

Budget No. 28		Page 1									
Dept. No. 543											
TOWN OF WAKEFIELD											
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2025											
Veterans Department											
=====											
		Actual	Actual	Approp.	Approp.	Act. Expend.	Departmental	Town Admin.	Recommended		
EOC	Dept/Appropriation	Expend.	Expend.	FY 2023	FY 2024	Thru Wk. 26	Request For	Request For	FY 2025	+/- \$	+/- %
		FY 2022	FY 2023	FY 2023	FY 2024	12/26/23	FY 2025	FY 2025	FY 2025		
=====											
SHEET A											
1	Personal Services	20,780.00	21,943.00	21,943.00	22,829.00	11,414.00	23,167.00	23,167.00	0.00	338.00	1.48%
2	Contractual Services	54,064.00	55,960.00	56,677.00	57,084.00	28,858.00	60,433.00	60,433.00	0.00	3,349.00	5.87%
4	Materials/Supplies	362.00	425.00	600.00	600.00	264.00	700.00	700.00	0.00	100.00	16.67%
5771	Recipients	60,571.00	95,527.00	170,000.00	110,000.00	38,195.00	90,000.00	90,000.00	0.00	(20,000.00)	-18.18%
	Memorial Day	150.00	425.00	2,500.00	2,500.00	0.00	2,500.00	2,500.00	0.00	0.00	0.00%
	Veteran's Day	62.00	0.00	1,500.00	1,500.00	175.00	1,500.00	1,500.00	0.00	0.00	0.00%
	TOTAL	135,989.00	174,280.00	253,220.00	194,513.00	78,906.00	178,300.00	178,300.00	0.00	(16,213.00)	-8.34%
	RFT										
	TOTAL WITH RFT	135,989.00	174,280.00	253,220.00	194,513.00	78,906.00	178,300.00	178,300.00	0.00	(16,213.00)	-8.34%

Budget No. 28										
Dept. No. 543										
TOWN OF WAKEFIELD										
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2025										
Veterans Department										
		Actual	Actual			Act. Expend.	Departmental	Town Admin.		
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended	
EOC	Dept/Appropriation	FY 2022	FY 2023	FY 2023	FY 2024	12/26/23	FY 2025	FY 2025	FY 2025	
SHEET B - 2 CONTRACTUAL SERVICES										
5244	Equip. Maint- Office	0.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00	
5273	Vehicle Allowance	0.00	70.00	500.00	500.00	0.00	500.00	500.00	0.00	
5316	Professional Services	53,435.00	55,067.00	55,067.00	55,474.00	28,014.00	58,553.00	58,553.00	0.00	
5306	Printing and Binding	0.00	200.00	200.00	200.00	200.00	400.00	400.00	0.00	
5340	Postage	449.00	443.00	500.00	500.00	464.00	750.00	750.00	0.00	
5341	Telephone	180.00	180.00	360.00	360.00	180.00	180.00	180.00	0.00	
	TOTAL 2	54,064.00	55,960.00	56,677.00	57,084.00	28,858.00	60,433.00	60,433.00	0.00	



Position	Salary	Health Insurance	Life Insurance	Medicare	Total Comp Package	% Melrose	% Wakefield	% Saugus	Total Melrose	Total Wakefield	Total Saugus
District VSO Director	\$ 84,993.00	\$ 5,200.00	\$ 180.96	\$ 1,307.80	\$ 91,681.76	34%	33%	33%	\$ 31,171.80	\$ 30,254.98	\$ 30,254.98
VSO Melrose	\$ 26,816.00	\$ -	\$ -	\$ 388.83	\$ 27,204.83	100%	0%	0%	\$ 27,204.83	\$ -	\$ -
VSO Saugus	\$ 26,816.00	\$ -	\$ -	\$ 388.83	\$ 27,204.83	0%	0%	100%	\$ -		\$ 27,204.83
VSO Wakefield	\$ 27,893.00	\$ -	\$ -	\$ 404.45	\$ 28,297.45	100%	100%	0%		\$ 28,297.45	\$ -
Totals:	\$ 166,518.00	\$ 5,200.00	\$ 180.96	\$ 2,489.91	\$ 174,388.87			Proposed=	\$ 58,376.63	\$ 58,552.43	\$ 57,459.81

Budget No. 40		Page 1									
Account No. 916											
TOWN OF WAKEFIELD											
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2025											
Medicare Budget											
		Actual	Actual			Act. Expend.	Departmental	Town Admin.			
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended		
EOC	Dept/Appropriation	FY 2022	FY 2023	FY 2023	FY 2024	12/26/23	FY 2025	FY 2025	FY 2025	+/- \$	+/- %
	Medicare Tax - Tax Levy	828,880.00	874,280.00	874,280.00	961,331.00	397,467.00	1,030,195.00	1,030,195.00	0.00	68,864.00	7.16%
	RFT	20,000.00	28,500.00	28,500.00							
	TOTAL	848,880.00	902,780.00	902,780.00	961,331.00	397,467.00	1,030,195.00	1,030,195.00	0.00	68,864.00	7.16%





Budget No. 46	HEALTH INSURANCE ENROLLMENT				FY	2025	PAGE 3
Department 914							
Human Resources							
	TOWN	SCHOOL	TAX LEVY	WMGLD	WATER	SEWER	TOTAL
<b>ACTIVE EMPLOYEE PLANS</b>							
HP ACCESS AMERICA	0	1	1	0	0	0	1
HP EXPLORER	3	25	28	1	0	0	29
HP QUALITY	27	70	97	4	4	3	108
MGB COMPLETE HMO	24	86	110	6	2	1	119
UNICARE TOTAL CHOICE	0	0	0	0	0	1	1
UNICARE - COMMUNITY CHOICE	58	123	181	20	6	5	212
UNICARE - PLUS	43	69	112	11	3	0	126
<b>RETIREE PLANS</b>							
HP ACCESS AMERICA	2	0	2	4	1	0	7
HP EXPLORER	5	7	12	4	3	1	20
HP QUALITY	5	4	9	3	0	0	12
MGB COMPLETE HMO	1	2	3	0	1	0	4
UNICARE TOTAL CHOICE	0	4	4	1	0	0	5
UNICARE - COMMUNITY CHOICE	6	11	17	9	1	0	27
UNICARE - PLUS	6	14	20	4	0	0	24
HARVARD MEDICARE ENHANCE	55	163	218	16	2	2	238
TUFTS MEDICARE PREFERRED	43	50	93	6	10	4	113
UNICARE OME	115	216	331	26	2	3	362
<b>TOTAL ENROLLMENT</b>	<b>393</b>	<b>845</b>	<b>1238</b>	<b>115</b>	<b>35</b>	<b>20</b>	<b>1408</b>



Budget No. 46	HEALTH INSURANCE PLAN COST				FY	2025	PAGE 4
Department 914							
Human Resources							
	TOWN	SCHOOL	TAX LEVY	WMGLD	WATER	SEWER	TOTAL COST
<b>ACTIVE EMPLOYEE PLANS</b>							
HP ACCESS AMERICA	6,321	15,423	21,744	2,339	759	442	25,283
HP EXPLORER	144,240	351,947	496,187	53,369	17,309	10,097	576,962
HP QUALITY	435,148	1,061,761	1,496,909	161,005	52,218	30,460	1,740,592
MGB COMPLETE HMO	543,952	1,327,243	1,871,195	201,262	65,274	38,077	2,175,808
UNICARE TOTAL CHOICE	7,496	18,291	25,787	2,774	900	525	29,985
UNICARE - COMMUNITY CHOICE	612,903	1,495,484	2,108,387	226,774	73,548	42,903	2,451,613
UNICARE - PLUS	552,099	1,347,122	1,899,221	204,277	66,252	38,647	2,208,397
<b>RETIREE PLANS</b>							
HP ACCESS AMERICA	33,130	80,838	113,969	12,258	3,976	2,319	132,522
HP EXPLORER	83,560	203,886	287,445	30,917	10,027	5,849	334,239
HP QUALITY	37,309	91,033	128,341	13,804	4,477	2,612	149,234
MGB COMPLETE HMO	20,961	51,146	72,107	7,756	2,515	1,467	83,846
UNICARE TOTAL CHOICE	25,127	61,309	86,436	9,297	3,015	1,759	100,507
UNICARE - COMMUNITY CHOICE	67,615	164,981	232,596	25,018	8,114	4,733	270,460
UNICARE - PLUS	96,499	235,457	331,956	35,705	11,580	6,755	385,996
HARVARD MEDICARE ENHANCE	233,550	569,862	803,412	86,414	28,026	16,349	934,200
TUFTS MEDICARE PREFERRED	98,673	240,762	339,435	36,509	11,841	6,907	394,692
UNICARE OME	362,192	883,748	1,245,940	134,011	43,463	25,353	1,448,768
TOTAL COST	3,360,776	8,200,293	11,561,069	1,243,487	403,293	235,254	13,443,103
% OF BUDGET	25.00%	61.00%		9.25%	3.00%	1.75%	100.00%

Budget No. 46	HEALTH INSURANCE ADDITIONAL SUBSCRIBER EXPOSURE				FY	2025	PAGE 5
Department 914							
Human Resources							
	TOTAL		COST PER			ESTIMATED	
	PLAN COST	# ENROLLED	ENROLLMENT	# ELIGIBLE	# UNENROLLED	EXPOSURE	
<b>ACTIVE EMPLOYEE PLANS</b>							
HP ACCESS AMERICA	25,283	1	25,283				
HP EXPLORER	576,962	29	19,895				
HP QUALITY	1,740,592	108	16,117				
MGB COMPLETE HMO	2,175,808	119	18,284				
UNICARE TOTAL CHOICE	29,985	1	29,985				
UNICARE - COMMUNITY CHOICE	2,451,613	212	11,564				
UNICARE - PLUS	2,208,397	126	17,527				
ACTIVE SUBTOTAL	9,208,640	596	19,808	843	247	4,892,568	
<b>RETIREE PLANS</b>							
			(average)				
HP ACCESS AMERICA	132,522	7	18,932				
HP EXPLORER	334,239	20	16,712				
HP QUALITY	149,234	12	12,436				
MGB COMPLETE HMO	83,846	4	20,961				
UNICARE TOTAL CHOICE	100,507	5	20,101				
UNICARE - COMMUNITY CHOICE	270,460	27	10,017				
UNICARE - PLUS	385,996	24	16,083				
HARVARD MEDICARE ENHANCE	934,200	238	3,925				
TUFTS MEDICARE PREFERRED	394,692	113	3,493				
UNICARE OME	1,448,768	362	4,002				
RETIREE SUBTOTAL	4,234,463	773	11,226	839	66	740,927	
			(average)				
<b>TOTAL</b>	<b>13,443,103</b>	<b>1,369</b>		<b>1,682</b>	<b>313</b>	<b>5,633,496</b>	



TOWN OF WAKEFIELD												
Summary of Expenditures of Prior Periods With Estimates For the Fiscal Period of 2025												
Cable Television Public Access Enterprise												
		Actual	Actual			Act. Expend.	Departmental	Town Admin.				
		Expend.	Expend.	Approp.	Approp.	Thru Wk. 26	Request For	Request For	Recommended			
EOC	Dept/Appropriation	FY 2022	FY 2023	FY 2023	FY 2024	12/26/23	FY 2025	FY 2025	FY 2025	+/- \$	+/- %	
1	Personal Services WPS	158,030.00	152,588.00	152,588.00	149,537.00	62,046.00	148,521.00	148,521.00	0.00	(1,016.00)	-0.68%	
2	Contractual Services WCAT	367,706.00	353,917.00	353,917.00	346,839.00	180,929.00	348,195.00	348,195.00	0.00	1,356.00	0.39%	
8	Capital - WPS	8,333.00	33,333.00	33,333.00	20,833.00	5,215.00	20,833.00	20,833.00	0.00	0.00		
	Capital - WCAT	16,667.00	66,667.00	66,667.00	41,667.00	0.00	41,667.00	41,667.00	0.00	0.00		
	Total Capital	25,000.00	100,000.00	100,000.00	62,500.00	5,215.00	62,500.00	62,500.00	0.00	0.00	0.00%	
	TOTAL	550,736.00	606,505.00	606,505.00	558,876.00	248,190.00	559,216.00	559,216.00	0.00	340.00	0.06%	

ORG	OBJECT	DESCRIPTION	YEAR	POST DATE	SRC	AMOUNT
63470122	480000	MISC REVENUE	2024	05/31/2024	est	\$ (5,000.00)
63470122	480000	MISC REVENUE	2024	05/31/2024	est	\$ (45,000.00)
63470122	480000	MISC REVENUE	2024	05/31/2024	est	\$ (35,000.00) \$ (85,000.00)
63470122	480000	MISC REVENUE	2024	02/27/2024	GCR	\$ (5,606.87)
63470122	480000	MISC REVENUE	2024	02/27/2024	GCR	\$ (45,260.34)
63470122	480000	MISC REVENUE	2024	02/27/2024	GCR	\$ (35,101.45) \$ (85,968.66)
63470122	480000	MISC REVENUE	2024	12/28/2023	GCR	\$ (6,468.55)
63470122	480000	MISC REVENUE	2024	12/28/2023	GCR	\$ (46,126.92)
63470122	480000	MISC REVENUE	2024	12/28/2023	GCR	\$ (35,076.82) \$ (87,672.29)
63470122	480000	MISC REVENUE	2024	10/13/2023	GCR	\$ (35,065.99)
63470122	480000	MISC REVENUE	2024	10/13/2023	GCR	\$ (6,376.04)
63470122	480000	MISC REVENUE	2024	10/13/2023	GCR	\$ (48,112.06) \$ (89,554.09)
					<b>WCAT</b>	<b>Operating \$ (348,195.04)</b>
63470300	480000	MISC REVENUE	2024	05/31/2024	est	\$ (2,500.00)
63470300	480000	MISC REVENUE	2024	05/31/2024	est	\$ (16,000.00)
63470300	480000	MISC REVENUE	2024	05/31/2024	est	\$ (17,500.00) \$ (36,000.00)
63470300	480000	MISC REVENUE	2024	02/27/2024	GCR	\$ (2,803.44)
63470300	480000	MISC REVENUE	2024	02/27/2024	GCR	\$ (16,422.68)
63470300	480000	MISC REVENUE	2024	02/27/2024	GCR	\$ (17,550.72) \$ (36,776.84)
63470300	480000	MISC REVENUE	2024	12/28/2023	GCR	\$ (3,234.27)
63470300	480000	MISC REVENUE	2024	12/28/2023	GCR	\$ (16,736.50)
63470300	480000	MISC REVENUE	2024	12/28/2023	GCR	\$ (17,538.42) \$ (37,509.19)
63470300	480000	MISC REVENUE	2024	10/13/2023	GCR	\$ (17,533.00)
63470300	480000	MISC REVENUE	2024	10/13/2023	GCR	\$ (3,188.02)
63470300	480000	MISC REVENUE	2024	10/13/2023	GCR	\$ (17,514.31) \$ (38,235.33)
					<b>School</b>	<b>Operating \$(148,521.36)</b>
					<b>Total</b>	<b>\$(496,716.40)</b>
63470122	480000	MISC REVENUE	2024	12/28/2023	GCR	\$ (16,666.67) WCAT
63470300	480000	MISC REVENUE	2024	12/28/2023	GCR	\$ (8,333.33) School
63470300	480000	MISC REVENUE	2024			\$ (12,500.00) School
63470122	480000	MISC REVENUE	2024			\$ (25,000.00) WCAT
					Capital	Total \$ (62,500.00)

**Fy 2025 Capital Outlay Approval by Category**

3/19/2024

<u>Category</u>	<u>Description</u>	<u>Estimated Amount</u>	<u>Comments</u>	<u>Recommend Amount</u>
<b>Tax Levy Items</b>				
<b>LEASES</b>				
	<b>Prior Year</b>			
	IT Leases (Town & School)	\$ -		\$ -
	School Fleet	\$ -		\$ -
	Fire Alarm			
	DPW	\$ 357,516		\$ 357,516
	Buildings			
<b>FLEET SECTION</b>				
DPW - EQUIP-#1140	2024 Dump w/Plow	\$ 125,000.00		\$ 111,500.00
DPW-Equip#1315	2024 Pickup w/plow	\$ 115,000.00		\$ 108,500.00
Police	CRUISERS - 2 Patrol Cars, 1 Detective	\$ 245,000.00		\$ 170,000.00
DPW-Equip 16	2024 Pickup w/plow	\$ 75,000.00		\$ 75,000.00
DPW-Equip #1123	2024 Rubbish Truck	\$ 225,000.00		\$ 165,000.00
FIRE Boat	Emergency Response Boat	\$ 75,000.00		\$ 75,000.00
DPW-Equip Cem Mower (2)	Mower- 72"	\$ 40,000.00		\$ 40,000.00
<b>BUILDINGS SECTION</b>				
Civic Center	Epoxy Basement Floor/ Refinish 1st floor	\$ 26,000.00		\$ 26,000.00
Doyle School	Replce VCT Floor	\$ 7,500.00		\$ 7,500.00
Doyle School	Side Entrance Opening/Door Replacement	\$ 15,000.00		\$ 15,000.00
DPW North Ave	Garage Doors	\$ 25,000.00		\$ 25,000.00
DPW North Ave	Garage Heater	\$ 20,000.00		\$ 20,000.00
DPW North Ave	Electric Service	\$ 30,000.00		\$ 30,000.00
Greenwood School	Rotted Trim Replacement	\$ 10,000.00		\$ 10,000.00
Greenwood School	Abate and replace VCT floors	\$ 10,000.00		\$ 10,000.00
PSB(Fire)	Bunk Room Floors	\$ 15,000.00		\$ 15,000.00
PSB(Fire) & Greenwood	Garage Door Interlocks (Safety Curtains)	\$ 17,000.00		\$ 17,000.00
TH	Elevator Controls	\$ 110,000.00		\$ 110,000.00
<b>F/P/C SECTION</b>				
Cemetery	Exterior Repairs	\$ 12,000.00		\$ 12,000.00
Cemetery	Roof Replacement	\$ 50,000.00		\$ 50,000.00
Dobbins Tennis Courts	Crack Repair and Resurface	\$ 75,000.00		\$ 75,000.00
Doyle School	Playground Surface	\$ 35,000.00		\$ 35,000.00
<b>MISC. SECTION</b>				
Library	Stair Reset	\$ 70,000.00		\$ 70,000.00
Fire Alarm	North Ave @ Prospect Vehicle Detection System	\$ 28,000.00		\$ 28,000.00
Misc - Town Wide	ADA Improvements	\$ 50,000.00		\$ 50,000.00
<b>IT SECTION</b>				
Town Wide	Time and Attendance software	\$ 200,000.00		\$ 200,000.00
DPW	Work Order/Asset MGMT	\$ 350,000.00	LP	\$ 55,000.00
WPS	Genetec Camera System	\$ 400,000.00	LP	\$ 88,800.00
<b>Sub-Total - Draft Tax Levy =====&gt;&gt;&gt;&gt;</b>		<b>\$ 2,813,016</b>		<b>\$ 2,051,816</b>
<b>SEWER DIVISION</b>				
Leases	PRIOR YEAR	\$ 172,000.00		\$ 172,000.00
Fleet	VEH73- 2024 Dump Truck W/Plow	\$ 300,000.00	LP	\$ 68,000.00
System	SYSTEM IMPROVEMENTS	\$ 100,000.00		\$ 100,000.00
IT	Work Order System	\$ 50,000.00		\$ 50,000.00
<b>Total Estimated - Draft Sewer Division =====&gt;&gt;&gt;&gt;</b>		<b>\$ 622,000.00</b>		<b>\$ 390,000.00</b>
<b>WATER DIVISION</b>				
Leases	PRIOR YEAR	\$ 42,000.00		\$ 42,000.00
Dist.	SYSTEM IPROVEMENTS	\$ 100,000.00		\$ 100,000.00
Treat	2024 Backhoe W/Plow	\$ 165,000.00	LP	\$ 62,000.00
IT	Work Order System	\$ 50,000.00		\$ 50,000.00
<b>Total Estimated - Draft Water Division =====&gt;&gt;&gt;&gt;</b>		<b>\$ 357,000.00</b>		<b>\$ 254,000.00</b>

		7/1/24- 6/30/25	7/1/2025-6/30/202
LEASE Number	Vehicle	FY2025	FY2026
TE-2159-4	Swap #22	\$ 64,196.47	
TE-2257	INTL Swap #30	\$ 54,603.71	
TE-2257-2	INTL Swap #21, FL Crane #96	\$ 129,074.53	\$ 129,074.53
TE-2257-4	INTL HWY Dump/Plow/Sand	\$ 72,610.00	\$ 72,610.00
	Sidewalk Plow	\$ 37,031.00	\$ 37,031.00
<b>Current Total</b>		<b>\$ 357,515.71</b>	<b>\$ 238,715.53</b>

<i>Proposed- Genetec Cameras</i>	\$ 88,800.00
<i>Proposed-WO MGR</i>	\$ 55,000.00
<b>Proposed- Total FY26-FY29</b>	<b>\$ 382,515.53</b>

ENTERPRISE LEASES

		7/1/24- 6/30/25	7/1/2025-6/30/202
LEASE Number	Vehicle	FY2025	FY2026
TEWS-2257-4	Fixed base system	\$ 41,500.00	\$ 41,500.00
<i>Proposed</i>	<i>Backhoe</i>		\$ 62,000.00
TEWS-2257-4	Fixed base system	\$ 41,500.00	\$ 41,500.00
TEWS-2257-4	Vac Truck	\$ 130,000.00	\$ 130,000.00
<i>Proposed</i>	<i>Dump Truck</i>		\$ 68,000.00
<b>WATER TOTAL</b>		<b>\$ 41,500.00</b>	<b>\$ 103,500.00</b>
<b>SEWER TOTAL</b>		<b>\$ 171,500.00</b>	<b>\$ 239,500.00</b>

7/1/2026-6/30/2027 7/1/2027-6/30/2028 7/1/2028-6/30/2029 7/1/2028-6/30/2029

FY2027	FY2028	FY2029	FY2029
\$ 72,610.00			
\$ 37,031.00			
\$ 109,641.00	\$ -		

\$ 88,800.00	\$ 88,800.00	\$ 88,800.00	\$ 88,800.00
\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
\$ 253,441.00	\$ 143,800.00	\$ 143,800.00	\$ 143,800.00

7/1/2026-6/30/2027	7/1/2027-6/30/2028	7/1/2028-6/30/2029
FY2027	FY2028	FY2029
\$ 62,000.00		
\$ 130,000.00		
\$ 68,000.00	\$ 68,000.00	\$ 68,000.00
\$ 62,000.00	\$ -	\$ -
\$ 198,000.00	\$ 68,000.00	\$ 68,000.00



7/1/2028-6/30/2029

FY2029

\$ 88,800.00

\$ 55,000.00

\$ 143,800.00

# Storage Container Proposal

*To meet the need of growing pantry demand  
and expanded external programs*



# Wakefield Food Pantry Overview (FY2021 to present)

 55% Increase in pantry visits

 25% Decrease in pantry donations

 165% Increase in food costs



# Growth in Support & Need

	<u>#</u> <u>Hshlds</u>		<u># of</u> <u>Visits</u>		<u>Lbs of</u> <u>Food</u>		
FY2021	481		4,209		252,369		Covid Benefits
FY2022	501	4%	4,238	1%	245,157	-3%	Covid Benefits
FY2023	575	15%	5,296	25%	282,309	15%	Inflation/Benefits cut
FY2024 (projected) (678 hsholds to date)	700	22%	6,526	23%	325,000	15%	Inflation/Benefits cut
<b>Overall Increase</b>		<b>46%</b>		<b>55%</b>		<b>29%</b>	



# Current Programs



In-House Pantry

Kids First Summer

Galvin In-House Pantry

Senior Mobile Pantries

Vets Supplements

After-School Snack Bins

Senior Quick Stop

Emergency Bins

Little Free Pantries

Farmers Market SNAP Match



# Increasing Need & Demand for External Programs

In-House Pantry	Continued growth due to need
Kids First Summer	Additional 25-50 families
Galvin In-House Pantry	Open to all schools
Senior Mobile Pantries	Add Lincoln, possibly 2X month
Vets Supplements	Stable
After-School Snack Bins	Add more schools
Senior Quick Stop	Additional Pantry at Harts Hill
Emergency Bins	Additional Churches
Little Free Pantries	2-3 more



# Current Storage Space



# Potential Storage Space & Location





THANK YOU!



# American Rescue Plan Act (ARPA) Update

March 25, 2024



# Wakefield's Share

- \$8,083,935
  - County \$5,253,174
  - Town \$2,830,761



# ARPA Expenditures (budget)

- FY 2022 Budget
  - Town Hall \$51,318
  - Police \$18,750
  - Schools \$400,000
- FY 2023 Budget
  - Town Hall \$21,500
  - Health Budget \$145,000
  - Schools \$363,000
  - Supplemental Budgets \$275,000 (TC Vote 4/24/2023)
- FY2024 Budget
  - Health \$50,000
  - Schools \$200,000
  - Town Council \$100,000

Total \$1,624,568



# ARPA Expenditures



# Town Council Approvals 11/14/2022

	Approved	Expended
• Energy Assistance Fund	\$400,000	\$144,402.22
• Lake Quannapowitt cleanup/Vets	\$800,000	\$44,240
• Lake pathways	\$100,000	
• Rail Trail/Wakefield Mobility	\$1,000,000	\$1,000,000*
• Tree Replacement	\$150,000	\$32,517.50
• Sidewalk Expansion	\$1,100,000	\$776,000*
• WCAT Expenses	\$137,000	\$136,765



# Town Council Approvals 11/14/2022

	Approved	Expended
• MWRA Water Truck	\$55,000	\$55,000
• Conference Room Zoom/Hybrid Upgrades	\$75,000	\$75,000
• ADA Swing	\$25,000	\$25,000
• Civil War Monument Evaluation	\$10,000	\$9,850
• Title Searches	\$25,000	\$21,250
• Total	\$3,877,000	\$2,320,024.72



# Town Council Approvals 3/11/2024

	Approved	Expended
• Inspire Cafe	\$150,000	
• Assessment of Historic Structures	\$25,000	
• Total	\$6,210,708	\$2,320,024.72





# Remaining ARPA funds

- Unappropriated (12/31/2024) \$1,828,227



# Auditor/Federal Rumbblings!

- Contract must be signed by 12/31/24



# Council Submissions

- Renovations to Senior Center \$400,000\*
- Sidewalk Extensions \$250,000\*
- Albion Cultural Exchange (elevator and second floor) \$750,000\*
- Ped Access to the Lake (Cemetery to Yacht Club) \$150,000\*
- Pollinator Gardens \$100,000
- Solar Panels for Galvin School \$500,000\*
- Affordable Housing Trust \$250,000\*



# Council Submissions Continued

- Wakefield Food pantry \$40,000\*
- Additional Track and Turf Field (tier 2) \$800,000
- Outdoor Hockey Rink / expansion of Fit Court \$1,100,000
- Splash pad \$525,000
- Micro Transit Van \$75,000
- Additional Community Garden or Pocket Parks \$100,000



# Council Submissions Continued

- Wakefield Small Business Incubator Fund \$1,000,000\*
  - \$150,000 per business for Sign, Facade, and ADA improvements
  - \$150,000 per business in zero interest loans
  - Support of Veteran owned Business
  - Support of businesses employing those with special needs
  - Support of non-profit (connection to local economy)
  - Support of Pop-Ups and Incubator businesses
  - Support of business consultants and digital commerce initiatives
  - Support of Chamber guided small business initiatives
  - Support for grants as designed by the Economic Development Council



# Thank You!

Learn more about ARPA:

[mass.gov/guides/american-rescue-plan-act-arpa-resources](https://mass.gov/guides/american-rescue-plan-act-arpa-resources)

[wakefield.ma.us/arpa](https://wakefield.ma.us/arpa)



	Renovations to Senior Center	Sidewalk Extensions	Albion Cultural Exchange (elevator and second floor)	Ped Access to the Lake (cemetery to Yacht Club)	Pollinator Gardens	Solar Panels for Galvin School	Affordable Housing Trust	Wakefield Food Pantry	Additional Track and Turf Field (tier 2)	Outdoor Hockey Rink / expansion of Fit Court	Splash Pad	Micro Transit Van	Additional Community Garden or Pocket Parks	Wakefield Small Business Incubator Fund
Mehreen N. Butt	First	Ninth	Second	Fourth	Eighth	Eleventh	Thirteenth	Seventh	Twelfth	Tenth	Fifth	Sixth	Eighth	Third
Jonathan P. Chines	First	Fourth	Eighth	Fifth	Seventh	Eleventh	Twelfth	Second	Ninth	Thirteenth	Tenth	Fourteenth	Sixth	Third
Anne P. Danehy	Eleventh	Fifth	Fourteenth	Sixth	Seventh	Third	Second	Fourth	Twelfth	Thirteenth	Ninth	Tenth	Eighth	First
Edward F. Dombroski, Jr.	Second	Fourth	Third	Sixth	Ninth	Fourteenth	Eleventh	Fifth	Seventh	Eighth	Twelfth	Thirteenth	Tenth	First
Michael J. McLane	Thirteenth	Fourth	Fourteenth	Sixth	Seventh	First	Second	Third	Eleventh	Twelfth	Eighth	Tenth	Ninth	Fifth
Julie Smith-Galvin	Second	Fifth	Third	Seventh	Eleventh	Ninth	Eighth	First*	Thirteenth	Twelfth	Sixth	Fourth	Tenth	First
Robert E. Vincent II	Seventh	Sixth	Ninth	Eighth	Thirteenth	Third	Second	First	Eleventh	Twelfth	Fourteenth	Fifth	Tenth	Fourth

	Renovations to Senior Center	Sidewalk Extensions	Albion Cultural Exchange (elevator and second floor)	Ped Access to the Lake (cemetery to Yacht Club)	Pollinator Gardens	Solar Panels for Galvin School	Affordable Housing Trust	Wakefield Food Pantry	Additional Track and Turf Field (tier 2)	Outdoor Hockey Rink / expansion of Fit Court	Splash Pad	Micro Transit Van	Additional Community Garden or Pocket Parks	Wakefield Small Business Incubator Fund	
Mehreen N. Butt	14	6	13	11	7	4	2	8	3	5	10	9	7	12	
Jonathan P. Chines	14	11	7	10	8	4	3	13	6	2	5	1	9	12	
Anne P. Danehy	4	10	1	9	8	12	13	11	3	2	6	5	7	14	
Edward F. Dombroski, Jr.	13	11	12	9	6	1	4	10	8	7	3	2	5	14	
Michael J. McLane	2	11	1	9	8	14	13	12	4	3	7	5	6	10	
Julie Smith-Galvin	13	10	12	8	4	6	7	14	2	3	9	11	5	14	
Robert E. Vincent II	8	9	6	7	2	12	13	14	4	3	1	10	5	11	
Ranking	Points	68	68	52	63	43	53	55	82	30	25	41	43	44	87





### ODLL-24-5

One Day Liquor License

Status: Active

Submitted On: 2/26/2024

### Primary Location

345 MAIN ST  
Wakefield, MA 01880

### Owner

LIBRARY TOWN OF  
WAKEFIELD, BEEBE LIB  
345 MAIN ST WAKEFIELD, MA  
01880

### Applicant

Margi Dennis

[Redacted]

[Redacted]

[Redacted]  
[Redacted]

## Applicant Information

### Business Name (If Applicable)

Happy Hostess At Your Service LLC

### Business Address (If Applicable)

[Redacted]

### Applicants Name

Margi Dennis

### Applicants Address

[Redacted]

### Phone Number

[Redacted]

### Email

[Redacted]

## License Info

### Name of person serving the alcohol\*

Margi Dennis

### Purpose of Event\*

Chamber of Commerce

**Start Date\***

04/27/2024

**Start Time\***

530pm

**End Date\***

04/27/2024

**End Time\***

1130pm

**Is the event at the Americal Civic Center?\***

No

**If not at Americal Civic Center where is the event?**

Lucius Beebe Memorial Library

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## Applicant Signature

Application is made to the Town of Wakefield Licensing Authority in accordance with their Rules and Regulations made under authority of applicable statutes.

**Signature of Applicant**

Margi Dennis  
Feb 26, 2024

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## e-Signature

I the undersigned certify under the penalties of perjury that I, to my best knowledge and belief, have filed all State tax returns and paid all State taxes required by law.\*

**Signature of individual or Corporate Officer**

Marguerite Dennis  
Feb 26, 2024

**Social Security # or Federal Identification Number  
(whichever is applicable)**



This license will not be issued unless this certification clause is signed by the applicant. Your social security number or FID number will be furnished to the Massachusetts Department of Revenue to determine whether you have met tax filing or tax payment obligations. Licensees who fail to correct their non-filing or delinquency will be subject to license suspension or revocation. This request is made under the authority of Mass. G.L. c. 62C, s. 49

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## Attachments

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## History

Date	Activity
2/26/2024, 4:15:42 PM	Margi Dennis started a draft of Record ODLL-24-5
2/26/2024, 4:27:41 PM	Margi Dennis submitted Record ODLL-24-5
2/26/2024, 4:27:42 PM	approval step Town Administrative Review was assigned to Sherri Dalton on Record ODLL-24-5
2/27/2024, 10:46:45 AM	Sherri Dalton approved approval step Town Administrative Review on Record ODLL-24-5
2/27/2024, 2:42:45 PM	completed payment step License Fee on Record ODLL-24-5
2/27/2024, 2:42:46 PM	approval step Police Administration was assigned to Chief Steven Skory on Record ODLL-24-5
2/27/2024, 2:42:46 PM	approval step Fire Administration was assigned to Chief Michael Sullivan on Record ODLL-24-5
2/27/2024, 4:43:39 PM	Chief Michael Sullivan approved approval step Fire Administration on Record ODLL-24-5
3/7/2024, 10:00:26 AM	Chief Steven Skory approved approval step Police Administration on Record ODLL-24-5
3/7/2024, 10:00:28 AM	approval step Town Administrative Approval was assigned to Sherri Dalton on Record ODLL-24-5

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## Timeline

Label	Activated	Completed	Assignee	Due Date
✓ Town Administrative Review	2/26/2024, 4:27:42 PM	2/27/2024, 10:46:45 AM	Sherri Dalton	-
✓ Police Administration	2/27/2024, 2:42:46 PM	3/7/2024, 10:00:26 AM	Chief Steven Skory	-
✓ Fire Administration	2/27/2024, 2:42:46 PM	2/27/2024, 4:43:39 PM	Chief Michael Sullivan	-
💰 License Fee	2/27/2024, 10:46:46 AM	2/27/2024, 2:42:45 PM	Margi Dennis	-
✓ Town Administrative Approval	3/7/2024, 10:00:27 AM	-	Sherri Dalton	-
📄 License Issuance	-	-	-	-



### LL-24-1

Livery License

Status: Active

Submitted On: 3/6/2024

### Primary Location

10 VERNON ST  
Wakefield, MA 01880

### Owner

SHIV C DASS  
PO BOX 1521 WAKEFIELD, MA  
01880

### Applicant

Gurpreet Singh  
 [Redacted]  
 [Redacted]  
 10 Vernon st  
[Redacted]  
[Redacted]

## Business and Owner Information

### Business Name\*

A class limousine llc

### Business Address\*

[Redacted]

### Owner Address\*

[Redacted]

### Owner Phone Number\*

[Redacted]

### Owner Email Address\*

[Redacted]

## Vehicle Information - \$50.00 per Vehicle

<b>Make*</b>	<b>Model*</b>
Tesla	Y
<b>Vin#*</b>	<b>Year*</b>
7SAYGDEE3PF879437	2023

Registration Number:\* 

[REDACTED]

### Driver Information - \$50.00 per New Permit; \$10.00 per Renewal Permit

Type of Permit\*

New Permit

Name of Driver\*

Gurpreet Singh

Residential Address of Driver\*

[REDACTED]

Social Security Number\*

[REDACTED]

Date of Birth\*

[REDACTED]

For how long has the applicant had a valid Massachusetts driver's license?\*

Since 2019

Please describe all convictions for criminal offenses except as set forth below,\* including the nature of the offense, court in which conviction was entered, date and sentence:\*

No criminal offenses.

Please describe all traffic violations in the past 3 years:\*

No traffic violations

Please describe all experience operating a taxi cab or livery vehicle in the past 3 years:\*

I am doing ride share services since 2022.

# License Info

License(s) Requested (check each one that applies)

Taxi

Livery

Limo

Number of Vehicles\*

1

Number of Drivers\*

1


Type of License\*

New License

# Historical Permit Data

 Name

 Permit Type

 # of Seats

 Fee Due

 Fee Paid

 Physical Address

 City

 State

 Zip Code

 Business Phone

 Applicant Last

 Applicant First

🔒 Email

🔒 Date Sent

🔒 Date Paid

🔒 Check No

🔒 Permit No

🔒 Issue Date

🔒 Expiration Date

🔒 License Sent

## Applicant e-Signature

Application is made to the Town of Wakefield Licensing Authority in accordance with their Rules and Regulations made under authority of applicable statutes.

### Signature of Applicant

✓ Gurpreet Singh  
Mar 4, 2024

## e-Signature

I the undersigned certify under the penalties of perjury that I, to my best knowledge and belief, have filed all State tax returns and paid all State taxes required by law.\*

✓ Gurpreet Singh  
Mar 4, 2024

Social Security # or Federal Identification Number  
(whichever is [REDACTED])

[REDACTED]



This license will not be issued unless this certification clause is signed by the applicant. Your social security number or FID number will be furnished to the Massachusetts Department of Revenue to determine whether you have met tax filing or tax payment obligations. Licensees who fail to correct their non-filing or delinquency will be subject to license suspension or revocation. This request is made under the authority of Mass. G.L. c. 62C, s. 49

## Attachments

	<b>copy of driver's license</b>	<b>REQUIRED</b>
	88C8537E-5C04-4C0F-B2B8-92E0C2A0ADFD.jpeg Uploaded by Gurpreet Singh on Mar 6, 2024 at 10:52 AM	
	<b>Copy of Vehicle Registrations per Vehicle</b>	<b>REQUIRED</b>
	FAC4383E-A138-494E-AAEE-082E0B814317.jpeg Uploaded by Gurpreet Singh on Mar 6, 2024 at 10:52 AM	
	<b>Copy of Insurance per Vehicle</b>	<b>REQUIRED</b>
	F5921D60-33BA-44AF-80E6-E50C1500A591.jpeg Uploaded by Gurpreet Singh on Mar 6, 2024 at 10:53 AM	
	<b>Copy of Business Certificate</b>	<b>REQUIRED</b>
	957E4CD5-B8CD-49CA-A043-3870586496D6.jpeg Uploaded by Gurpreet Singh on Mar 6, 2024 at 10:53 AM	

## History

Date	Activity
3/4/2024, 10:36:58 PM	Gurpreet Singh started a draft of Record LL-24-1
3/6/2024, 10:53:58 AM	Gurpreet Singh submitted Record LL-24-1
3/6/2024, 10:53:59 AM	approval step Town Administrative Review was assigned to Sherri Dalton on Record LL-24-1

Date	Activity
3/7/2024, 10:08:40 AM	Sherri Dalton altered Record LL-24-1, changed expirationDate from "" to Dec 31, 2024
3/7/2024, 10:08:58 AM	Sherri Dalton approved approval step Town Administrative Review on Record LL-24-1
3/8/2024, 10:03:28 AM	completed payment step License Fee on Record LL-24-1
3/8/2024, 10:03:29 AM	approval step Town Administrative Approval was assigned to Sherri Dalton on Record LL-24-1

## Timeline

Label	Activated	Completed	Assignee	Due Date
✓ Town Administrative Review	3/6/2024, 10:53:59 AM	3/7/2024, 10:08:58 AM	Sherri Dalton	-
💰 License Fee	3/7/2024, 10:08:58 AM	3/8/2024, 10:03:28 AM	Gurpreet Singh	-
✓ Town Administrative Approval	3/8/2024, 10:03:28 AM	-	Sherri Dalton	-
📄 License Issuance	-	-	-	-



### VEAA-93

Common Victualler,  
Entertainment, Automatic  
Amusement

Status: Active

Submitted On: 2/21/2024

### Primary Location

117 ALBION ST  
Wakefield, MA 01880

### Owner

ALBION FLOWER INC  
36 MAIN ST U11 NO  
READING, MA 01864

### Applicant

Jin Xia Lin

[Redacted]

[Redacted]

[Redacted]

[Redacted]

## Business Information

**Business Name\***

AA SUMO INC

**Business Street Address\***

117 Albion st

**Business City/Town\***

Wakefield

**Business State\***

MA

**Business Zip Code \***

01880

## Owner Information

**Owner Name\***

Jin Xia Lin

**Owner Street Address\***

[Redacted]

**Owner City/Town\***

[Redacted]

**Owner State\***

MA

Owner Zip Code\*

[REDACTED]

Email Address\*

[REDACTED]

Phone Number\*

[REDACTED]

### License Info

Common Victualler

Number of Seats \*

0

Entertainment (Televisions, Music, Streaming Devices)

Automatic Amusement ?

Are Applying for a License for This Year or Next Year?

\*

This Year

### Applicant e-Signature

Application is made to the Town of Wakefield Licensing Authority in accordance with their Rules and Regulations made under authority of applicable statutes.

Signature\*



JIN XIA LIN

Feb 21, 2024

## e-Signature

I the undersigned certify under the penalties of perjury that I, to my best knowledge and belief, have filed all State tax returns and paid all State taxes required by law.

Social Security # or Federal Identification Number  
(whichever is applicable)

██████████

Signature of individual or Corporate Officer\*

✓ JIN XIA LIN  
Feb 21, 2024

This license will not be issued unless this certification clause is signed by the applicant. Your social security number or FID number will be furnished to the Massachusetts Department of Revenue to determine whether you have met tax filing or tax payment obligations. Licensees who fail to correct their non-filing or delinquency will be subject to license suspension or revocation. This request is made under the authority of Mass. G.L. c. 62C, s. 49

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## Historical Permit Data

🔒 Name

🔒 Permit Type

🔒 # of Seats

🔒 Current

🔒 Fee Due

🔒 Physical Address

🔒 City

🔒 State

🔒 Zip Code

🔒 Business Phone

🔒 Business Fax

🔒 Applicant Last

🔒 Applicant First

🔒 Email

🔒 Permit No

🔒 Mailing Address

🔒 Mailing City

🔒 Mailing State

🔒 Mailing Zip

## Attachments



**92c149be-c7c5-4e02-bbd3-0eba28f1f986.jpg**  
92c149be-c7c5-4e02-bbd3-0eba28f1f986.jpg  
Uploaded by Jin Xia Lin on Feb 29, 2024 at 9:52 AM

## History

Date	Activity
2/21/2024, 9:36:37 AM	Jin Xia Lin started a draft of Record VEAA-93
2/21/2024, 9:41:12 AM	Jin Xia Lin submitted Record VEAA-93
2/21/2024, 9:41:13 AM	approval step Town Administrative Review was assigned to Sherri Dalton on Record VEAA-93
2/21/2024, 10:43:42 AM	Sherri Dalton added the location 117 ALBION ST, Wakefield MA 01880 to Record VEAA-93
2/21/2024, 10:43:51 AM	Sherri Dalton altered Record VEAA-93, changed expirationDate from "" to Dec 31, 2024
2/21/2024, 10:47:23 AM	Sherri Dalton approved approval step Town Administrative Review on Record VEAA-93

Date	Activity
2/22/2024, 12:19:56 PM	completed payment step License Fee on Record VEAA-93
2/22/2024, 12:19:57 PM	approval step Health and Human Services was assigned to Cindy Luongo on Record VEAA-93
2/22/2024, 12:19:57 PM	approval step Inspectional Services was assigned to Gail Conroy on Record VEAA-93
2/22/2024, 12:19:57 PM	approval step Fire Administration was assigned to Chief Michael Sullivan on Record VEAA-93
2/22/2024, 12:19:57 PM	approval step Fire Prevention was assigned to David Shinney on Record VEAA-93
2/22/2024, 12:19:57 PM	approval step Tax Department was assigned to Debra Ruehrwein on Record VEAA-93
2/22/2024, 1:04:08 PM	Cindy Luongo approved approval step Health and Human Services on Record VEAA-93
2/22/2024, 3:33:22 PM	Debra Ruehrwein approved approval step Tax Department on Record VEAA-93
2/26/2024, 8:44:18 AM	Gail Conroy approved approval step Inspectional Services on Record VEAA-93
2/27/2024, 4:48:21 PM	Chief Michael Sullivan approved approval step Fire Administration on Record VEAA-93
2/29/2024, 9:52:34 AM	Jin Xia Lin added attachment 92c149be-c7c5-4e02-bbd3-0eba28f1f986.jpg to Record VEAA-93
3/12/2024, 1:17:28 PM	David Shinney approved approval step Fire Prevention on Record VEAA-93
3/12/2024, 1:17:30 PM	approval step Town Administrative Approval was assigned to Sherri Dalton on Record VEAA-93

## Timeline

Label	Activated	Completed	Assignee	Due Date
✓ Town Administrative Review	2/21/2024, 9:41:13 AM	2/21/2024, 10:47:23 AM	Sherri Dalton	-
✓ Health and Human Services	2/22/2024, 12:19:56 PM	2/22/2024, 1:04:08 PM	Cindy Luongo	-
✓ Inspectional Services	2/22/2024, 12:19:56 PM	2/26/2024, 8:44:18 AM	Gail Conroy	-

Label	Activated	Completed	Assignee	Due Date
✓ Fire Administration	2/22/2024, 12:19:56 PM	2/27/2024, 4:48:21 PM	Chief Michael Sullivan	-
✓ Fire Prevention	2/22/2024, 12:19:56 PM	3/12/2024, 1:17:28 PM	David Shinney	-
✓ Tax Department	2/22/2024, 12:19:56 PM	2/22/2024, 3:33:22 PM	Debra Ruehrwein	-
💰 License Fee	2/21/2024, 10:47:24 AM	2/22/2024, 12:19:56 PM	Jin Xia Lin	-
✓ Town Administrative Approval	3/12/2024, 1:17:29 PM	-	Sherri Dalton	-
📄 Common Victualler License Issuance This Year	-	-	-	-
📄 Entertainment License Issuance This Year	-	-	-	-
📄 Automatic Amusement License Issuance This Year	-	-	-	-
📄 Entertainment License Issuance Next Year	-	-	-	-
📄 Automatic Amusement License Issuance Next Year	-	-	-	-