

WAKEFIELD PERMANENT BUILDING COMMITTEE	WAKEFIELD PUBLIC SAFETY MEETING MINUTES
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Date:	Thursday, May 11, 2023
Location:	Virtual "Zoom" Meeting
Time:	7:00pm
Prepared BY:	Timothy Baker – LeftField PM

Name		Present
Joseph B. Bertrand	Chair, Permanent Building Committee	✓
Charles L. Tarbell	Permanent Building Committee	✗
Jason Cohen	Permanent Building Committee	✓
John McDonald	Permanent Building Committee	✓
Tom Galvin	Permanent Building Committee	✓
Marc Moccio	Permanent Building Committee	✗
Philip Renzi	Permanent Building Committee	✓
Wayne Hardacker	Permanent Building Committee	✓
Erin Demerjian	Permanent Building Committee	✓
Steven Skory	Chief, Wakefield Police Department	✓
Craig Calabrese	Deputy Chief, Wakefield Police Department	✓
Scott Reboulet	Wakefield Police Department	✗
Rick Dinanno	Wakefield Police Department	✗
Michael Sullivan	Chief, Wakefield Fire Department	✗
Tom Purcell	Deputy Chief, Wakefield Fire Department	✗
Joe Conway	Director of Public Works	✗
Lynn Stapleton	Leftfield Project Management	✓
Adam Keane	Leftfield Project Management	✓
Timothy Baker	Leftfield Project Management	✓
Jim Rogers	Leftfield Project Management	✗
Janet Slemenda	HKT Architects	✓
Scott Woodward	HKT Architects	✗
David Capaldo	Bond Building	✓
Jonathan Rossini	Bond Building	✓

1. Public Participation

There was no public participation.

2. Administrative Items

JB introduced Erin Demerjian to members of the Permanent Building Committee.

A) Meeting Minutes

The meeting minutes of the 04/13/23 Permanent Building Committee: Wakefield Public Safety Meeting were presented for review.

Jason Cohen made a motion to approve the Wakefield Public Safety Meeting Minutes as presented. Seconded by Tom Galvin. Motion was approved unanimously.

B) Invoices

Seven (7) invoices in the total amount of \$329,198.47 for the Wakefield Public Safety Project were presented for review and approval.

- i) LeftField LLC Invoice #30 dated 04/30/23 in the amount of \$5,000.00 for OPM Services.
- ii) LeftField LLC Invoice #30 dated 04/30/23 in the amount of \$4,320.00 for Commissioning Services.
- iii) HKT Architects Invoice #28-022023 dated 05/09/23 in the amount of \$20,342.02 for Designer Services.
- iv) Bond Building Application for Payment #16 dated 03/31/23 in the amount of \$298,831.59 for April 2023 Construction Activities.
- v) K Security Systems Invoice #18318 dated 04/08/23 in the amount of \$290.00 for Temporary System(s) Shutdown.
- vi) K Security Systems Invoice #18331 dated 04/08/23 in the amount of \$290.00 for Temporary System(s) Shutdown.
- vii) Environments at Work Invoice #S2510108 dated 05/05/23 in the amount of \$124.86 for FF&E.

Jason Cohen made a motion to approve LeftField LLC Invoice #30 dated 04/30/23 in the amount of \$5,000.00 for OPM Services.as presented. Seconded by Tom Galvin. On a roll call vote, the motion was approved unanimously.

Jason Cohen made a motion to approve LeftField LLC #30 dated 04/30/23 in the amount of \$4,320.00 Commissioning Services. Seconded by Tom Galvin. On a roll call vote, the motion was approved unanimously.

Jason Cohen made a motion to approve HKT Architects Invoice #28-022023 dated 05/09/23 in the amount of \$20,342.02 for Designer Services. Seconded by Tom Galvin. On a roll call vote, the motion was approved unanimously.

Jason Cohen made a motion to approve Bond Building Application for Payment #16 dated 03/31/23 in the amount of \$298,831.59 for April 2023 Construction Activities. Seconded by Tom Galvin. On a roll call vote, the motion was approved unanimously.

Jason Cohen made a motion to K Security Systems Invoice #18318 dated 04/08/23 in the amount of \$290.00 for Temporary System(s) Shutdown presented. Seconded by Tom Galvin. On a roll call vote, the motion was approved unanimously.

Jason Cohen made a motion to K Security Systems Invoice #18331 dated 04/08/23 in the amount of \$290.00 for Temporary System(s) Shutdown presented. Seconded by Tom Galvin. On a roll call vote, the motion was approved unanimously.

Jason Cohen made a motion to approve Environments at Work Invoice #S2510108 dated 05/05/23 in the amount of \$124.86 for Other Project Costs as presented. Seconded by Tom Galvin. On a roll call vote, the motion was approved unanimously.

Bond Change Order #15

Bond presented Change Order #15 to the PBC for review and approval. This change order total is \$64,937.00 consisting of (17) seventeen PCOs:

<u>Item</u>	<u>Description</u>	<u>Amount</u>
PCO-064	Fire Protection - RFI's 081, 081R1, 188 & Temporary HV-1	0.00
PCO-065e	Hold 06 - Floor Prep - Miscellaneous Changes	0.00
PCO-100	Window Jamb Insulation for Sealant	0.00
PCO-102	Sallyport Additional CMU Work	0.00
PCO-109a	ASI 018 - Evidence Process - Stainless Counter Modifications	1,664.00
PCO-118a	RFI 195 - RTU-1 & RTU-2 - Roofing Changes for Structural Supports	20,282.00
PCO-119	RFI 194 - Level 1 Fire Alarm - AHJ Requests	2,357.00
PCO-122	CCD-08 - Police Department Requested Hardware Revisions	8,442.00
<u>Item</u>	<u>Description</u>	<u>Amount</u>
PCO-122a	Lock Changes at Auto Operator Doors & Integration	5,215.00
PCO-124	Wire & Install VFD's for Exhaust Fans at Fan Room	0.00
PCO-125	Low Voltage Wiring for Interior Door Operators	0.00
PCO-128	RFI 187 - Men's Locker Room - Existing Duct Conditions	-4,399.00
PCO-131	Women's Locker Room - Locker Modifications	8,595.00
PCO-133	Detectives 221 - Rework Electrical for Furniture Workstations	0.00
PCO-134	Corridor 210D - Relocate Receptacles to Counter Height for Shelving	0.00
Total This Change Order:		\$42,156.00

The cost of Bond Change Order #15 \$42,156.00 and will be taken from the GMP Contingency. CO-#015 has been reviewed and approved by Leftfield and HKT Architects. All PCO's have previously been approved.

Chip Tarbell made a motion to approve Change Order #15 to the PBC for review and approval. This change order total is \$64,937.00 consisting of (15) Fifteen PCOs as presented. The cost will be a GMP Contingency Drawdown. Seconded by Tom Galvin. On a roll call vote, the motion was approved unanimously.

3. Budget Update

LF reviewed the current Total Project Budget which is included in the presentation attached to the meeting minutes. It was noted that the May commitments and expenditures were included in the Project Budget to indicate their impact on the budget. The Project has committed 99% of the Total Project Budget to date and has expended 89%. The remaining contingencies are as follows: Construction - \$0 and Owner - \$18,151 - for a total of \$18,151. The total remaining balance of the GMP Contingency is \$204,029.

- Includes all April commitments and expenditures.

- Moved \$42,156 from Owner's Contingency to Construction to fund CO 15
- LF continued by further reviewing pending expenditures against the Construction and Owner Contingencies. Change Orders #1-15 have already incorporated into the values below.

Remaining Owner's Contingencies

Construction:	\$ 0
Owner:	<u>\$ 18,151</u>
Total:	\$ 18,151
Pending:	-\$ 0
Estimated Pending:	<u>-\$ 13,500</u>
Remaining Total:	\$ 4,651

GMP Contingency

Original GMP Contingency	\$ 365,235
Approved Use:	<u>-\$161,206</u>
Total:	\$ 204,145
Pending & Submitted:	-\$ 18,356
Estimated Pending:	<u>-\$ 182,142</u>
Remaining Total:	\$ 3,531

Change Orders #1-15 already incorporated total \$490,775.

4. PBC/SBC Meeting Calendar

LF reviewed the PBC Meeting Calendar from now until June 2023.

- Next PBC Meeting for the Public Safety Building is June 15, 2023.
- Town Departments Tour – May 23rd at 5:30pm

5. Construction Update

The vast majority of remaining construction scope to be completed will finish by the end of next week with the exceptions of Roof Scanning and delivery/installation of the delayed door hardware, which is expected to complete by the end of the month. Punchlist is ongoing.

All Construction Updates can be found on the town's websites, as well as, on the Police and Fire webpages. It has also been shared on the Town's Facebook page.

6. Next Permanent Building Committee for the Public Safety Building was scheduled for June 15, 2023, at 7:00pm.

Attachments:

- Leftfield Presentation 05/11/23

Town of Wakefield

PUBLIC SAFETY BUILDING

RENOVATION AND UPGRADE

**Permanent Building Committee Meeting
May 11, 2023**



AGENDA:

1. Administrative Actions

- Review of April 13, 2023 Permanent Building Committee Meeting Minutes
- Review of April 2023 Invoices
- Review of Construction Change Order No. 15
- Budget Update

2. Construction Update

- Construction Progress
- Remaining Work to Complete
- Look-Ahead Construction Schedule

WAKEFIELD PUBLIC SAFETY | OPM REPORT

1. Administrative Actions

Review of April 13, 2023 PBC Meeting Minutes



WAKEFIELD PERMANENT BUILDING COMMITTEE	
Date:	Thursday, April 13, 2023
Location:	Virtual "Zoom" Meeting
Time:	7:00pm
Prepared BY:	Timothy Baker – LeftField PM

Name	
Joseph B. Bertrand	Chair, Permanent Building Committee
Charles L. Tarbell	Permanent Building Committee
Jason Cohen	Permanent Building Committee
John McDonald	Permanent Building Committee
Tom Galvin	Permanent Building Committee
Marc Moccio	Permanent Building Committee
Philip Renzi	Permanent Building Committee
Wayne Hardacker	Permanent Building Committee
Richard Conway	Permanent Building Committee

Steven Skory	Chief, Wakefield Police Department
Craig Calabrese	Deputy Chief, Wakefield Police
Scott Reboulet	Wakefield Police Department
Rick Dinanno	Wakefield Police Department
Michael Sullivan	Chief, Wakefield Fire Department
Tom Purcell	Deputy Chief, Wakefield Fire Department
Joe Conway	Director of Public Works

Lynn Stapleton	Leftfield Project Management
Adam Keane	Leftfield Project Management
Timothy Baker	Leftfield Project Management
Jim Rogers	Leftfield Project Management
Janet Slemenda	HKT Architects
Scott Woodward	HKT Architects
David Capaldo	Bond Building
Jonathan Rossini	Bond Building

1. **Public Participation**
There was no public participation.
2. **Administrative Items**
 - A) **Meeting Minutes**
The meeting minutes of the 03/15/23 Permanent Building Committee Meeting were presented for review.



Chip Tarbell made a motion to approve the Wakefield Permanent Building Committee. Motion was approved unanimously.

B) **Invoices**
Seven (7) invoices in the total amount of \$496,347 presented for review and approval.

- i) LeftField LLC Invoice #29 dated 03/31/23 in the amount of \$496,347
- ii) LeftField LLC Invoice #29 dated 03/31/23 in the amount of \$496,347
- iii) HKT Architects Invoice #27-022023 dated 03/31/23 in the amount of \$496,347
- iv) Bond Building Application for Payment #11 for March 2023 Construction Activities.
- v) Environments at Work Invoice #41601 dated 03/31/23 in the amount of \$496,347
- vi) K Security Systems Invoice #17979 dated 03/31/23 in the amount of \$496,347
- vii) K Security Systems Invoice #17979 dated 03/31/23 in the amount of \$496,347

Chip Tarbell made a motion to approve LeftField LLC Invoice #29 dated 03/31/23 in the amount of \$496,347. Motion was approved unanimously.

Chip Tarbell made a motion to approve LeftField LLC Invoice #29 dated 03/31/23 in the amount of \$496,347. Motion was approved unanimously.

Chip Tarbell made a motion to approve HKT Architects Invoice #27-022023 dated 03/31/23 in the amount of \$496,347. Motion was approved unanimously.

Chip Tarbell made a motion to approve Bond Building Invoice #27-022023 dated 03/31/23 in the amount of \$496,347. Motion was approved unanimously.

Chip Tarbell made a motion to approve Environments at Work Invoice #41601 dated 03/31/23 in the amount of \$496,347. Motion was approved unanimously.

Chip Tarbell made a motion to approve K Security Systems Invoice #17979 dated 03/31/23 in the amount of \$496,347. Motion was approved unanimously.



Chip Tarbell made a motion to approve the Wakefield Permanent Building Committee. Motion was approved unanimously.

C) **Bond Change Order #14**
Bond presented Change Order #14 to the PBC for review. The total amount of the change order is \$64,937.00 consisting of (17) seventeen PCOs:

Item Description	Amount
PCO-051 Contingency Draw - Premium Time for Saturday	
PCO-075b Allowance 03 - Existing GWP Patching	
PCO-076 ASI 013 - RFI 150 - Addition Roof Drainage	
PCO-095 RFI 172 - Phase 2B Roll Call - Plumbing Existing	
PCO-098 RFI 179 - Lunch Room 107 Existing Gas Main	
PCO-109 RFI 180 - Evidence Process 107 - Existing Curb	
PCO-112 Roll Call & Lunch Room - Existing Electrical	
PCO-113 Griffin Electric Premium Time for Work - Fee	
PCO-114 Sallyport Door Motors - Revised Wiring for RFI	
PCO-115 RFI 186 & 191 - Patrol Storage 210A & Detective Interview 212 Duct Modification	
PCO-118 RTU-1 & RTU-2 - Structure Curb Supports	
PCO-120 RFI 189 - Women's Locker Room 104 - Exhaust	
PCO-121 RFI 174 - Sallyport Storage Rooms - HVAC	
PCO-127 Auxiliary Outputs for Dispatch Workstation	
PCO-123 RFI 197 - Additional Lockers 108 - Flooring	
PCO-126 Builders Risk Policy Extension for Extended	
PCO-129 Boiler Room - Capping Existing Louvers	

The cost of Bond Change Order #14 is \$64,937.00 and the total amount of the change order is \$64,937.00 consisting of (17) seventeen PCOs. Motion was approved unanimously.

Chip Tarbell made a motion to approve Change Order #14. Motion was approved unanimously.

- D) **Review of Potential Change Order (PCO) No. 76**
- **Araujo Brothers Plumbing COR 603R1 - ASI 013R1**
Rework - Credit Portion of Work for Original Routine
 - **002 Araujo Brothers Plumbing COR 605 - ASI 013R**
Routing - Revised to Run South Along Third Floor Connection at Level 1 - T&M dated 10/27/2022, 11/11/2022 - \$35,928.00



- **003 Bond Building Construction, Inc. - 5.**
 - **004 Bond Building Construction, Inc. - 1.**
 - **005 Bond Building Construction, Inc. - 0.**
- Chip Tarbell made a motion to approve Proposed Change Order #75 as presented. Motion was approved unanimously. PCO #75 will be included in the Change Order.

3. **Budget Update**
LF reviewed the current Total Project Budget which was presented at the meeting minutes. It was noted that the May Commissioning Project Budget to indicate their impact on the current Project Budget to date and has expended 87%. Total Project Budget to date and has expended 87%. Total Project Budget to date and has expended 87%. Total Project Budget to date and has expended 87%.

- Includes all March commitments and
- Moved \$25,000 from Other Administration
- Moved \$29,741.17 from Owner's Contingency
- Moved \$64,869 to Construction Contingency

Remaining Owner's Contingencies	
Construction:	\$ 0
Owner:	\$ 60,307
Total:	\$ 60,307
Pending:	-\$ 24,325
Estimated Pending:	-\$ 28,000
Remaining Total:	\$ 7,982

GMP Contingency	
Original GMP Contingency	\$365,235
Approved Use:	-\$129,090
Total:	\$236,145
Pending & Submitted:	-\$ 26,271
Estimated Pending:	-\$ 195,218
Remaining Total:	\$ 14,656

Change Orders #1-14 already incorporated total \$14,656



4. **PBC/SBC Meeting Calendar**
LF reviewed the PBC Meeting Calendar from now until June 2023.
- Dates in red are additional PBC Meeting dates that are required to meet the Wakefield MHS Project Schedule and MSBA deadlines. Meeting dates may be changes or added during critical decision-making times in the project.

Bond provided a phasing update with updated phasing schedule and area "turn-over" dates.

- Next PBC Meeting for the Public Safety Building is May 11, 2023.
- Town Departments Tour - May 23rd at 5:30pm

5. **Construction Update**
Installation, piping, ducting, insulating, and start-up of RTU-1, RTU-2, and RTU-3 is complete. Start-up of the Chiller is complete. Start-up of new HV-1 unit is complete. Bond "turned-over" new Women's Locker Room over to the Town. Site Work and Landscaping for entire project is complete. The new AHU-1 unit was hoisted onto the roof of the building.
- PROJECT TRACKING: Phase 1A: 100%
Phase 1B: 100%
Phase 3: 100%
Phase 2D: 100%
Phase 2B: 100%

Painting for entire project will complete by the end of April/beginning of May. Installation of carpeting is ongoing. Installation of Pipe & duct for the new AHU-1 unit will begin. Testing and Balancing of the new HVAC system will continue. "Fit-out" of new K9 rooms will complete by the end of the month. Installation of new PVC roof on portion of existing building will complete by the end of the month. Programming of the new HVAC system is ongoing.

All Construction Updates can be found on the town's websites, as well as, on the Police and Fire webpages. It has also been shared on the Town's Facebook page.

6. Next Permanent Building Committee for the Public Safety Building was scheduled for May 11, 2023, at 7:00pm.
- Attachments:
• Leftfield Presentation 04/13/23

WAKEFIELD PUBLIC SAFETY | OPM REPORT

1. Administrative Actions

Review of April 2023 Invoices

INVOICES					
Budget Category	Vendor	Invoice #	Date	Amount	Balance After Invoice
Owner Project Manager	LeftField	30	04/30/23	\$ 5,000.00	\$ 5,000.00
Commissioning Services	LeftField	30	04/30/23	\$ 4,320.00	\$ 6,364.00
Total:	OPM Services			\$ 9,320.00	
Architect/Engineer: Basic Service	HKT Architects	28-022023	05/09/23	\$ 20,342.02	\$ 43,343.39
Total:	A/E Services			\$ 20,342.02	
Construction Costs	Bond Building	16	04/30/23	\$ 298,831.59	\$ 1,092,764.92
Total:	Construction Costs			\$ 298,831.59	
Other Project Costs	K Security	18318	04/08/23	\$ 290.00	\$ 44,235.00
Other Project Costs	K Security	18331	04/08/23	\$ 290.00	\$ 43,945.00
Other Project Costs	ESC	S2510108.001	05/05/23	\$ 124.86	\$ 43,820.14
Total:	Misc. Project Costs			\$ 704.86	
		TOTAL:		\$ 329,198.47	

1. Administrative Actions

Review of Bond Building Construction Change Order No. 15

SOV-015 - Approved PCO's through April 2023

<u>Item</u>	<u>Description</u>	<u>Amount</u>
PCO-064	Fire Protection - RFI's 081, 081R1, 188 & Temporary HV-1	0.00
PCO-065e	Hold 06 - Floor Prep - Miscellaneous Changes	0.00
PCO-100	Window Jamb Insulation for Sealant	0.00
PCO-102	Sallyport Additional CMU Work	0.00
PCO-109a	ASI 018 - Evidence Process - Stainless Counter Modifications	1,664.00
PCO-118a	RFI 195 - RTU-1 & RTU-2 - Roofing Changes for Structural Supports	20,282.00
PCO-119	RFI 194 - Level 1 Fire Alarm - AHJ Requests	2,357.00
PCO-122	CCD-08 - Police Department Requested Hardware Revisions	8,442.00
PCO-122a	Lock Changes at Auto Operator Doors & Integration	5,215.00
PCO-124	Wire & Install VFD's for Exhaust Fans at Fan Room	0.00
PCO-125	Low Voltage Wiring for Interior Door Operators	0.00
PCO-128	RFI 187 - Men's Locker Room - Existing Duct Conditions	-4,399.00
PCO-131	Women's Locker Room - Locker Modifications	8,595.00
PCO-133	Detectives 221 - Rework Electrical for Furniture Workstations	0.00
PCO-134	Corridor 210D – Relocate Receptacles to Counter Height for Shelving	0.00

Total This Change Order: \$42,156.00

WAKEFIELD PUBLIC SAFETY | OPM REPORT

1. Administrative Actions

Budget Update

Budget Committed: 99%

Budget Expended: 89%

Remaining Contingencies

Construction: \$ 0

Owner: \$ 18,151

Total: \$ 18,151

GMP Contingency: \$204,029

- Includes all April commitments and expenditures.
- Moved \$42,156 from Owner's Contingency to Construction to fund CO 15

Description	Revised 11/24/2021	Authorized Changes	Revised Total Budget	Total Committed	% Cmt'd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend
ADMINISTRATION								
Legal Fees	\$ -	\$ -	\$ -	\$ -	0%	\$ -	0%	\$ -
Owner's Project Manager	\$ 380,000	\$ -	\$ 380,000	\$ 380,000	100%	\$ 375,000	99%	\$ 5,000
Schematic Design	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	100%	\$ 20,000	100%	\$ -
Design Development	\$ 30,000	\$ -	\$ 30,000	\$ 30,000	100%	\$ 30,000	100%	\$ -
Construction Documents	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	100%	\$ 40,000	100%	\$ -
Bidding/Construction Administration	\$ 270,000	\$ -	\$ 270,000	\$ 270,000	100%	\$ 270,000	100%	\$ -
Closeout	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	100%	\$ 15,000	75%	\$ 5,000
Reimbursable & Other Services	\$ -	\$ 3,520	\$ 3,520	\$ 3,520	100%	\$ 3,520	100%	\$ -
Advertising and Printing	\$ 5,000	\$ -	\$ 5,000	\$ 3,050	61%	\$ 3,050	100%	\$ 1,950
Permitting	\$ -	\$ -	\$ -	\$ -	0%	\$ -	0%	\$ -
Owner's Insurance	\$ -	\$ -	\$ -	\$ -	0%	\$ -	0%	\$ -
Other Administrative Costs	\$ 25,000	\$ (25,000)	\$ -	\$ -	0%	\$ -	0%	\$ -
SUB-TOTAL	\$ 410,000	\$ (21,480)	\$ 388,520	\$ 386,570	94%	\$ 381,570	99%	\$ 6,950
ARCHITECTURE & ENGINEERING								
A/E Basic Services	\$ 753,399	\$ -	\$ 753,399	\$ 746,863	99%	\$ 721,966	97%	\$ 31,433
Feasibility/Schematic Design	\$ 89,853	\$ -	\$ 89,853	\$ 89,853	100%	\$ 89,853	100%	\$ -
Design Development	\$ 117,145	\$ -	\$ 117,145	\$ 117,145	100%	\$ 117,145	100%	\$ -
Construction Documents	\$ 186,181	\$ -	\$ 186,181	\$ 186,181	100%	\$ 178,811	96%	\$ 7,370
Bidding	\$ 43,690	\$ -	\$ 43,690	\$ 43,690	100%	\$ 43,690	100%	\$ -
Construction Administration	\$ 309,994	\$ -	\$ 309,994	\$ 309,994	100%	\$ 292,467	94%	\$ 17,527
Extra and Reimbursable Services	\$ 168,823	\$ (19,003)	\$ 149,820	\$ 156,356	93%	\$ 138,644	89%	\$ 11,176
Other Reimbursable Costs	\$ 28,391	\$ (15,870)	\$ 12,521	\$ 12,521	100%	\$ 12,521	100%	\$ -
HazMat Engineering & Monitoring	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	100%	\$ 4,000	80%	\$ 1,000
Geotechnical & Geo-environmental	\$ 18,186	\$ -	\$ 18,186	\$ 18,186	100%	\$ 18,186	100%	\$ -
Survey	\$ 9,629	\$ -	\$ 9,629	\$ 9,629	100%	\$ 9,629	100%	\$ -
Building Envelope Consultant	\$ 54,398	\$ (39,722)	\$ 14,676	\$ 14,676	100%	\$ 3,850	26%	\$ 10,826
Scanning Services	\$ 49,255	\$ -	\$ 49,255	\$ 49,255	100%	\$ 49,255	100%	\$ -
FFE Design	\$ 10,500	\$ -	\$ 10,500	\$ 10,500	100%	\$ 4,614	44%	\$ 5,886
Amendment 2 -	\$ -	\$ 36,589	\$ 36,589	\$ 36,589	100%	\$ 36,589	100%	\$ -
SUB-TOTAL	\$ 922,222	\$ (19,003)	\$ 903,219	\$ 903,219	98%	\$ 860,610	95%	\$ 42,609
CONSTRUCTION COSTS								
Pre-Construction	\$ 99,493	\$ -	\$ 99,493	\$ 99,493	100%	\$ 71,127	71%	\$ 28,366
Construction	\$ 9,517,087	\$ 490,775	\$ 10,007,862	\$ 10,007,862	100%	\$ 8,943,463	89%	\$ 1,064,399
SUB-TOTAL	\$ 9,616,580	\$ 490,775	\$ 10,107,355	\$ 10,107,355	105%	\$ 9,014,590	89%	\$ 1,092,765
MISCELLANEOUS PROJECT COSTS								
Utility Company Fees	\$ 30,000	\$ -	\$ 30,000	\$ -	0%	\$ -	0%	\$ 30,000
Testing Services	\$ 30,000	\$ -	\$ 30,000	\$ 19,857	66%	\$ 19,857	66%	\$ 10,143
Commissioning	\$ 20,134	\$ -	\$ 20,134	\$ 13,770	68%	\$ 13,770	68%	\$ 6,364
Other Project Costs	\$ 50,000	\$ -	\$ 50,000	\$ 48,756	98%	\$ 6,180	12%	\$ 43,820
SUB-TOTAL	\$ 130,134	\$ -	\$ 130,134	\$ 82,382	63%	\$ 39,807	31%	\$ 90,327
FURNISHINGS & EQUIPMENT								
Furnishings & Equipment	\$ 309,050	\$ 7,321	\$ 316,371	\$ 259,427	82%	\$ 133,603	42%	\$ 182,769
Technology & Communications	\$ 236,250	\$ -	\$ 236,250	\$ 185,951	79%	\$ 185,951	79%	\$ 50,299
SUB-TOTAL	\$ 545,300	\$ 7,321	\$ 552,621	\$ 445,378	82%	\$ 319,553	58%	\$ 233,068
CONTINGENCY								
Construction Contingency	\$ 338,286	\$ (338,286)	\$ -	\$ -	0%	\$ -	0%	\$ -
Owner's Contingency	\$ 137,478	\$ (119,327)	\$ 18,151	\$ -	0%	\$ -	0%	\$ 18,151
SUB-TOTAL	\$ 475,764	\$ (457,613)	\$ 18,151	\$ -	0%	\$ -	0%	\$ 18,151
TOTAL PROJECT BUDGET	\$ 12,100,000	\$ 0	\$ 12,100,000	\$ 11,924,904	99%	\$ 10,616,129	89%	\$ 1,483,870
FUNDING SOURCES								
June 2020 Town Meeting	\$ 9,600,000							
November 2021 Town Meeting	\$ 2,500,000							
DPW HVAC Supplement	\$ 54,063							
TOTAL PROJECT FUNDING	\$ 12,154,063			\$ 11,924,904		Uncommitted Amount		\$ 229,159

1. Administrative Actions

Budget Update

Remaining Owner’s Contingencies

Construction:	\$	0
Owner:	\$	<u>18,151</u>
Total:	\$	18,151

Pending Submitted:	-\$	0
Estimated Pending:	-\$	<u>13,500</u>
Remaining Total:	\$	4,651

GMP Contingency

Original GMP Contingency	\$365,235
Approved Use:	<u>-\$161,206</u>
Total:	\$204,029

Pending & Submitted:	-\$ 18,356
Estimated Pending:	<u>-\$182,142</u>

Remaining Total: \$ 3,531

- Change Orders 1-15 already incorporated:
\$490,775

1. Administrative Actions
Meeting Calendar

2023
PERMANENT BUILDING COMMITTEE MEETINGS

JANUARY	12	JULY	13
FEBRUARY	9	AUGUST	10
MARCH	9	SEPTEMBER	14
APRIL	13	OCTOBER	12
MAY	11	NOVEMBER	9
JUNE	15	DECEMBER	14

- Next PBC Meeting for the Public Safety Building is June 15, 2023
- Town Departments Tour – May 23rd at 5:30pm

2. Construction Update *Construction Progress*

BOND

Building



2. Construction Update

Construction Progress



2. Construction Update

Construction Progress



2. Construction Update *Construction Progress*



2. Construction Update

Construction Progress



2. Construction Update

Remaining Work to Complete

WEEK BEGINNING: MONDAY 05/08/2023	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S
	5/8	5/9	5/10	5/11	5/12	5/13	5/14	5/15	5/16	5/17	5/18	5/19	5/20	5/21	5/22	5/23	5/24	5/25	5/26	5/27	5/28
Exterior Work																					
Line Striping																					
Removal of all Site Fencing																					
Fire Department Bollards - Sand, Prime & Finish Paint																					
Final Brick/Precast Washdown of Rust Stains																					
Boiler Room																					
Boiler Room Punchlist & Addressing Field Report Items																					
Final Clean-Up and Final Cleaning of Boiler Room Telephone Room and Electric Room after Roof Work Substantially Complete																					
RTU-1 & RTU-2 Replacement & Roofing																					
Testing & Balancing																					
Greenwood Roofing Replacement & Detailing																					
Roof IR Scans at Replacement, Addition, Sallyport & Vestibule																					
Replacement Tiles for Booking Corridor After Roof Work																					
RTU-3 Replacement																					
Controls Check-Out and Point to Point Checkout																					
TAB																					
AHU-1 Replacement																					
Duct Connections																					
Insulation																					
Controls Install																					
ALC Point to Point																					
Cutover from Temp Unit to New Unit																					
Reinstall Louvers & Plenums																					
ALC Testing																					
TAB																					
Final Clean AHU-1 Room																					
Phase 2D - Women's Locker Room																					
HOLD ITEM - Return for Installation of Flush Pull Out Drawers																					
Phase 2G - Janitor Closet																					

2. Construction Update

Remaining Work to Complete

WEEK BEGINNING: MONDAY 05/08/2023	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S
	5/8	5/9	5/10	5/11	5/12	5/13	5/14	5/15	5/16	5/17	5/18	5/19	5/20	5/21	5/22	5/23	5/24	5/25	5/26	5/27	5/28
Install Tile/Grout																					
Final Painting Janitors, Corridor, K9 Room & Closet																					
Final Clean																					
HKT Punchlist Corridor, K9 Room & Janitors Closet																					
BBC Completion of Punchlist In Janitor's Closet/K9 Room																					
Turnover of Janitor's Closet/K9 Room																					
Phase 2G - Additional Lockers Extension																					
Install GWB/Tape at Extension of Additional Lockers																					
Install Ceiling Grid/Devices in Additional Lockers																					
Install Floor Tile in Additional Lockers																					
Flood ACT																					
Final Painting Additional Lockers																					
Final Clean																					
HKT Punchlist																					
Turnover of Additional Lockers																					
Phase 2F - Sergeant's Office & Storage																					
Final Inspections																					
HKT Punchlist																					
BBC Completion of Punchlist In Offices & Storage																					
Turnover of Offices & Storage Room																					
Left Field - Furniture Installation/Detectives Punchlist Items																					
Delayed Door Hardware - Install Temporary Components Now, Final Finish When Available																					
Swing Space/Gym																					
Prime Paint Patches & Finish Paint New Grey Color																					
Rough Clean Gym Equipment in Apparatus Bay																					
Install New Vinyl Base																					
Move Gym Equipment																					
Final Clean Gym																					