

FINANCE COMMITTEE

NOTICE OF MEETING

January 28th, 2021 | 7:00 p.m.

Via Zoom: https://us02web.zoom.us/j/81676484625?pwd=ejJzcWcxSDI5eEhmZTBNMzFlQ05Sdz09

Consistent with the Governor's orders suspending certain provisions of the Open Meeting Law and banning gatherings of more than 10 people, this meeting will be conducted by remote participation to the greatest extent possible. The public may not physically attend this meeting, but every effort will be made to allow the public to view and/or listen to the meeting in time. Persons who wish to do invited click SO are to on the following https://us02web.zoom.us/j/81676484625?pwd=ejJzcWcxSDI5eEhmZTBNMzFIQ05Sdz09. If you do not have a camera or microphone on your computer you may use the following dial in number: 1-312-626-6799 Meeting ID 816 7648 4625 Passcode 342385. Please only use dial in or computer and not both, as audio feedback will distort the meeting. This meeting will be audio and video recorded.

Item 1 | Call to Order

Item 2 | Public Participation

Item 3 | Approval of Minutes

- A. Approval of October 29th, 2020 regular Finance Committee meeting minutes.
- B. Approval of January 14th, 2021 Finance Committee Forecasting Subcommittee meeting minutes.

Item 4 | Fiscal Year 2022 Forecast Comments

Item 5 | Finance Committee Town Hall Subcommittee Comments

Item 6 | Fiscal Year 2022 Budgets

- A. Budget 2 Accounting Department
- B. Budget 4- Treasury Department
- C. Budget 5 Legal Department
- D. Budget 7 Tax Department
- E. Budget 8 Assessing Department
- F. Budget 9 Clerk Department
- G. Budget 10 Election and Registration
- H. Budget 11 Election Expense



- I. Budget 12 Finance Committee
- J. Budget 13 Conservation Department
- K. Budget 14 Planning Department
- L. Budget 15 Board of Appeals
- M. Budget 18 Fire Alarm/Traffic Signals
- N. Budget 19 Emergency Management
- O. Budget 20 Inspectional Services Department
- P. Budget 25 Council on Aging
- Q. Budget 27 Recreation Department
- R. Budget 28 Veteran's Services
- S. Budget 36 Street Lights
- T. Budget 38 Historical Commission
- U. Budget 41 Unemployment
- V. Budget 42 Reserve Fund
- W. Budget 44 Professional Medical

Item 7 | Committee Comments

Item 8 | Adjournment