



# TOWN OF WAKEFIELD

TOWN COUNCIL

Ann Santos, Chair  
Julie Smith-Galvin, Vice Chair

Mehreen N. Butt  
Jonathan P. Chines

Paul R. DiNocco  
Edward F. Dombroski, Jr.

Peter J. May  
Sherri Dalton, Clerk

## NOTICE OF MEETING

January 25<sup>th</sup>, 2021 | 6:30 p.m.

Via Zoom: <https://us02web.zoom.us/j/82768710098>

Consistent with the Governor's orders suspending certain provisions of the Open Meeting Law and banning gatherings of more than 10 people, this meeting will be conducted by remote participation to the greatest extent possible. The public may not physically attend this meeting, but every effort will be made to allow the public to view and/or listen to the meeting in real time. Persons who wish to do so are invited to click on the following link <https://us02web.zoom.us/j/82768710098>. If you do not have a camera or microphone on your computer you may use the following dial in number: 1-301-715-8592 Meeting ID 827 6871 0098. Please only use dial in or computer and not both, as audio feedback will distort the meeting. This meeting will be audio and video recorded.

### Item 1 | Call to Order

### Item 2 | Pledge of Allegiance

### Item 3 | Attendance

### Item 4 | Executive Session

Discussion regarding Clerical Union Contract with the intent of returning to open session immediately after.

### Item 5 | Public Engagement

Any member of the public who wishes to address the Town Council is asked to submit any comments or concerns to <https://www.wakefield.ma.us/public-participation> at least two hours prior to the start of the meeting. Alternatively, members of the public are invited to participate via the Zoom virtual meeting, using the instructions listed above.

In the event further deliberation or action is warranted, any issues raised may be included as an item on a future Town Council Agenda.

### Item 6 | COVID-19 Update

### Item 7 | Approval of Minutes

Approval of January 11<sup>th</sup>, 2021 Town Council meeting minutes.



## **Item 8 | Appointments**

Student Liaison appointments to the Environmental Sustainability Committee.

## **Item 9 | First Round of Fiscal Year 2022 Budgets**

- A. Budget 2 – Accounting Department
- B. Budget 4- Treasury Department
- C. Budget 5 – Legal Department
- D. Budget 7 – Tax Department
- E. Budget 8 – Assessing Department
- F. Budget 9 – Clerk Department
- G. Budget 10 – Election and Registration
- H. Budget 11 – Election Expense
- I. Budget 12 – Finance Committee
- J. Budget 13 – Conservation Department
- K. Budget 14 – Planning Department
- L. Budget 15 – Board of Appeals
- M. Budget 18 – Fire Alarm/Traffic Signals
- N. Budget 19 – Emergency Management
- O. Budget 20 – Inspectional Services Department
- P. Budget 25 – Council on Aging
- Q. Budget 27 – Recreation Department
- R. Budget 28 – Veteran’s Services
- S. Budget 36 – Street Lights
- T. Budget 38 – Historical Commission
- U. Budget 41 – Unemployment
- V. Budget 42 – Reserve Fund
- W. Budget 44 – Professional Medical

**Item 10 | Gift Acceptance**

Request from the Library to accept and expend a gift or gifts in the amount of \$11,000.00 from various donors with thanks.

**Item 11 | Announcements**

**Item 12 | Matters Not Anticipated for Agenda**

Any Voting matters not anticipated prior to the 48-hour public notice requirement but necessitating immediate action by the Council.

**Item 13 | Adjournment**

Next Regular Town Council Meeting: Monday, February 08<sup>th</sup>, 2021 at 7:00 p.m. via Zoom.

**From:** [robert darnell](#)  
**To:** [Sherri Dalton](#)  
**Subject:** Re: FW: Addie Festel-Environmental Sustainability Committee Reapplication  
**Date:** Tuesday, January 19, 2021 8:08:26 AM

---

Hi Sherri

The ESC voted to appoint all 4 students

Rob

----- Forwarded message -----

**From:** **Sherri Dalton** <[sdalton@wakefield.ma.us](mailto:sdalton@wakefield.ma.us)>

**Date:** Thu, Jan 14, 2021, 16:59

**Subject:** FW: Addie Festel-Environmental Sustainability Committee Reapplication

**To:** Robert Darnell <[darnell.robert@gmail.com](mailto:darnell.robert@gmail.com)>

Hi Rob!

Following is a late applicant that I received yesterday, past the deadline.

Once the committee has recommendation(s), please email me the recommendation letter.

Thanks!

Sherri

Sherri A\_ Dalton



---

### Confidentiality Notice

This electronic message and any attached files contain information from the Town of Wakefield

that may be privileged and/or confidential. The information is intended for the recipient named above, and use by any other person is not authorized. If you are not the intended recipient, any disclosure, distribution, copying or use of this information is strictly prohibited. If you have received this message in error, please notify the sender by e-mail immediately. Also, please be advised that the Secretary of State's office has determined that most e-mails sent to and from municipal officials are considered to be public records and consequently may be subject to public disclosure.

**From:** Addie Festel <[addiefestel@gmail.com](mailto:addiefestel@gmail.com)>  
**Sent:** Wednesday, January 13, 2021 4:26 PM  
**To:** Sherri Dalton <[sdalton@wakefield.ma.us](mailto:sdalton@wakefield.ma.us)>  
**Subject:** Addie Festel-Environmental Sustainability Committee Reapplication

Dear Ms. Dalton,

I am looking to reapply to the Environmental Sustainability Committee. I have attached my letter below.

Thank you for your help!

Addie Festel

 [Addie Festel-Environmental Sustainability Commi...](#)

12/30/2020

Abigail Lane  
220 Vernon Street  
Wakefield, MA 01880

It would be an honor to be considered for membership to the Town of Wakefield Environmental Sustainability Committee. As a citizen of Wakefield, I always look for improvement within the town. It would love to be a part of the process when it comes to bettering my surroundings. Wakefield is a great town and it contains many beautiful areas, including Lake Quannapowitt and Breakheart Reservation. I am very appreciative of these places and I would love to work to make them the best they can be. Each day, my parents, as well as many other members of the town, walk around the lake. My hope is that the lake will be as pristine as possible and will be welcoming to its visitors for many years to come.

I am a member of the Clean Lake Committee, and I am also very involved in the school community. I am a part of the swim team, student council, Black Student Union, and I volunteer to swim with special needs children on Sundays. In every club I have joined in the past, I have been an extremely dedicated member. As a member of the Environmental Sustainability Committee, I would arrive on time to every meeting, listen carefully to the thoughts and suggestions of others, be respectful of my fellow committee members, and participate often. I am eager to learn as much as possible with each meeting and use the information to come up with my own new ideas. I am really looking forward to working with other committee members to resolve the issues Wakefield faces. I will be sure to be open to any ideas others have to ensure finding the best solution possible. To be considered for this position would be an honor in itself. I

will be a dedicated member, and I will be sure to bring great new ideas to the committee.

Thank you for considering me.

Abigail Lane  
Age 16  
Wakefield Memorial High School

January 3, 2021

Town of Wakefield Environmental Sustainability Committee  
Sherri A. Dalton, Executive Assistant  
1 Lafayette Street  
Wakefield, MA 01880

Re: Environmental Sustainability Committee Position

Dear Ms. Dalton:

As a life-long Wakefield resident, an honors student at WMHS, and a member of several organizations in town, I hope to join the Environmental Sustainability Committee and work with others to help protect the ecological and economic health of our community and surrounding areas. I would be a valuable member of the Committee because I possess traits such as dedication, confidence, dependability, and active participation. Through experience in Wakefield camps, the Boys and Girls Club, leadership conferences at school, and the Wakefield Youth Council, I have acquired experience and demonstrated that I care about our community.

I have attached my resume for your review.

At your convenience, please confirm that you have received this letter and attached resume.

Thank you.

Nick Pilleri  
617-417-0407  
nicholasp04@icloud.com



Nicholas Pilleri  
19 Wicker Lane  
Wakefield, MA, 01880  
617-417-0407  
[nicholasp04@icloud.com](mailto:nicholasp04@icloud.com)

Objective:

- My objective is to join the Environmental Sustainability Committee and work with others to help protect the ecological and economic health of our community and surrounding areas.

Education:

- Woodville Elementary School, Wakefield, MA (2009-2014)
- Galvin Middle School, Wakefield, MA (2014-2018)
- Wakefield Memorial High School, Wakefield, MA (2018-present)

Job Experience:

- Essex County Youth Soccer Association Referee  
Wakefield, MA  
I officiate youth soccer games and teach kids how to play soccer the right way  
(Fall 2019-present)

Activities:

- WMHS Soccer Team (Fall 2018 Captain, Fall 2019, Fall 2020)
- WMHS Hockey Team (Winter 2018/2019, Winter 2019/2020, Winter 2020/2021)
- WMHS Baseball Team (Spring 2019, Spring 2020)
- Participate in Saint Joseph's Parish Youth Groups (Fall 2018-present)
- Member of Wakefield Youth Council (Spring 2020-present)

Honors/Awards:

- GPA above 4.0
- Achieved honor roll or higher in every term of middle school and high school
- Nominated for Junior and Senior Diversity Leaders at WMHS
- Helped design teen room at the Boys and Girls Club of Wakefield
- Boys and Girls Club of Wakefield Youth of the Year runner-up (2018)
- Galvin Middle School Geography Bee Champion (2016)

Reference:

- Andrew Moody, my 10th grade History teacher at WMHS  
[Andrew.Moody@wpsk12.org](mailto:Andrew.Moody@wpsk12.org)

December 30, 2020  
Ms. Sherri Dalton  
Executive Assistant  
Wakefield Town Hall  
1 Lafayette Street  
Wakefield, MA 01880

Re: Environmental Sustainability Committee - Student Liaison

Dear Ms. Dalton:

I am writing to re-apply for the position of Student Liaison for the Environmental Sustainability Committee. I am a Sophomore at Wakefield Memorial High School and I live at 18 Church Street in Wakefield. I want to continue to serve on the committee because I believe my involvement can help lead to big changes.

Although it is difficult for me to stop global warming altogether, I think I can help our community make sustainable decisions. Working with a team of people that also share desired goals, it is possible to bring great change and awareness to lessening Wakefield's negative impact on the environment. The largest diet-related greenhouse gas emissions come from the meat industry. I understand it is unreasonable to force everyone to stop consuming meat, but I think pushing education and promoting the reduction of meat consumption could go a long way. This way we could be acting locally to cut down the emissions of Wakefield residents and overall help to reduce our communities' carbon footprint.

One way we could go about promoting and educating the public could be through a social media platform. If we were able to get a large platform, we could promote healthy living changes that also benefit the environment. Additionally, even in my own home, there are often questions about what can and cannot be recycled. If we were able to educate people on how to clean their recycling, it would not only allow for much more of it to pass through recycling plants but also help the overall cleanliness of our town. I truly believe that people are unaware of the sustainable decisions that should be made. It is not that they pick to harm the environment, but

they do not know the right thing to do. If we are able to educate the community on the correct practices, they can be helpful in the betterment and lessening of our environmental impact.

I would appreciate the opportunity to continue working with the team in reducing Wakefield's impact on the climate crisis. I am eager to contribute my resources at Wakefield High School as well as anything else I can do to aid in the process.

Thank you for your time and consideration.

Sincerely,

Sophie Brown

18 Church Street

Wakefield, MA 01880

sophieabrown11@gmail.com

Dear Committee,

I am Addie Festel, a Wakefield Memorial High School junior, and I would like to renew my position as a student liaison for the Environmental Sustainability Committee of Wakefield. I hope to continue to empower my peers to join the movement to combat the massive problem that is the climate crisis.

I have been a student liaison for the Environment Sustainability Committee for over a year. I am the Actions Team lead in Massachusetts Youth for Climate Justice, a member of Wakefield High School's Recycling Club, and a hub coordinator at Sunrise Wakefield. I also exhibit environmentally conscious behaviors in my personal life through my vegan diet, buying only used clothing, general waste reduction, and more.

My passion is committing myself to my global and local communities through organizing for a livable future for my generation and the generations to come. I am proud of the work we have done during my time in the committee and would love to continue in helping my town reach its full environmental potential.

Thank you for your reconsideration.

Sincerely,

Addie Festel



Budget No. 2													
Acct. No. 135													
TOWN OF WAKEFIELD													
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2022													
Accounting Department													
		Actual	Actual			Act. Expend.	Departmental	Town Admin.					
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended				
EOC	Dept/Appropriation	FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022				
SHEET B - 2 CONTRACTUAL SERVICES													
5244	Equip. Maint. Office	575.00	0.00	600.00	600.00	0.00	600.00	600.00	0.00				
5271	Equip Rental	27,492.00	24,980.00	28,000.00	28,000.00	11,179.00	28,000.00	28,000.00	0.00				
5302	Tuition	0.00	1,050.00	500.00	1,000.00	0.00	1,000.00	1,000.00	0.00				
5306	Printing & Binding	752.00	763.00	700.00	900.00	0.00	900.00	900.00	0.00				
5308	Professional Services - Audit	54,500.00	60,000.00	57,000.00	57,000.00	19,000.00	57,000.00	57,000.00	0.00				
5340	Postage	6,864.00	8,159.00	8,000.00	8,000.00	2,247.00	8,000.00	8,000.00	0.00				
5341	Telephone	2,001.00	2,001.00	2,001.00	2,001.00	2,001.00	2,001.00	2,001.00	0.00				
5351	Travel Inside Comm.	0.00	154.00	600.00	600.00	0.00	600.00	600.00	0.00				
	TOTAL 2	92,184.00	97,107.00	97,401.00	98,101.00	34,427.00	98,101.00	98,101.00	0.00				

Budget No. 2												
Acct. No. 135												
TOWN OF WAKEFIELD												
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2022												
Accounting Department												
		Actual	Actual			Act. Expend.	Departmental	Town Admin.				
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended			
EOC	Dept/Appropriation	FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022			
SHEET B - 4 MATERIALS/SUPPLIES												
5422	Office Supplies	972.00	620.00	1,100.00	1,100.00	292.00	1,100.00	1,100.00	0.00			
5423	Reproducing & Computer	2,193.00	631.00	1,700.00	1,700.00	495.00	1,700.00	1,700.00	0.00			
5511	Books/Periodicals	216.00	216.00	250.00	250.00	216.00	250.00	250.00	0.00			
	TOTAL 4	3,381.00	1,467.00	3,050.00	3,050.00	1,003.00	3,050.00	3,050.00	0.00			

Budget No. 2											
Acct. No. 135											
TOWN OF WAKEFIELD											
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2022											
Accounting Department											
		Actual	Actual			Act. Expend.	Departmental	Town Admin.			
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
EOC	Dept/Appropriation	FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022		
=====											
SHEET B - 7 SUNDRY CHARGES											
5731	Dues & Memberships	115.00	115.00	210.00	210.00	115.00	210.00	210.00	0.00		
	TOTAL 7	115.00	115.00	210.00	210.00	115.00	210.00	210.00	0.00		





Budget No. 4	Page 2									
Dept. No. 145										
TOWN OF WAKEFIELD										
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2022										
Treasurer Department										
====	====	====	====	====	====	====	====	====	====	====
		Actual	Actual	Approp.	Approp.	Act. Expend.	Departmental	Town Admin.		
EOC	Dept/Appropriation	Expend.	Expend.	FY 2020	FY 2021	Thru Wk. 26	Request For	Request For	Recommended	
====	====	FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022	
====	====	====	====	====	====	====	====	====	====	====
SHEET B - 2 CONTRACTUAL SERVICES										
5244	Equip. Maint. - Office	421.00	500.00	500.00	500.00	0.00	500.00	500.00	0.00	
5273	Vehicle Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5306	Printing & Binding	0.00	0.00	2,200.00	2,200.00	0.00	2,200.00	2,200.00	0.00	
5318	Prof. Serv. - Financial	0.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00	
5340	Postage	123.00	163.00	350.00	350.00	53.00	350.00	350.00	0.00	
5341	Telephone	1,393.00	1,395.00	1,500.00	1,500.00	1,035.00	1,500.00	1,500.00	0.00	
5351	Travel Inside Common.	10.00	10.00	150.00	150.00	10.00	150.00	150.00	0.00	
	TOTAL 2	1,947.00	2,068.00	4,900.00	4,900.00	1,098.00	4,900.00	4,900.00	0.00	







Budget No.5																			
Account No. 151																			
TOWN OF WAKEFIELD																			
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2022																			
Legal Department																			
		Actual	Actual	Approp.	Approp.	Act. Expend.	Departmental	Town Admin.	Recommended										
		Expend.	Expend.	FY 2020	FY 2021	Thru Wk. 26	Request For	Request For	FY 2022										
EOC	Dept/Appropriation	FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022										
SHEET B - 2 CONTRACTUAL SERVICES																			
5313	Prof. Services - Legal	59,995.00	59,984.00	60,000.00	60,000.00	34,962.00	60,000.00	60,000.00	0.00										
5341	Telephone Other Comm.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
	TOTAL 2	59,995.00	59,984.00	60,000.00	60,000.00	34,962.00	60,000.00	60,000.00	0.00										
	RFT	143,300.00	38,850.00	38,850.00															
	TOTAL WITH RFT	203,295.00	98,834.00	98,850.00	60,000.00	34,962.00	60,000.00	60,000.00	0.00										











Budget No. 7											
Dept. No 146											
TOWN OF WAKEFIELD											
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2022											
Tax Collector Department											
====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	
		Actual	Actual			Act. Expend.	Departmental	Town Admin.			
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
EOC	Dept/Appropriation	FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022		
====	=====	=====	=====	=====	=====	=====	=====	=====	=====		
SHEET B - 4 MATERIALS/SUPPLIES											
5422	Office Supplies	1,096.00	1,091.00	1,500.00	1,500.00	618.00	1,500.00	1,500.00	0.00		
5423	Print/Reproc Supplies	698.00	538.00	800.00	800.00	567.00	800.00	800.00	0.00		
	TOTAL 4	1,794.00	1,629.00	2,300.00	2,300.00	1,185.00	2,300.00	2,300.00	0.00		

Budget No. 7											
Dept. No. 146											
TOWN OF WAKEFIELD											
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2022											
Tax Collector Department											
====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	
		Actual	Actual			Act. Expend.	Departmental	Town Admin.			
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
EOC	Dept/Appropriation	FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022		
====	=====	=====	=====	=====	=====	=====	=====	=====	=====		
SHEET B - 7 SUNDRY CHARGES											
5731	Dues & Memberships	130.00	130.00	140.00	140.00	100.00	140.00	140.00	0.00		
	TOTAL 7	130.00	130.00	140.00	140.00	100.00	140.00	140.00	0.00		

Budget No. 8	Page 1									
Dept. No. 141										
TOWN OF WAKEFIELD										
Summary Of Expenditures Of Prior Period With Estimates For The Fiscal Period Of 2022										
Assessors Department										
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
		Actual	Actual	Approp.	Approp.	Act. Expend.	Departmental	Town Admin.	Recommended	
EOC	Dept/Appropriation	FY 2019	FY 2020	FY 2020	FY 2021	Thru Wk. 26 12/29/20	Request For FY 2022	Request For FY 2022	FY 2022	+/- \$
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
SHEET A - SUMMARY										
1	Personal Services	190,438.00	199,666.00	199,669.00	207,821.00	103,428.00	214,569.00	214,569.00	0.00	6,748.00
2	Contractual Services	25,420.00	21,287.00	34,375.00	34,375.00	4,295.00	22,050.00	22,050.00	0.00	(12,325.00)
4	Materials/Supplies	1,552.00	716.00	1,950.00	1,950.00	224.00	1,950.00	1,950.00	0.00	0.00
7	Sundry Charges	565.00	575.00	750.00	750.00	470.00	750.00	750.00	0.00	0.00
	TOTAL A	217,975.00	222,244.00	236,744.00	244,896.00	108,417.00	239,319.00	239,319.00	0.00	(5,577.00)

Budget No. 8	Page 2								
Dept. No. 141									
TOWN OF WAKEFIELD									
Summary Of Expenditures Of Prior Period With Estimates For The Fiscal Period Of 2022									
Assessors Department									
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
		Actual	Actual	Approp.	Approp.	Act. Expend.	Departmental	Town Admin.	Recommended
EOC	Dept/Appropriation	FY 2019	FY 2020	FY 2020	FY 2021	Thru Wk. 26 12/29/20	Request For FY 2022	Request For FY 2022	FY 2022
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
SHEET B - 2 CONTRACTUAL SERVICES									
5244	Repair/Maint. Furniture	1,974.00	1,974.00	1,500.00	1,500.00	987.00	1,500.00	1,500.00	0.00
5273	Auto Allowances	675.00	693.00	1,800.00	1,800.00	0.00	1,800.00	1,800.00	0.00
5302	Tuition	1,741.00	1,144.00	2,500.00	2,500.00	0.00	2,500.00	2,500.00	0.00
5306	Printing/Stationery	1,070.00	1,064.00	750.00	750.00	311.00	750.00	750.00	0.00
5316	Professional Services	15,644.00	12,579.00	22,000.00	22,000.00	1,984.00	10,000.00	10,000.00	0.00
5340	Postage	1,616.00	1,999.00	2,000.00	2,000.00	192.00	2,000.00	2,000.00	0.00
5341	Telephone Other Comm.	890.00	821.00	1,825.00	1,825.00	821.00	1,500.00	1,500.00	0.00
5351	Travel Inside Comm.	1,810.00	1,013.00	2,000.00	2,000.00	0.00	2,000.00	2,000.00	0.00
	TOTAL 2	25,420.00	21,287.00	34,375.00	34,375.00	4,295.00	22,050.00	22,050.00	0.00

Budget No. 8									
Dept. No. 141									
TOWN OF WAKEFIELD									
Summary Of Expenditures Of Prior Period With Estimates For The Fiscal Period Of 2022									
Assessors Department									
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
		Actual	Actual	Approp.	Approp.	Act. Expend.	Departmental	Town Admin.	Recommended
EOC	Dept/Appropriation	FY 2019	FY 2020	FY 2020	FY 2021	Thru Wk. 26 12/29/20	Request For FY 2022	Request For FY 2022	FY 2022
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
SHEET B - 4 MATERIALS/SUPPLIES									
5422	Office Supplies	669.00	368.00	800.00	800.00	50.00	800.00	800.00	0.00
5423	Print/Reproc Supplies	535.00	0.00	750.00	750.00	0.00	750.00	750.00	0.00
5511	Books/Periodicals	348.00	348.00	400.00	400.00	174.00	400.00	400.00	0.00
5593	Uniforms & Clothing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL 4	1,552.00	716.00	1,950.00	1,950.00	224.00	1,950.00	1,950.00	0.00

Budget No.8									
Dept. No. 141									
TOWN OF WAKEFIELD									
Summary Of Expenditures Of Prior Period With Estimates For The Fiscal Period Of 2022									
Assessors Department									
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
		Actual	Actual	Approp.	Approp.	Act. Expend.	Departmental	Town Admin.	Recommended
EOC	Dept/Appropriation	FY 2019	FY 2020	FY 2020	FY 2021	Thru Wk. 26 12/29/20	Request For FY 2022	Request For FY 2022	FY 2022
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
SHEET B - 7 SUNDRY CHARGES									
5731	Dues & Memberships	565.00	575.00	750.00	750.00	470.00	750.00	750.00	0.00
	TOTAL 7	565.00	575.00	750.00	750.00	470.00	750.00	750.00	0.00





Budget No. 9										
Dept. No. 161										
TOWN OF WAKEFIELD										
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2022										
Town Clerk										
====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
		Actual	Actual			Act. Expend.	Departmental	Town Admin.		
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended	
EOC	Dept/Appropriation	FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022	
====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
SHEET B - 2 CONTRACTUAL SERVICES										
5244	Repair/Maint Tools/Equip	1,116.00	1,816.00	4,000.00	2,000.00	908.00	2,000.00	2,000.00	0.00	
5306	Printing/Binding	9,865.00	14,277.00	10,000.00	14,000.00	4,963.00	14,000.00	14,000.00	0.00	
5312	Professional Services	2,500.00	2,500.00	2,500.00	2,500.00	0.00	2,500.00	2,500.00	0.00	
5340	Postage	4,461.00	0.00	1,500.00	3,000.00	8,441.00	3,000.00	3,000.00	0.00	
5341	Telephone	965.00	965.00	965.00	965.00	965.00	965.00	965.00	0.00	
5351	Travel Inside Comm.	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	
	RFT									
	TOTAL 2	18,907.00	19,558.00	19,565.00	22,465.00	15,277.00	22,465.00	22,465.00	0.00	

Budget No. 9										
Dept. No. 161										
TOWN OF WAKEFIELD										
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2022										
Town Clerk										
====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
		Actual	Actual			Act. Expend.	Departmental	Town Admin.		
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended	
EOC	Dept/Appropriation	FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022	
====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
SHEET B - 4 MATERIALS & SUPPLIES										
5422	Office Supplies	919.00	979.00	1,000.00	1,500.00	2,631.00	1,500.00	1,500.00	0.00	
5423	Reproducing Supplies	700.00	700.00	700.00	700.00	0.00	700.00	700.00	0.00	
	TOTAL 4	1,619.00	1,679.00	1,700.00	2,200.00	2,631.00	2,200.00	2,200.00	0.00	



Budget No. 10		Page 1									
Dept. No. 164											
TOWN OF WAKEFIELD											
Summary Of Expenditures Of Prior Periods With Estimates For The Fiscal Period of 2022											
Election and Registration											
		Actual	Actual			Act. Expend.	Departmental	Town Admin.			
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
EOC	Dept/Appropriation	FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022	+/- \$	+/- %
SHEET A											
1	Personal Services	9,520.00	7,323.00	20,900.00	17,100.00	6,523.00	17,100.00	17,100.00	0.00	0.00	0.00%
2	Contractual Services	16,166.00	17,643.00	18,600.00	19,100.00	10,787.00	19,100.00	19,100.00	0.00	0.00	0.00%
4	Materials/Supplies	1,500.00	1,409.00	1,500.00	1,500.00	1,242.00	1,500.00	1,500.00	0.00	0.00	0.00%
	RFT	0.00	0.00								
	TOTAL	27,186.00	26,375.00	41,000.00	37,700.00	18,552.00	37,700.00	37,700.00	0.00	0.00	0.00%



Budget No. 10											
Dept. No. 164											
TOWN OF WAKEFIELD											
Summary Of Expenditures Of Prior Periods With Estimates For The Fiscal Period of 2022											
Election and Registration											
====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
		Actual	Actual			Act. Expend.	Departmental	Town Admin.			
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
EOC	Dept/Appropriation	FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022		
====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
SHEET B - 4 MATERIALS/SUPPLIES											
5422	Office Supplies	1,500.00	1,409.00	1,500.00	1,500.00	1,242.00	1,500.00	1,500.00	0.00		
	TOTAL 4	1,500.00	1,409.00	1,500.00	1,500.00	1,242.00	1,500.00	1,500.00	0.00		





Budget No. 11											
Dept. No. 162											
TOWN OF WAKEFIELD											
Summary Of Expenditures Of Prior Periods With Estimates For The Fiscal Period Of 2022											
Election Expense											
		Actual	Actual			Act. Expend.	Departmental	Town Admin.			
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
EOC	Dept/Appropriation	FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022		
SHEET B - 2 CONTRACTUAL SERVICES											
5300	Rental Facilities	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00		
5301	Advertising	5,396.00	3,201.00	5,000.00	7,500.00	3,704.00	3,000.00	3,000.00	0.00		
5383	Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5384	Care of Booths	7,164.00	8,049.00	6,600.00	9,900.00	5,042.00	3,300.00	3,300.00	0.00		
	RFT	0.00	0.00								
	TOTAL 2	12,560.00	11,250.00	12,200.00	17,400.00	8,746.00	6,300.00	6,300.00	0.00		

Budget No. 12	Page 1										
Dept. No. 131											
TOWN OF WAKEFIELD											
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2022											
Finance Committee											
====	====	====	====	====	====	====	====	====	====	====	====
	Actual	Actual	Approp.	Approp.	Act. Expend.	Departmental	Town Admin.	Recommended			
EOC	Expend.	Expend.	FY 2020	FY 2021	Thru Wk. 26	Request For	Request For	FY 2022	+/- \$	+/- %	
	FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022			
====	====	====	====	====	====	====	====	====	====	====	====
SHEET A											
1	Personal Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2	Contractual Services	0.00	247.00	2,960.00	2,960.00	0.00	2,960.00	2,960.00	0.00	0.00	0.00%
4	Materials/Supplies	294.00	688.00	700.00	700.00	0.00	700.00	700.00	0.00	0.00	0.00%
7	Sundry Charges	3,293.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	0.00	0.00	0.00%
	RFT										
	TOTAL	3,587.00	4,335.00	7,060.00	7,060.00	3,400.00	7,060.00	7,060.00	0.00	0.00	0.00%

Budget No. 12											
Dept. No. 131											
TOWN OF WAKEFIELD											
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2022											
Finance Committee											
====	====	====	====	====	====	====	====	====	====	====	====
		Actual	Actual			Act. Expend.	Departmental	Town Admin.			
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
EOC	Dept/Appropriation	FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022		
====	====	====	====	====	====	====	====	====	====	====	====
SHEET B - 2 CONTRACTUAL SERVICES											
5203	Recommendation Book	0.00	184.00	2,800.00	2,800.00	0.00	2,800.00	2,800.00	0.00		
5340	Postage	0.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00		
5399	Unclassified	0.00	63.00	100.00	100.00	0.00	100.00	100.00	0.00		
	TOTAL 2	0.00	247.00	2,960.00	2,960.00	0.00	2,960.00	2,960.00	0.00		

Budget No. 12										
Dept. No. 131										
TOWN OF WAKEFIELD										
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2022										
Finance Committee										
====	====	====	====	====	====	====	====	====	====	====
	Actual	Actual	Approp.	Approp.	Act. Expend.	Departmental	Town Admin.	Recommended		
EOC	Expend.	Expend.	FY 2020	FY 2021	Thru Wk. 26	Request For	Request For	FY 2022		
	FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022		
====	====	====	====	====	====	====	====	====	====	====
SHEET B - 4 MATERIALS/SUPPLIES										
5422	Office Supplies	294.00	688.00	700.00	700.00	0.00	700.00	700.00	0.00	
	TOTAL 4	294.00	688.00	700.00	700.00	0.00	700.00	700.00	0.00	



Budget No. 13		Page 1									
Dept. No. 171											
TOWN OF WAKEFIELD											
Summary of Expenditures of Prior Periods With Estimates For The Fiscal Period of 2022											
Conservation Department											
====	====	====	====	====	====	====	====	====	====	====	====
	Actual	Actual	Approp.	Approp.	Act. Expend.	Departmental	Town Admin.	Recommended			
EOC	Expend.	Expend.	FY 2020	FY 2021	Thru Wk. 26	Request For	Request For	FY 2022	+/- \$	+/- %	
	FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022			
====	====	====	====	====	====	====	====	====	====	====	====
SHEET A											
1	Personal Services	40,834.00	41,807.00	42,082.00	43,227.00	21,470.00	44,697.00	44,697.00	0.00	1,470.00	3.40%
2	Contractual Services	1,021.00	954.00	1,950.00	1,950.00	232.00	1,950.00	1,950.00	0.00	0.00	0.00%
4	Materials/Supplies	711.00	33.00	1,000.00	1,000.00	753.00	1,000.00	1,000.00	0.00	0.00	0.00%
7	Sundry Charges	669.00	0.00	725.00	725.00	696.00	725.00	725.00	0.00	0.00	0.00%
	TOTAL	43,235.00	42,794.00	45,757.00	46,902.00	23,151.00	48,372.00	48,372.00	0.00	1,470.00	3.13%
	LESS:										
	Wetland Filing Fees	3,000.00	3,000.00	3,000.00	3,000.00	1,500.00	4,500.00	4,500.00	0.00	1,500.00	50.00%
	TOTAL	40,235.00	39,794.00	42,757.00	43,902.00	21,651.00	43,872.00	43,872.00	0.00	(30.00)	-0.07%

Budget No. 13	Page 2										
Dept. No. 171											
TOWN OF WAKEFIELD											
Summary of Expenditures of Prior Periods With Estimates For The Fiscal Period of 2022											
Conservation Department											
====	====	====	====	====	====	====	====	====	====	====	====
		Actual	Actual			Act. Expend.	Departmental	Town Admin.			
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
EOC	Dept/Appropriation	FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022		
====	====	====	====	====	====	====	====	====	====	====	====
SHEET B - 2 CONTRACTUAL SERVICES											
5301	Advertising	220.00	0.00	150.00	150.00	112.00	150.00	150.00	0.00		
5306	Printing & Binding	418.00	0.00	400.00	400.00	0.00	400.00	400.00	0.00		
5340	Postage	203.00	257.00	400.00	400.00	120.00	400.00	400.00	0.00		
5351	Travel Inside Comm (Seminars & Training)	180.00	697.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	0.00		
	TOTAL 2	1,021.00	954.00	1,950.00	1,950.00	232.00	1,950.00	1,950.00	0.00		





Budget No. 13	Page 4										
Dept. No.171											
TOWN OF WAKEFIELD											
Summary of Expenditures of Prior Periods With Estimates For The Fiscal Period of 2022											
Conservation Department											
====	====	====	====	====	====	====	====	====	====	====	====
		Actual	Actual	Approp.	Approp.	Act. Expend.	Departmental	Town Admin.			
		Expend.	Expend.	FY 2020	FY 2021	Thru Wk. 26	Request For	Request For	Recommended		
EOC	Dept/Appropriation	FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022		
====	====	====	====	====	====	====	====	====	====	====	====
SHEET B - 7 SUNDRY CHARGES											
5731	Dues & Memberships	669.00	0.00	725.00	725.00	696.00	725.00	725.00	0.00		
	TOTAL	669.00	0.00	725.00	725.00	696.00	725.00	725.00	0.00		





Budget No. 14										
Dept. No. 175										
TOWN OF WAKEFIELD										
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2022										
Planning Board										
====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
		Actual	Actual			Act. Expend.	Departmental	Town Admin.		
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended	
EOC	Dept/Appropriation	FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022	
====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
SHEET B - 4 MATERIALS & SUPPLIES										
5422	Office Supplies	1,889.00	229.00	2,500.00	2,500.00	0.00	2,500.00	2,500.00	0.00	
5511	Books and Publications	621.00	451.00	300.00	300.00	0.00	300.00	300.00	0.00	
	TOTAL 4	2,510.00	680.00	2,800.00	2,800.00	0.00	2,800.00	2,800.00	0.00	

Budget No. 14											
Dept. No. 175											
TOWN OF WAKEFIELD											
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2022											
Planning Board											
		Actual	Actual			Act. Expend.	Departmental	Town Admin.			
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
EOC	Dept/Appropriation	FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022		
SHEET B - 7 SUNDRY CHARGES											
5731	Dues and Subscriptions	0.00	0.00	450.00	450.00	0.00	450.00	450.00	0.00		
	TOTAL 7	0.00	0.00	450.00	450.00	0.00	450.00	450.00	0.00		



Budget No. 15	Page 2												
Account No. 176													
TOWN OF WAKEFIELD													
Summary Of Expenditures Of Prior Period With Estimates For The Fiscal Period Of 2022													
Board of Appeals													
Cost Per Hearing:													
Advertising		\$	150.00										
Clerk's Salary			300.00	\$300.00 per week x 52 wks = \$15,600									
Chairman			20.00										
Board Member - 4 @ 10.00			40.00										
Postage & Reproduction			40.00										
TOTAL COST PER HEARING		\$	550.00										
*****													
Estimated number of Hearings:													
50 Hearings Per Year													
Total Cost of Hearings:	50 X \$550.00		\$	27,500.00									
Miscellaneous:													
Office Supplies, Stationary Forms, Envelopes				300.00									
TOTAL TO APPROPRIATE FOR FISCAL 2020			\$	27,800.00									
\$225	-	Appealing the decision of an administrative decision											
\$250	-	Commercial Special Permit - Class II Licenses											
\$200	-	Residential Special Permit											
\$150	-	Variance											
FY 20 (7/1/19 to 6/30/20) there were 33 hearings, the town received \$11,076 in receipts													
From 7/1/20 to 12/31/20 there were 30 hearings, the town received \$11,615 in receipts													





Budget No. 18											
Dept No. 293											
TOWN OF WAKEFIELD											
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2022											
Fire Alarm											
		Actual	Actual			Act. Expend.	Departmental	Town Admin.			
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
EOC	Dept/Appropriation	FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022	+/- \$	+/- %
1	Personal Services	40,790.00	41,909.00	42,015.00	42,015.00	24,514.00	42,015.00	42,015.00	0.00	0.00	0.00%
2	Contractual Services	11,718.00	7,500.00	7,500.00	7,500.00	6,166.00	7,500.00	7,500.00	0.00	0.00	0.00%
4	Materials/Supplies	12,778.00	13,868.00	14,000.00	14,000.00	4,176.00	14,000.00	14,000.00	0.00	0.00	0.00%
	RFT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	TOTAL	65,286.00	63,277.00	63,515.00	63,515.00	34,856.00	63,515.00	63,515.00	0.00	0.00	0.00%



Budget No. 19	Page 2									
Dept. No. 291										
TOWN OF WAKEFIELD										
Summary of Expenditures of Prior Periods With Estimates For The Fiscal Period 2022										
Emergency Management										
====	====	====	====	====	====	====	====	====	====	====
	Actual	Actual			Act. Expend.	Departmental	Town Admin.			
EOC	Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
	FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022		
====	====	====	====	====	====	====	====	====	====	====
SHEET B - 2 CONTRACTUAL SERVICES										
5243	Maintenance - Motor Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5245	Maintenance - Other	3,500.00	4,407.00	4,000.00	4,000.00	3,583.00	4,000.00	4,000.00	0.00	
5340	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5339	EMER OPS CENTER	10,000.00	640.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00	
5338	Notification System	14,880.00	12,145.00	16,000.00	16,000.00	13,261.00	16,000.00	16,000.00	0.00	
	TOTAL 2	28,380.00	17,192.00	30,000.00	30,000.00	16,844.00	30,000.00	30,000.00	0.00	

Budget No. 19	Page 3										
Dept. No. 291											
TOWN OF WAKEFIELD											
Summary of Expenditures of Prior Periods With Estimates For The Fiscal Period 2022											
Emergency Management											
====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
	Actual	Actual			Act. Expend.	Departmental	Town Admin.				
EOC	Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended			
	FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022			
====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
SHEET B - 4 MATERIALS AND SUPPLIES											
5481	Motor Vehicle Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5482	Oil and Additives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5591	Public Safety Supplies	1,254.00	370.00	3,000.00	3,000.00	1,362.00	3,000.00	3,000.00	0.00		
5593	Uniforms	1,467.00	192.00	0.00	0.00	147.00	0.00	0.00	0.00		
	TOTAL 4	2,721.00	562.00	3,000.00	3,000.00	1,509.00	3,000.00	3,000.00	0.00		



Budget No. 20											
Dept. No. 240											
TOWN OF WAKEFIELD											
Summary of Expenditures of Prior Periods With Estimates For the fiscal Period of 2022											
Building Department											
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
		Actual	Actual			Act. Expend.	Departmental	Town Admin.			
EOC	Dept/Appropriation	Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
		FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022		
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
SHEET B - 2 CONTRACTUAL SERVICES											
5243	Repair/Maint Motor Vehicle	347.00	0.00	500.00	500.00	0.00	500.00	500.00	0.00		
5244	Repair/Maint Office	0.00	131.00	100.00	100.00	0.00	100.00	100.00	0.00		
5273	Vehicle Allowance	3,216.00	3,498.00	4,500.00	4,500.00	2,743.00	4,500.00	4,500.00	0.00		
5306	Printing & Binding	1,209.00	1,485.00	1,500.00	1,500.00	184.00	1,500.00	1,500.00	0.00		
5340	Postage	217.00	347.00	300.00	300.00	268.00	300.00	300.00	0.00		
5341	Telephone	4,103.00	3,764.00	5,000.00	5,000.00	2,590.00	5,000.00	5,000.00	0.00		
5351	Travel Inside Commonwealth	694.00	654.00	1,150.00	1,150.00	50.00	1,150.00	1,150.00	0.00		
	TOTAL 2	9,786.00	9,879.00	13,050.00	13,050.00	5,835.00	13,050.00	13,050.00	0.00		

Budget No. 20										
Dept. No. 240										
TOWN OF WAKEFIELD										
Summary of Expenditures of Prior Periods With Estimates For the fiscal Period of 2022										
Building Department										
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
		Actual	Actual			Act. Expend.	Departmental	Town Admin.		
EOC	Dept/Appropriation	Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended	
		FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022	
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
SHEET B - 4 MATERIALS/SUPPLIES										
5422	Office Supplies	1,792.00	1,600.00	1,800.00	1,800.00	1,058.00	1,800.00	1,800.00	0.00	
5423	Reproducing and Computer	580.00	0.00	750.00	750.00	0.00	750.00	750.00	0.00	
5481	Motor Vehicle Parts	200.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00	
5482	Oil and Additives	1,541.00	999.00	1,500.00	1,500.00	24.00	1,500.00	1,500.00	0.00	
5511	Books & Periodicals	860.00	606.00	1,000.00	1,000.00	379.00	1,000.00	1,000.00	0.00	
5593	Uniforms	1,800.00	2,400.00	2,400.00	2,400.00	1,800.00	2,400.00	2,400.00	0.00	
	TOTAL 4	6,773.00	5,605.00	7,650.00	7,650.00	3,261.00	7,650.00	7,650.00	0.00	

Budget No. 20											
Dept. No. 240											
TOWN OF WAKEFIELD											
Summary of Expenditures of Prior Periods With Estimates For the fiscal Period of 2022											
Building Department											
		Actual	Actual			Act. Expend.	Departmental	Town Admin.			
EOC	Dept/Appropriation	Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
		FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022		
SHEET B - 7 SUNDRY CHARGES											
5731	Dues & Memberships	395.00	500.00	500.00	500.00	170.00	500.00	500.00	0.00		
	TOTAL 7	395.00	500.00	500.00	500.00	170.00	500.00	500.00	0.00		









Budget No. 27											
Dept. No. 630											
TOWN OF WAKEFIELD FINANCE COMMITTEE											
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2022											
Recreation Department											
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	
		Actual	Actual			Act. Expend.	Departmental	Town Admin.			
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
EOC	Dept/Appropriation	FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022	+/- \$	+/- %
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====		
SUMMARY											
1	Personal Services	100,309.00	105,946.00	105,946.00	109,936.00	54,980.00	116,682.00	116,682.00	0.00	6,746.00	6.14%
2	Contractual Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4	Materials / Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL SHEET A											
		100,309.00	105,946.00	105,946.00	109,936.00	54,980.00	116,682.00	116,682.00	0.00	6,746.00	6.14%





Budget No. 28	Page 1										
Dept. No. 543											
TOWN OF WAKEFIELD											
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2022											
Veterans Department											
		Actual	Actual	Approp.	Approp.	Act. Expend.	Departmental	Town Admin.	Recommended		
EOC	Dept/Appropriation	FY 2019	FY 2020	FY 2020	FY 2021	Thru Wk. 26 12/29/20	Request For FY 2022	Request For FY 2022	FY 2022	+/- \$	+/- %
SHEET A											
1	Personal Services	17,567.00	18,388.00	18,389.00	19,229.00	9,543.00	19,956.00	19,956.00	0.00	727.00	3.78%
2	Contractual Services	50,369.00	40,347.00	51,519.00	51,608.00	25,272.00	55,045.00	55,045.00	0.00	3,437.00	6.66%
4	Materials/Supplies	449.00	297.00	600.00	600.00	139.00	600.00	600.00	0.00	0.00	0.00%
5771	Recipients	133,607.00	130,141.00	170,000.00	170,000.00	43,891.00	170,000.00	170,000.00	0.00	0.00	0.00%
	Memorial Day	3,132.00	114.00	3,500.00	3,500.00	0.00	2,500.00	2,500.00	0.00	(1,000.00)	-28.57%
	Veteran's Day	993.00	0.00	1,500.00	1,500.00	1,300.00	1,500.00	1,500.00	0.00	0.00	0.00%
	TOTAL	206,117.00	189,287.00	245,508.00	246,437.00	80,145.00	249,601.00	249,601.00	0.00	3,164.00	1.28%
	RFT										
	TOTAL WITH RFT	206,117.00	189,287.00	245,508.00	246,437.00	80,145.00	249,601.00	249,601.00	0.00	3,164.00	1.28%

Budget No. 28										
Dept. No. 543										
TOWN OF WAKEFIELD										
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2022										
Veterans Department										
		Actual	Actual			Act. Expend.	Departmental	Town Admin.		
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended	
EOC	Dept/Appropriation	FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022	
SHEET B - 2 CONTRACTUAL SERVICES										
5244	Equip. Maint- Office	0.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00	
5273	Vehicle Allowance	373.00	59.00	500.00	500.00	0.00	500.00	500.00	0.00	
5316	Professional Services	49,302.00	39,439.00	49,909.00	49,998.00	24,999.00	53,435.00	53,435.00	0.00	
5306	Printing and Binding	65.00	169.00	200.00	200.00	93.00	200.00	200.00	0.00	
5340	Postage	449.00	500.00	500.00	500.00	0.00	500.00	500.00	0.00	
5341	Telephone	180.00	180.00	360.00	360.00	180.00	360.00	360.00	0.00	
	TOTAL 2	50,369.00	40,347.00	51,519.00	51,608.00	25,272.00	55,045.00	55,045.00	0.00	



Budget No. 28										
Dept. No. 543										
TOWN OF WAKEFIELD										
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2022										
Veterans Department										
		Actual	Actual	Approp.	Approp.	Act. Expend.	Departmental	Town Admin.	Recommended	
EOC	Dept/Appropriation	Expend. FY 2019	Expend. FY 2020	FY 2020	FY 2021	Thru Wk. 26 12/29/20	Request For FY 2022	Request For FY 2022	FY 2022	
SHEET B - 4 MATERIALS/SUPPLIES										
5422	Office Supplies	449.00	297.00	400.00	400.00	139.00	400.00	400.00	0.00	
5423	Repro. & Comp. Supplies	0.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00	
	TOTAL 4	449.00	297.00	600.00	600.00	139.00	600.00	600.00	0.00	

Budget No. 36							Page 1				
Acct No. 424											
TOWN OF WAKEFIELD											
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2022											
Street Lights											
=====											
		Actual	Actual			Act. Expend.	Departmental	Town Admin.			
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
EOC	Dept/Appropriation	FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022	+/- \$	+/- %
=====											
	Street Lights	188,131.00	188,131.00	188,131.00	188,131.00	0.00	188,131.00	188,131.00	0.00	0.00	0.00%
	TOTAL	188,131.00	188,131.00	188,131.00	188,131.00	0.00	188,131.00	188,131.00	0.00	0.00	0.00%

Budget No. 38		Page 1										
Acct. No. 691												
TOWN OF WAKEFIELD												
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2022												
Historical Commission												
		Actual	Actual			Act. Expend.	Departmental	Town Admin.				
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended			
EOC	Dept/Appropriation	FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022	+/- \$	+/- %	
Summary												
2	Contractual Services	1,091.00	603.00	1,120.00	1,120.00	105.00	1,120.00	1,120.00	0.00	0.00	0.00%	
4	Materials / Supplies	903.00	466.00	750.00	750.00	105.00	750.00	750.00	0.00	0.00	0.00%	
7	Sundry Charges	0.00	125.00	130.00	130.00	0.00	130.00	130.00	0.00	0.00	0.00%	
	TOTAL	1,994.00	1,194.00	2,000.00	2,000.00	210.00	2,000.00	2,000.00	0.00	0.00	0.00%	





Budget No. 38	Page 4	Page 4									
Acct. No. 691											
TOWN OF WAKEFIELD											
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2022											
Historical Commission											
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
		Actual	Actual			Act. Expend.	Departmental	Town Admin.			
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
EOC	Dept/Appropriation	FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022		
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
SUNDRY CHARGES - 7											
5731	Memberships and Dues	0.00	125.00	130.00	130.00	0.00	130.00	130.00	0.00		
	TOTAL 7	0.00	125.00	130.00	130.00	0.00	130.00	130.00	0.00		

Budget No. 41		Page 1									
Account No. 913											
TOWN OF WAKEFIELD											
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2022											
Unemployment											
====	====	====	====	====	====	====	====	====	====	====	====
		Actual	Actual			Act. Expend.	Departmental	Town Admin.			
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
EOC	Dept/Appropriation	FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	FY 2022	+/- \$	+/- %
====	====	====	====	====	====	====	====	====	====	====	====
	Unemployment - Town	50,384.00	21,744.00	25,000.00	25,000.00	1,710.00	25,000.00	25,000.00	0.00	0.00	0.00%
	Unemployment - School	50,000.00	55,000.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00%
	RFT	25,400.00	0.00	10,000.00							
	TOTAL	100,384.00	76,744.00	85,000.00	75,000.00	1,710.00	75,000.00	75,000.00	0.00	0.00	0.00%

Budget No. 42								Page 1		
Acct No. 132										
TOWN OF WAKEFIELD										
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2022										
For Department Reserve Fund										
		Actual	Actual			Act. Expend.	Town Admin.			
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Recommended		
EOC	Dept/Appropriation	FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2022	FY 2022	+/- \$	+/- %
	Reserve Fund	269,700.00	174,100.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00%
	TOTAL	269,700.00	174,100.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00%



Budget No. 44	Page 1										
Acct. No. 198											
TOWN OF WAKEFIELD											
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2022											
Professional Medical Department											
		Actual	Actual			Act. Expend.	Departmental	Town Admin.			
EOC	Dept/Appropriation	Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
		FY 2019	FY 2020	FY 2020	FY 2021	12/29/20	FY 2021	FY 2021	FY 2021	+/- \$	+/- %
=====											
	2 - CONTRACTUAL SERVICES										
	Medical Exams	11,369.00	11,793.00	7,500.00	7,500.00	845.00	7,500.00	7,500.00	0.00	0.00	0.00%
	Examworks	194.00	535.00	850.00	850.00	368.00	850.00	850.00	0.00	0.00	0.00%
	TOTAL 2	11,563.00	12,328.00	8,350.00	8,350.00	1,213.00	8,350.00	8,350.00	0.00	0.00	0.00%
	RFT			5,300.00							
	TRANSFERS										
	Water	1,000.00	1,250.00	1,250.00	1,250.00	625.00	1,250.00	1,250.00	0.00	0.00	0.00%
	Sewer	1,000.00	1,250.00	1,250.00	1,250.00	625.00	1,250.00	1,250.00	0.00	0.00	0.00%
	TOTAL	13,563.00	14,828.00	16,150.00	10,850.00	2,463.00	10,850.00	10,850.00	0.00	0.00	0.00%



Lucius Beebe Memorial Library

345 Main Street  
Wakefield, MA 01880  
cmcdonald@noblenet.org

January 19, 2021

Town Council  
Lee Memorial Town Hall  
Lafayette Street  
Wakefield, MA 01880

Dear Councilors,

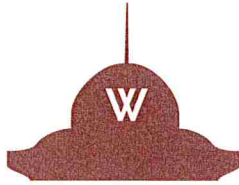
In accordance with Chapter 44, Section 53A of Massachusetts General Laws, the Board of Library Trustees requests approval to accept and expend a gift or gifts to the library as indicated on the attached form bearing the above date.

Very truly yours,

Catherine McDonald  
Library Director

LUCIUS BEEBE MEMORIAL LIBRARY  
LIBRARY GIFTS RECEIVED FOR DEPOSIT  
ACCOUNTING DEPARTMENT USE

2/1/2021				
SOURCE	DONOR INTENT	DETAIL	AMOUNT	ACCOUNT TOTAL
<b>VARIOUS GIFTS - ORG 20610290, OBJECT 483000</b>				<b>\$ 1,000.00</b>
Systems Viewpoint Inc.	Donation	Unrestricted donation	\$ 1,000.00	
<b>MAGAZINE GIFTS - ORG 20610295, OBJECT 483000</b>				<b>0.00</b>
<b>FRIENDS OF BEEBE LIBRARY GIFTS - ORG 20610291, OBJECT 483000</b>				<b>\$ 10,000.00</b>
Friends of Beebe Library	Donation	Programs & Activities	\$ 10,000.00	
<b>GIFT BOOKS - ORG 20610296, OBJECT 483000</b>				<b>0.00</b>
<b>TOTAL DONATIONS</b>				<b>\$ 11,000.00</b>



# TOWN OF WAKEFIELD

Stephen P. Maio, Town Administrator  
smaio@wakefield.ma.us

Sherri A. Dalton, Executive Assistant  
sdalton@wakefield.ma.us

January 20, 2021

Mr. Alexander Dan  
Superintendent/Director  
Mystic Valley Charter School  
4 Laurel Street  
Malden, MA 02148

Via Email and US Mail

Dear Mr. Dan:

Please allow me to introduce myself. My name is Steve Maio Wakefield Town Administrator. Over the years, many Wakefield students have matriculated at the Mystic Valley Charter School. In fact, for this school year 66 members of the Mystic Valley student population hail from Wakefield.

With all of their talents and attributes, these students also arrive with over \$825,000 which is deducted from Wakefield's Cherry Sheet. I expect that you would agree that \$825,000 is a sizable amount.

Wakefield enjoys a long history of solid fiscal management, but our review of this sizable expense has been lacking as over the years, it has been very difficult to achieve a meeting with anyone from your program. We regularly meet with the administrations from similar programs as yours, such as the Northeast Vocational High School and of course fully vet the Wakefield Public School Budget.

It is the intention of the Town Council to gain a better understanding of the Mystic Valley budget as well as the curriculum, programs, and culture that our young citizens experience at Mystic Valley. Therefore, we would like to invite you to attend our Town Council Meeting of either February 8<sup>th</sup> or February 22<sup>nd</sup> and make a brief presentation regarding the Mystic Valley Charter School.

If you have any questions please feel free to contact me at [smaio@wakefield.ma.us](mailto:smaio@wakefield.ma.us).

Very truly yours,

Stephen P. Maio  
Town Administrator

CC: Wakefield Town Council, Wakefield Finance Committee, Wakefield School Committee  
Superintendent Doug Lyons

