



**PROPOSED IMPROVEMENTS
MOULTON PLAYGROUND
SCALE: 1"=30'
JULY 14, 2022**



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Select a Fiscal Year:

Select a Municipality:

FY2023 Preliminary Cherry Sheet Estimates
 Wakefield

Estimated Receipts Estimated Assessments & Charges

PROGRAM	FY2022 Cherry Sheet Estimate	FY2023 Governor's Budget Proposal	FY2023 House Budget Proposal	FY2023 SWM Budget Proposal	FY2023 Conference Committee
Education Receipts:					
Chapter 70	6,846,919	7,843,960	7,843,960	7,843,960	7,843,960
School Transportation	0	0	0	0	0
Charter Tuition Reimbursement	258,593	439,040	442,135	442,135	460,492
Smart Growth School Reimbursement	0	0	0	0	0
Offset Receipts:					
School Choice Receiving Tuition	0	0	0	0	0
Sub-Total, All Education Items:	7,105,512	8,283,000	8,286,095	8,286,095	8,304,452
General Government:					
Unrestricted Gen Gov't Aid	3,702,591	3,802,561	3,802,561	3,902,531	3,902,531
Local Share of Racing Taxes	0	0	0	0	0
Regional Public Libraries	0	0	0	0	0
Veterans Benefits	88,453	58,151	58,151	58,151	58,151
Exemp: VBS and Elderly	109,885	108,217	108,217	108,217	108,217
State Owned Land	38,101	38,080	38,080	48,906	48,906
Offset Receipts:					
Public Libraries	52,031	45,335	48,687	55,390	55,390
Sub-Total, All General Government:	3,991,061	4,052,344	4,055,696	4,173,195	4,173,195
Total Estimated Receipts:	11,096,573	12,335,344	12,341,791	12,459,290	12,477,647

Questions or Assistance Please Email The Municipal Databank at : databank@dor.state.ma.us



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County Assessments:					
County Tax	0	0	0	0	0
Suffolk County Retirement	0	0	0	0	0
Sub-Total, County Assessments:	0	0	0	0	0
State Assessments and Charges:					
Retired Employees Health Insurance	0	0	0	0	0
Retired Teachers Health Insurance	0	0	0	0	0
Mosquito Control Projects	0	0	0	0	0
Air Pollution Districts	9,851	10,008	10,008	10,008	10,008
Metropolitan Area Planning Council	14,900	15,130	15,130	15,130	15,130
Old Colony Planning Council	0	0	0	0	0
RMV Non-Renewal Surcharge	20,680	16,900	16,900	16,900	16,900
Sub-Total, State Assessments:	45,431	42,038	42,038	42,038	42,038
Transportation Authorities:					
MBTA	612,522	625,569	625,569	625,569	625,569
Boston Metro. Transit District	0	0	0	0	0
Regional Transit	0	0	0	0	0
Sub-Total, Transp Authorities:	612,522	625,569	625,569	625,569	625,569
Annual Charges Against Receipts:					
Multi-Year Repayment Program	0	0	0	0	0
Special Education	117	0	0	0	0
STRAP Repayments	0				
Sub-Total, Annual Charges:	117	0	0	0	0
Tuition Assessments:					
School Choice Sending Tuition	57,339	66,201	66,201	66,201	98,437
Charter School Sending Tuition	1,211,265	1,498,073	1,465,423	1,465,423	1,465,419
Sub-Total, Tuition Assessments:	1,268,604	1,564,274	1,531,624	1,531,624	1,563,856
Total All Estimated Charges:	1,926,674	2,231,881	2,199,231	2,199,231	2,231,463

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CONSERVATION COMMISSION
TOWN OF WAKEFIELD
MASSACHUSETTS

Town Hall
One Lafayette Street
Wakefield, MA 01880



Tel: (781) 224-5015
Fax: (781) 246-6266
concom@wakefield.ma.us

July 14, 2022

Ms. Sherri Dalton, Executive Assistant
Town of Wakefield
1 Lafayette Street
Wakefield, MA 01880

Re: Associate member appointment

Dear Sherri:

Conservation Commission (Commission) associate member Julie Giganti has decided to pursue additional schooling and will not be able to attend meetings on a consistent basis. The Commission would therefore like to request the appointment of an additional associate member.

Thank you for your assistance with this matter.

Sincerely,

F. James Luciani
Chairman

A handwritten signature in cursive script, appearing to read 'F. James Luciani', is written over the printed name and title.