$ 270	\$ 270	\$ 5,972
335	West Tisbury	0.0099184%	\$ 2,345	\$ 1,243	\$ 1,692	\$ 1,772	\$ 1,099	\$ 1,099	\$ 1,267	\$ 1,307	\$ 1,307	\$ 1,128	\$ 942	\$ 942	\$ 942	\$ 942	\$ 942	\$ 942	\$ 942	\$ 942	\$ 942	\$ 20,854
336	Westborough	0.5070380%	\$ 119,889	\$ 63,535	\$ 86,509	\$ 90,607	\$ 56,188	\$ 56,188	\$ 64,767	\$ 66,810	\$ 66,810	\$ 57,678	\$ 48,158	\$ 48,158	\$ 48,158	\$ 48,158	\$ 48,158	\$ 48,158	\$ 48,158	\$ 48,158	\$ 48,158	\$ 1,066,087
337	Westfield	0.6538390%	\$ 154,599	\$ 81,930	\$ 111,556	\$ 116,840	\$ 72,456	\$ 72,456	\$ 83,519	\$ 86,153	\$ 86,153	\$ 74,377	\$ 62,101	\$ 62,101	\$ 62,101	\$ 62,101	\$ 62,101	\$ 62,101	\$ 62,101	\$ 62,101	\$ 62,101	\$ 1,374,747
338	Westford	0.2939960%	\$ 69,515	\$ 36,839	\$ 50,161	\$ 52,536	\$ 32,580	\$ 32,580	\$ 37,554	\$ 38,738	\$ 38,738	\$ 33,443	\$ 27,923	\$ 27,923	\$ 27,923	\$ 27,923	\$ 27,923	\$ 27,923	\$ 27,923	\$ 27,923	\$ 27,923	\$ 618,149
339	Westhampton	0.0199374%	\$ 4,714	\$ 2,498	\$ 3,402	\$ 3,563	\$ 2,209	\$ 2,209	\$ 2,547	\$ 2,627	\$ 2,627	\$ 2,268										

**Subdivision Settlement Participation Form - Distributor Settlement**

Governmental Entity:	Massachusetts
Authorized Official:	
Address 1:	
Address 2:	
City, State, Zip:	
Phone:	
Email:	

The governmental entity identified above (“*Governmental Entity*”), in order to obtain and in consideration for the benefits provided to the Governmental Entity pursuant to the Settlement Agreement dated July 21, 2021 (“*Distributor Settlement*”), and acting through the undersigned authorized official, hereby elects to participate in the Distributor Settlement, release all Released Claims against all Released Entities, and agrees as follows.

1. The Governmental Entity is aware of and has reviewed the Distributor Settlement, understands that all terms in this Participation Form have the meanings defined therein, and agrees that by signing this Participation Form, the Governmental Entity elects to participate in the Distributor Settlement and become a Participating Subdivision as provided therein.
2. The Governmental Entity shall, within 14 days of the Reference Date and prior to the filing of the Consent Judgment, secure the dismissal with prejudice of any Released Claims that it has filed.
3. The Governmental Entity agrees to the terms of the Distributor Settlement pertaining to Subdivisions as defined therein.
4. By agreeing to the terms of the Distributor Settlement and becoming a Releasor, the Governmental Entity is entitled to the benefits provided therein, including, if applicable, monetary payments beginning after the Effective Date.
5. The Governmental Entity agrees to use any monies it receives through the Distributor Settlement solely for the purposes provided therein.
6. The Governmental Entity submits to the jurisdiction of the court in the Governmental Entity’s state where the Consent Judgment is filed for purposes limited to that court’s role as provided in, and for resolving disputes to the extent provided in, the Distributor Settlement. The Governmental Entity likewise agrees to arbitrate before the National Arbitration Panel as provided in, and for resolving disputes to the extent otherwise provided in, the Distributor Settlement.

7. The Governmental Entity has the right to enforce the Distributor Settlement as provided therein.
8. The Governmental Entity, as a Participating Subdivision, hereby becomes a Releasor for all purposes in the Distributor Settlement, including, but not limited to, all provisions of Part XI, and along with all departments, agencies, divisions, boards, commissions, districts, instrumentalities of any kind and attorneys, and any person in their official capacity elected or appointed to serve any of the foregoing and any agency, person, or other entity claiming by or through any of the foregoing, and any other entity identified in the definition of Releasor, provides for a release to the fullest extent of its authority. As a Releasor, the Governmental Entity hereby absolutely, unconditionally, and irrevocably covenants not to bring, file, or claim, or to cause, assist or permit to be brought, filed, or claimed, or to otherwise seek to establish liability for any Released Claims against any Released Entity in any forum whatsoever. The releases provided for in the Distributor Settlement are intended by the Parties to be broad and shall be interpreted so as to give the Released Entities the broadest possible bar against any liability relating in any way to Released Claims and extend to the full extent of the power of the Governmental Entity to release claims. The Distributor Settlement shall be a complete bar to any Released Claim.
9. The Governmental Entity hereby takes on all rights and obligations of a Participating Subdivision as set forth in the Distributor Settlement.
10. In connection with the releases provided for in the Distributor Settlement, each Governmental Entity expressly waives, releases, and forever discharges any and all provisions, rights, and benefits conferred by any law of any state or territory of the United States or other jurisdiction, or principle of common law, which is similar, comparable, or equivalent to § 1542 of the California Civil Code, which reads:

**General Release; extent.** A general release does not extend to claims that the creditor or releasing party does not know or suspect to exist in his or her favor at the time of executing the release, and that if known by him or her would have materially affected his or her settlement with the debtor or released party.

A Releasor may hereafter discover facts other than or different from those which it knows, believes, or assumes to be true with respect to the Released Claims, but each Governmental Entity hereby expressly waives and fully, finally, and forever settles, releases and discharges, upon the Effective Date, any and all Released Claims that may exist as of such date but which Releasors do not know or suspect to exist, whether through ignorance, oversight, error, negligence or through no fault whatsoever, and which, if known, would materially affect the Governmental Entities' decision to participate in the Distributor Settlement.

11. Nothing herein is intended to modify in any way the terms of the Distributor Settlement, to which Governmental Entity hereby agrees. To the extent this Participation Form is interpreted differently from the Distributor Settlement in any respect, the Distributor Settlement controls.

I have all necessary power and authorization to execute this Participation Form on behalf of the Governmental Entity.

Signature: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

**Settlement Participation Form - J&J Settlement**

Governmental Entity:	Massachusetts
Authorized Official:	
Address 1:	
Address 2:	
City, State, Zip:	
Phone:	
Email:	

The governmental entity identified above (“Governmental Entity”), in order to obtain and in consideration for the benefits provided to the Governmental Entity pursuant to the Settlement Agreement dated July 21, 2021 (“Janssen Settlement”), and acting through the undersigned authorized official, hereby elects to participate in the Janssen Settlement, release all Released Claims against all Released Entities, and agrees as follows.

1. The Governmental Entity is aware of and has reviewed the Janssen Settlement, understands that all terms in this Election and Release have the meanings defined therein, and agrees that by this Election, the Governmental Entity elects to participate in the Janssen Settlement and become a Participating Subdivision as provided therein.
2. The Governmental Entity shall, within 14 days of the Reference Date and prior to the filing of the Consent Judgment, dismiss with prejudice any Released Claims that it has filed.
3. The Governmental Entity agrees to the terms of the Janssen Settlement pertaining to Subdivisions as defined therein.
4. By agreeing to the terms of the Janssen Settlement and becoming a Releasor, the Governmental Entity is entitled to the benefits provided therein, including, if applicable, monetary payments beginning after the Effective Date.
5. The Governmental Entity agrees to use any monies it receives through the Janssen Settlement solely for the purposes provided therein.
6. The Governmental Entity submits to the jurisdiction of the court in the Governmental Entity’s state where the Consent Judgment is filed for purposes limited to that court’s role as provided in, and for resolving disputes to the extent provided in, the Janssen Settlement.
7. The Governmental Entity has the right to enforce the Janssen Settlement as provided therein.

8. The Governmental Entity, as a Participating Subdivision, hereby becomes a Releasor for all purposes in the Janssen Settlement, including but not limited to all provisions of Section IV (Release), and along with all departments, agencies, divisions, boards, commissions, districts, instrumentalities of any kind and attorneys, and any person in their official capacity elected or appointed to serve any of the foregoing and any agency, person, or other entity claiming by or through any of the foregoing, and any other entity identified in the definition of Releasor, provides for a release to the fullest extent of its authority. As a Releasor, the Governmental Entity hereby absolutely, unconditionally, and irrevocably covenants not to bring, file, or claim, or to cause, assist or permit to be brought, filed, or claimed, or to otherwise seek to establish liability for any Released Claims against any Released Entity in any forum whatsoever. The releases provided for in the Janssen Settlement are intended by the Parties to be broad and shall be interpreted so as to give the Released Entities the broadest possible bar against any liability relating in any way to Released Claims and extend to the full extent of the power of the Governmental Entity to release claims. The Janssen Settlement shall be a complete bar to any Released Claim.
9. In connection with the releases provided for in the Janssen Settlement, each Governmental Entity expressly waives, releases, and forever discharges any and all provisions, rights, and benefits conferred by any law of any state or territory of the United States or other jurisdiction, or principle of common law, which is similar, comparable, or equivalent to § 1542 of the California Civil Code, which reads:

**General Release; extent.** A general release does not extend to claims that the creditor or releasing party does not know or suspect to exist in his or her favor at the time of executing the release that, if known by him or her, would have materially affected his or her settlement with the debtor or released party.

A Releasor may hereafter discover facts other than or different from those which it knows, believes, or assumes to be true with respect to the Released Claims, but each Governmental Entity hereby expressly waives and fully, finally, and forever settles, releases and discharges, upon the Effective Date, any and all Released Claims that may exist as of such date but which Releasors do not know or suspect to exist, whether through ignorance, oversight, error, negligence or through no fault whatsoever, and which, if known, would materially affect the Governmental Entities' decision to participate in the Janssen Settlement.

10. Nothing herein is intended to modify in any way the terms of the Janssen Settlement, to which Governmental Entity hereby agrees. To the extent this Election and Release is interpreted differently from the Janssen Settlement in any respect, the Janssen Settlement controls.

I have all necessary power and authorization to execute this Election and Release on behalf of the Governmental Entity.

Signature: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_



Charles D. Baker, Governor  
Karyn E. Polito, Lieutenant Governor  
Jamey Tesler, MassDOT Secretary & CEO  
Steve Poftak, General Manager



16 February 2022

RE: MBTA State Fiscal Year 2023-2027 Capital Investment Plan

Dear Legislator,

This letter is intended to provide an overview of the State Fiscal Year (FY) 2023-2027 MBTA Capital Investment Plan (CIP) development process and share upcoming opportunities for public engagement.

### Overview of the CIP

The MBTACIP is a short-term, financially constrained investment program that funds the planning, construction, and capital maintenance of assets across the MBTA, serving as a statement of the priorities of the Authority. It is a rolling five-year plan, updated annually in coordination with MassDOT and the Boston Region Metropolitan Planning Organization (MPO).

The CIP includes all the MBTA's planned capital expenditures and consists of approximately 500 unique projects. It is shaped through a careful process of weighing the costs and benefits of proposed projects and is driven by two overarching priorities, which help to shape the overall strategy for capital investment:

- Improve the **reliability** of the system and **modernize** existing assets to accommodate current or anticipated growth.
- Make targeted investments in the **expansion** of the transportation network, in an effort to increase capacity or multimodal options.

Each priority is broken out into specific programs, which are sized annually to align with MBTA's needs and strategic goals. Programs under the **Reliability and Modernization** priority are largely asset-based while the **Expansion** programs fund South Coast Rail, Green Line Extension, and planning and design for additional targeted expansion projects.

### Changes to the FY23-27 CIP Cycle

The MBTA CIP is traditionally developed in concert with the MassDOT Office of Transportation Planning and subsequently published as part of the statewide MassDOT CIP. Consistent with MassDOT's approach, the FY23-27 CIP will be the first published five-year plan since the FY20-24 CIP and the first since the COVID-19 pandemic began. The return of a five-year capital plan and the emergence of new priorities after the COVID-19 emergency has presented an opportunity to



transform the way we communicate the MBTA's capital program. As a result, this year we will publish a standalone MBTA CIP in addition to the combined MassDOT/MBTA CIP.

The FY23-27 CIP cycle will deliver a draft MBTA CIP in late March with preliminary program sizes and project budgets. At this time, the MBTA will embark on a 30-day public comment period and public engagement campaign that is tailored to our capital program, riders, and service area. The federally funded portion of the project list will also be assembled into the draft Transportation Improvement Program (TIP) and prepared for distribution to the Boston MPO for comment and approval.

Following TIP approval, CIP public comment, and any necessary revisions to the project list, the MBTA CIP will be presented to the Board of Directors for a final vote in May and subsequently published as a standalone document on the MBTA website.

### **Public Engagement and Public Comments**

We hope that conducting an MBTA-focused public process for the CIP will help us to engage the public earlier in the development process, establish more direct communication about the CIP, and ensure that members of the public who wish to provide input on the capital plan feel heard.

The draft FY23-27 MBTA CIP will be published on March 24<sup>th</sup>, followed by a 30-day public comment period. During this time the MBTA will host three public meetings to provide an overview of the capital plan and record any comments shared by attendees. The MBTA will also welcome comments via letter, email, or an online comment form that will be made available on MBTA.com beginning March 24<sup>th</sup>.

We look forward to your participation and engagement as this process continues. Please send all official public comments to [cipengagement@mbta.com](mailto:cipengagement@mbta.com). If you have any additional questions or concerns please reach out to Angel Donahue-Rodriguez. Thank you.

Regards,



Steve Poftak  
General Manager



Lucius Beebe Memorial Library

345 Main Street  
Wakefield, MA 01880  
cmcdonald@noblenet.org

March 7, 2022

Town Council  
Lee Memorial Town Hall  
Lafayette Street  
Wakefield, MA 01880

Dear Councilors,

In accordance with Chapter 44, Section 53A of Massachusetts General Laws, the Board of Library Trustees requests approval to accept and expend a gift or gifts to the library as indicated on the attached form bearing the above date.

Very truly yours,

Catherine McDonald  
Library Director

Lucius Beebe Memorial Library  
Gifts Received for Deposit

3/7/2022

<b>SOURCE</b>	<b>DONOR INTENT</b>	<b>DETAIL</b>	<b>AMOUNT</b>	<b>ACCOUNT TOTAL</b>
<b>VARIOUS GIFTS - ORG 20610290, OBJECT 483000</b>				<b>520.00</b>
Various Patrons	Public Printer Donations	Public printer supplies, paper, toner	345.00	
Michael Rodman & Rosanne Phillips	Donation	Donation	50.00	
Elmcrest Road Neighborhood Bookclub	Donation in Memory of Magaret Grogan	Donation	125.00	
<b>MAGAZINE GIFTS - ORG 20610295, OBJECT 483000</b>				<b>0.00</b>
<b>FRIENDS OF BEEBE LIBRARY GIFTS - ORG 20610291, OBJECT 483000</b>				<b>0.00</b>
<b>GIFT BOOKS - ORG 20610296, OBJECT 483000</b>				<b>0.00</b>
<b>TOTAL DONATIONS</b>				<b>520.00</b>