

WAKEFIELD PERMANENT BUILDING COMMITTEE	WAKEFIELD PUBLIC SAFETY MEETING MINUTES
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Date:	Thursday, February 09, 2023
Location:	Virtual "Zoom" Meeting
Time:	7:00pm
Prepared BY:	Timothy Baker – LeftField PM

Name		Present
Joseph B. Bertrand	Chair, Permanent Building Committee	✓
Charles L. Tarbell	Permanent Building Committee	x
Jason Cohen	Permanent Building Committee	✓
John McDonald	Permanent Building Committee	✓
Tom Galvin	Permanent Building Committee	✓
Marc Moccio	Permanent Building Committee	x
Philip Renzi	Permanent Building Committee	✓
Wayne Hardacker	Permanent Building Committee	✓
Richard Conway	Permanent Building Committee	x
Steven Skory	Chief, Wakefield Police Department	✓
Craig Calabrese	Deputy Chief, Wakefield Police Department	✓
Scott Reboulet	Wakefield Police Department	x
Rick Dinanno	Wakefield Police Department	x
Michael Sullivan	Chief, Wakefield Fire Department	x
Tom Purcell	Deputy Chief, Wakefield Fire Department	x
Joe Conway	Director of Public Works	✓
Lynn Stapleton	Leftfield Project Management	x
Adam Keane	Leftfield Project Management	✓
Timothy Baker	Leftfield Project Management	✓
Jim Rogers	Leftfield Project Management	x
Janet Slemenda	HKT Architects	x
Scott Woodward	HKT Architects	x
David Capaldo	Bond Building	✓
Jonathan Rossini	Bond Building	✓

1. Public Participation

There was no public participation.

2. Administrative Items

A) Meeting Minutes

The meeting minutes of the 12/08/22 Permanent Building Committee: Wakefield Public Safety Meeting were presented for review.

Jason Cohen made a motion to approve the Wakefield Public Safety Meeting Minutes as presented. Seconded by Tom Galvin. Motion was approved unanimously.

A) Invoices

Thirteen (13) invoices in the total amount of \$1,119,710.70 for the Wakefield Public Safety Project were presented for review and approval.

- i) LeftField LLC Invoice #27 dated 01/31/23 in the amount of \$18,500.00 for OPM Services.
- ii) LeftField LLC Invoice #27 dated 01/31/23 in the amount of \$1,215.00 for Commissioning Services.
- iii) HKT Architects Invoice #25-022023 dated 02/06/23 in the amount of \$17,790.00 for Designer Services.
- iv) Bond Building Application for Payment #13 dated 01/31/23 in the amount of \$1,074,195.70 for January 2023 Construction Activities.
- v) Briggs Engineering Invoice #INV0222969 dated 01/28/23 in the amount of \$5,850.00 for Materials Testing & Inspections.
- vi) K Security Systems Invoice #17663 dated 01/05/23 in the amount of \$270.00 for Temporary System(s) Shutdown.
- vii) K Security Systems Invoice #17696 dated 01/05/23 in the amount of \$270.00 for Temporary System(s) Shutdown.
- viii) K Security Systems Invoice #17747 dated 01/07/23 in the amount of \$270.00 for Temporary System(s) Shutdown.
- ix) K Security Systems Invoice #17771 dated 01/14/23 in the amount of \$270.00 for Temporary System(s) Shutdown.
- x) K Security Systems Invoice #17821 dated 01/21/23 in the amount of \$270.00 for Temporary System(s) Shutdown.
- xi) K Security Systems Invoice #16760 dated 08/07/22 in the amount of \$405.00 for Temporary System(s) Shutdown.
- xii) K Security Systems Invoice #17313 dated 11/05/22 in the amount of \$135.00 for Temporary System(s) Shutdown.
- xiii) K Security Systems Invoice #17823 dated 01/21/23 in the amount of \$270.00 for Temporary System(s) Shutdown.

Joseph Bertrand made a motion to approve LeftField LLC Invoice #27 dated 01/31/23 in the amount of \$18,500.00 for OPM Services.as presented. Seconded by Jason Cohen. On a roll call vote, the motion was approved unanimously.

Joseph Bertrand made a motion to approve LeftField LLC Invoice #27 dated 01/31/23 in the amount of \$1,215.00 Commissioning Services. Seconded by Jason Cohen. On a roll call vote, the motion was approved unanimously.

Joseph Bertrand made a motion to approve HKT Architects Invoice #25-022023 dated 02/06/23 in the amount of \$17,790.00 for Designer Services. Seconded by Jason Cohen. On a roll call vote, the motion was approved unanimously.

Joseph Bertrand made a motion to approve Bond Building Application for Payment #13 dated 01/31/23 in the amount of \$1,074,195.70 for January 2023 Construction Activities. Seconded by Jason Cohen. On a roll call vote, the motion was approved unanimously.

Joseph Bertrand made a motion to approve Briggs Engineering Invoice # INV0222969 dated 01/28/23 in the amount of \$5,850.00 for Materials Testing & Inspections presented. Seconded by Jason Cohen. On a roll call vote, the motion was approved unanimously.

Joseph Bertrand made a motion to K Security Systems Invoice #17663 dated 01/05/23 in the amount of \$270.00 for Temporary System(s) Shutdown presented. Seconded by Jason Cohen. On a roll call vote, the motion was approved unanimously.

Joseph Bertrand made a motion to K Security Systems Invoice #17696 dated 01/05/23 in the amount of \$270.00 for Temporary System(s) Shutdown presented. Seconded by Jason Cohen. On a roll call vote, the motion was approved unanimously.

Joseph Bertrand made a motion to K Security Systems Invoice #17747 dated 01/07/23 in the amount of \$270.00 for Temporary System(s) Shutdown presented. Seconded by Jason Cohen. On a roll call vote, the motion was approved unanimously.

Joseph Bertrand made a motion to K Security Systems Invoice #17771 dated 01/14/23 in the amount of \$270.00 for Temporary System(s) Shutdown presented. Seconded by Jason Cohen. On a roll call vote, the motion was approved unanimously.

Joseph Bertrand made a motion to K Security Systems Invoice #17821 dated 01/21/23 in the amount of \$270.00 for Temporary System(s) Shutdown presented. Seconded by Jason Cohen. On a roll call vote, the motion was approved unanimously.

Joseph Bertrand made a motion to K Security Systems Invoice #16760 dated 08/07/22 in the amount of \$405.00 for Temporary System(s) Shutdown presented. Seconded by Jason Cohen. On a roll call vote, the motion was approved unanimously.

Joseph Bertrand made a motion to K Security Systems Invoice #17313 dated 11/05/22 in the amount of \$135.00 for Temporary System(s) Shutdown presented. Seconded by Jason Cohen. On a roll call vote, the motion was approved unanimously.

Joseph Bertrand made a motion to K Security Systems Invoice #17823 dated 01/21/23 in the amount of \$270.00 for Temporary System(s) Shutdown presented. Seconded by Jason Cohen. On a roll call vote, the motion was approved unanimously.

B) Bond Change Order #12

Bond presented Change Order #12 to the PBC for review and approval. This change order total is \$13,249.00 consisting of (5) Five PCOs:

<u>Item</u>	<u>Description</u>	<u>Amount</u>
• PCO-057a	Restricted Soil Disposal - October 2022	\$3,042.00
• PCO-075a	Allowance 03 - Existing Wall Blocking & Patching	\$0.00
• PCO-099	Interview Room - Camera Change for Operation	\$0.00
• PCO-105	General Evidence - Furnish & Install Shelving	\$10,207.00
• PCO-107	RFI 175 & 175R1 - Lab 215 Fume Hood Exhaust	\$0.00

The cost of Bond Change Order #12 is \$13,249.00 and will be taken from the GMP Contingency. CO-#012 has been reviewed and approved by Leftfield and HKT Architects. All PCO's have previously been approved.

Joseph Bertrand made a motion to approve Change Order #12 to the PBC for review and approval. This change order total is \$13,249.00 consisting of (5) Five PCOs as presented. The cost will be a GMP Contingency Drawdown. Seconded by Jason Cohen. On a roll call vote, the motion was approved unanimously.

2. Budget Update

LF reviewed the current Total Project Budget which is included in the presentation attached to the meeting minutes. It was noted that the May commitments and expenditures were included in the Project Budget to indicate their impact on the budget. The Project has committed 97% of the Total Project Budget to date and has expended 78%. The remaining contingencies are as follows: Construction - \$54,488 and Owner - \$90,048 - for a total of \$144,536. The total remaining balance of the GMP Contingency is \$254,029.

- Includes all January 2023 commitments and expenditures.
- Includes commitment of Automated Logic cost in Other Project Costs budget line.
- Moved \$13,249 from Construction Contingency to fund CO-#012.
- LF continued by further reviewing pending expenditures against the Construction and Owner Contingencies. Change Orders #1-12 have already incorporated into the values below.

Remaining Owner's Contingencies

Construction:	\$ 54,488
Owner:	<u>\$ 90,048</u>
Total:	<u>\$144,536</u>
Pending:	-\$ 20,845
Estimated Pending:	<u>-\$ 91,256</u>
Remaining Total:	\$ 32,435

GMP Contingency

Original GMP Contingency	\$365,235
Approved Use:	<u>-\$111,206</u>
Total:	\$254,029

Pending & Submitted:	-\$ 4,317
Estimated Pending:	<u>-\$249,712</u>
Remaining Total:	\$ 0

Change Orders 1-12 already incorporated total \$339,390.

3. PBC/SBC Meeting Calendar

LF reviewed the PBC Meeting Calendar from now until June 2023.

Dates in red are additional PBC Meeting dates that are required to meet the Wakefield MHS Project Schedule and MSBA deadlines. Meeting dates may be changes or added during critical decision-making times in the project.

Bond provided a phasing update with updated phasing schedule and area “turn-over” dates.

- Vestibule ~~January 23, 2022~~ → February 3, 2023 (*Allows Public Use of Lobby*)
- New Addition ~~February 3, 2023~~ → February 27, 2023
- Sallyport ~~February 10, 2023~~ → February 17, 2023
- Renovations ~~June 2023~~ → May 15, 2023

4. Construction Update

Installation of overhead doors at sally port was completed. The new roof top chiller arrived and was set in place after roofing was also completed. Installation of metal studs and gypsum wallboard in renovated areas completed. MEPFP rough in existing building in ongoing. Priming/painting is ongoing in both the addition and the renovated areas. The Main Entrance Vestibule was opened to the public last week.

Bond continued by reviewing items to complete next week. Installation resilient flooring on 3rd floor will complete. New roof top HVAC units will arrive and be installed. MEPFP rough will complete in the existing building. Installation of lockers will complete. Installation guardrail at Fire Dept. retaining wall will occur. Installation of temporary heating units for use until new system is commissioned. Installation of millwork in renovated areas will continue. Fit-out of chilled water piping will continue. Installation of new furniture in renovated areas will be ongoing.

All Construction Updates can be found on the town’s websites, as well as, on the Police and Fire webpages. It has also been shared on the Town’s Facebook page.

5. Next Permanent Building Committee for the Public Safety Building was scheduled for March 09, 2023, at 7:00pm.

Town of Wakefield

PUBLIC SAFETY BUILDING

RENOVATION AND UPGRADE

Permanent Building Committee Meeting
February 09, 2023



AGENDA:

1. Administrative Actions

- Review of January 18, 2023 Permanent Building Committee Meeting Minutes
- Review of January 2023 Invoices
- Review of Construction Change Order No. 12
- Budget Update

2. Construction Update

- Phasing Update
- Construction Progress
- Look-Ahead Construction Schedule

WAKEFIELD PUBLIC SAFETY | OPM REPORT

1. Administrative Actions

Review of January 19, 2023 PBC Meeting Minutes



WAKEFIELD PERMANENT BUILDING COMMITTEE		WAKEFIELD PUBLIC SA
Date:	Thursday, January 19, 2022	
Location:	Virtual "Zoom" Meeting	
Time:	7:30pm	
Prepared BY:	Timothy Baker – LeftField PM	

Name	
Joseph B. Bertrand	Chair, Permanent Building Committee
Charles L. Tarbell	Permanent Building Committee
Jason Cohen	Permanent Building Committee
John McDonald	Permanent Building Committee
Tom Galvin	Permanent Building Committee
Marc Moccio	Permanent Building Committee
Philip Renzi	Permanent Building Committee
Wayne Hardacker	Permanent Building Committee
Richard Conway	Permanent Building Committee
Steven Skory	Chief, Wakefield Police Department
Craig Calabrese	Deputy Chief, Wakefield Police Department
Scott Reboulet	Wakefield Police Department
Rick Dinanno	Wakefield Police Department
Michael Sullivan	Chief, Wakefield Fire Department
Tom Purcell	Deputy Chief, Wakefield Fire Department
Joe Conway	Director of Public Works
Lynn Stapleton	Leftfield Project Management
Adam Keane	Leftfield Project Management
Timothy Baker	Leftfield Project Management
Jim Rogers	Leftfield Project Management
Janet Slemenda	HKT Architects
Scott Woodward	HKT Architects
David Capaldo	Bond Building
Jonathan Rossini	Bond Building

1. **Public Participation**
There was no public participation.
2. **Administrative Items**
 - A) **Meeting Minutes**
The meeting minutes of the 12/08/22 Permanent Building Committee Meeting were presented for review.



Chip Tarbell made a motion to approve the Wakefield Public Safety. Seconded by Tom Galvin. Motion was approved unanimously.

B) Invoices

Four (4) invoices in the total amount of \$720,547.88 for the Wakefield presented for review and approval.

- i) LeftField LLC Invoice #26 dated 12/31/22 in the amount of \$
- ii) LeftField LLC Invoice #26 dated 12/31/22 in the amount of \$
- iii) HKT Architects Invoice #24-022023 dated 01/11/23 in the a Designer Services.
- iv) Bond Building Application for Payment #12 dated 12/31/22 for December 2022 Construction Activities.

Chip Tarbell made a motion to approve LeftField LLC Invoice #26 dated \$18,500.00 for OPM Services, as presented. Seconded by Tom Galvin was approved unanimously.

Chip Tarbell made a motion to approve LeftField LLC Invoice #26 dated \$810.00 Commissioning Services. Seconded by Jason Cohen. On a roll call vote, the motion was approved unanimously.

Chip Tarbell made a motion to approve HKT Architects #24-022023, \$18,860.17 for Designer Services. Seconded by Jason Cohen. On a roll call vote, the motion was approved unanimously.

Chip Tarbell made a motion to approve Bond Building Application for in the amount of \$682,377.71 for December 2022 Construction Activities. On a roll call vote, the motion was approved unanimously.

C) Review of Designer Contract Amendment #2

- Stormwater Management – (\$9,205)
- Value Engineering – (\$4,070)
- Reconciliation – (\$845)
- Hydrant Flow Test – (\$1,750)
- Building Envelope Consultant – (\$17,700)
- Drone Inspection – (\$1,100)
- Boom Lift Inspection – (\$5,146)
- Exploratory Demolition – (\$15,776)

Credit Total: \$55,592

AK responded to PR that all cost were left over from the Design Phase



Chip Tarbell made a motion to move \$55,592 from HKT Contingency, subject to HKT's Approval. Seconded by Jason Cohen approved unanimously.

D) Bond Change Order #11

Bond presented Change Order #11 to the PBC for review and a \$59,890.00 consisting of (9) Nine PCOs:

- PCO-045a Contingency Draw - Bullet Resistant Gl
- PCO-058 RFI 134R1 - Boiler Room Isolation Valv
- PCO-061 RFI 118R2 - Sallyport Constructability t
- PCO-072 Glycol Fill & Flush Existing System
- PCO-084 RFI 162 - Sallyport Roof Drain & Overfl
- PCO-092 Abatement - Existing Flashing at Passtl
- PCO-093 Premium Time Only for Masonry Opera
- PCO-094 RFI 173 - Lab 215 Existing Waste Line

The cost of Bond Change Order #11 is \$59,890.00 and will be to #011 has been reviewed and approved by Leftfield and HKT Ar been approved.

Chip Tarbell made a motion to approve Change Order #11 to the change order total is \$59,890.00 consisting of (9) Nine PCOs as Contingency Drawdown. Seconded by Jason Cohen. On a roll call vote, the motion was approved unanimously.

3. Budget Update

LS reviewed the current Total Project Budget which is included in the meeting minutes. It was noted that the May commitments and exp Project Budget to indicate their impact on the budget. The Project Project Budget to date and has expended 69%. The remaining contingency - \$67,737 and Owner - \$90,048 - for a total of \$157,785. The total Contingency is \$266,174.

- Includes all December commitments and expenditures.
- Includes Designer Contract Amendment 2 credit moved to
- Moved \$59,592 from Construction Contingency to Fund C

• LS continued by further reviewing pending expenditures against the Contingencies. Change Orders #1-11 have already incorporated into

Remaining Owner's Contingencies

Construction: \$ 67,737
Owner: \$ 90,048
Total: \$162,083



Pending: -\$ 12,632
Submitted: -\$ 3,042
Estimated Pending: -\$128,256
Remaining Total: \$ 13,828

GMP Contingency

Original GMP Contingency \$365,235
Approved Use: -\$103,192
Total: \$262,043

Pending & Submitted: -\$ 8,014
Estimated Pending: -\$211,906
Remaining Total: \$ 42,123

LF and Bond reviewed the PCO log with the PBC, which tracks potential pending project. PCO values carried in the PCO log are estimated and are awaiting final and have not been submitted for approval. All pending PCOs are reviewed by the weekly Owner's Construction Meeting. CT requested that the PCO log be in packet for all future PBC meetings.

4. PBC/SBC Meeting Calendar

LF reviewed the PBC Meeting Calendar from now until June 2023.

Dates in red are additional PBC Meeting dates that are required to meet the V Schedule and MSBA deadlines. Meeting dates may be changes or added during times in the project.

Bond provided a phasing update with updated phasing schedule and area "four

- Vestibule January 23, 2022 → January 30, 2023 (Allows Public to
- New Addition February 3, 2023 → February 27, 2023
- Sallyport February 10, 2023 → February 13, 2023
- Renovations June 2023 → May 15, 2023

5. Construction Update

Installation of doors and automatic door closers in vestibule was completed. V testing was performed. Installation of the domestic water heater was completed and hardware in phase 1A & 2B areas was completed. Installation of MEPFP rc building is ongoing. Installation of gypsum wallboard in the renovated areas is ongoing. Priming and painting continued.

The Main Entrance Vestibule will be opened to the public next week. Installation of gypsum wallboard in the existing building renovated areas is ongoing. Installation and wiring for the Chiller. Installation of guardrails at Fire Department retainers



temporary heating units. Installation of millwork in renovated areas. Fit-out of chilled water piping will continue. Installation of the overhead doors at the sally port.

All Construction Updates can be found on the town's websites, as well as, on the Police and Fire webpages. It has also been shared on the Town's Facebook page.

6. Next Permanent Building Committee for the Public Safety Building was scheduled for February 08, 2023, at 7:00pm.

WAKEFIELD PUBLIC SAFETY | OPM REPORT

1. Administrative Actions

Review of January 2023 Invoices

INVOICES					
Budget Category	Vendor	Invoice #	Date	Amount	Balance After Invoice
Owner Project Manager	LeftField	27	01/31/23	\$ 18,500.00	\$ 38,500.00
Commissioning Services	LeftField	27	01/31/23	\$ 1,215.00	\$ 12,844.00
Total:	OPM Services			\$ 19,715.00	
Architect/Engineer: Basic Service	HKT Architects	25-022023	02/06/23	\$ 17,790.00	\$ 98,909.54
Total:	A/E Services			\$ 17,790.00	
Construction Costs	Bond Building	13	01/31/23	\$ 1,074,195.70	\$ 2,280,937.27
Total:	Construction Costs			\$ 1,074,195.70	
Materials Testing & Inspections	Briggs Engineering	INV0222969	01/28/23	\$ 5,850.00	\$ 10,143.25
Other Project Costs	K Security	17663	01/05/23	\$ 270.00	\$ 47,535.00
Other Project Costs	K Security	17696	01/05/23	\$ 270.00	\$ 47,265.00
Other Project Costs	K Security	17747	01/07/23	\$ 270.00	\$ 46,995.00
Other Project Costs	K Security	17771	01/14/23	\$ 270.00	\$ 46,725.00
Other Project Costs	K Security	17821	01/21/23	\$ 270.00	\$ 46,455.00
Other Project Costs	K Security	16760	08/07/22	\$ 405.00	\$ 46,050.00
Other Project Costs	K Security	17313	11/05/22	\$ 135.00	\$ 45,915.00
Other Project Costs	K Security	17823	01/21/23	\$ 270.00	\$ 45,645.00
Total:	Misc. Project Costs			\$ 8,010.00	
		TOTAL:		\$ 1,119,710.70	

1. Administrative Actions

Review of Bond Building Construction Change Order No. 12

The Contract is hereby changed by the following approved Potential Change Orders / Change Order Requests:

SOV-012 - Approved PCO's through January 2023

<u>Item</u>	<u>Description</u>	<u>Amount</u>
PCO-057a	Restricted Soil Disposal - October 2022	3,042.00
PCO-075a	Allowance 03 - Existing Wall Blocking & Patching	0.00
PCO-099	Interview Room - Camera Change for Operation	0.00
PCO-105	General Evidence - Furnish & Install Shelving	10,207.00
PCO-107	RFI 175 & 175R1 - Lab 215 Fume Hood Exhaust Revisions	0.00
Total This Change Order:		\$13,249.00

WAKEFIELD PUBLIC SAFETY | OPM REPORT

1. Administrative Actions Budget Update

Budget Committed: 97%

Budget Expended: 78%

Remaining Contingencies

Construction: \$ 54,488

Owner: \$ 90,048

Total: \$144,536

GMP Contingency: \$266,174

- Includes all January commitments and expenditures.
- Includes commitment of Automated Logic cost in Other Project Costs budget line.
- Moved \$13,249 from Construction Contingency to fund CO 12

Description	Revised 11/24/2021	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend
ADMINISTRATION								
Legal Fees	\$ -	\$ -	\$ -	\$ -	0%	\$ -	0%	\$ -
Owner's Project Manager	\$ 380,000	\$ -	\$ 380,000	\$ 380,000	100%	\$ 341,500	90%	\$ 38,500
Schematic Design	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	100%	\$ 20,000	100%	\$ -
Design Development	\$ 30,000	\$ -	\$ 30,000	\$ 30,000	100%	\$ 30,000	100%	\$ -
Construction Documents	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	100%	\$ 40,000	100%	\$ -
Bidding/Construction Administration	\$ 270,000	\$ -	\$ 270,000	\$ 270,000	100%	\$ 251,500	93%	\$ 18,500
Closeout	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	100%	\$ -	0%	\$ 20,000
Reimbursable & Other Services	\$ -	\$ 3,520	\$ 3,520	\$ 3,520	100%	\$ 3,520	100%	\$ -
Advertising and Printing	\$ 5,000	\$ -	\$ 5,000	\$ 3,050	61%	\$ 3,050	100%	\$ 1,950
Permitting	\$ -	\$ -	\$ -	\$ -	0%	\$ -	0%	\$ -
Owner's Insurance	\$ -	\$ -	\$ -	\$ -	0%	\$ -	0%	\$ -
Other Administrative Costs	\$ 25,000	\$ -	\$ 25,000	\$ -	0%	\$ -	0%	\$ 25,000
SUB-TOTAL	\$ 410,000	\$ 3,520	\$ 413,520	\$ 386,570	94%	\$ 348,070	90%	\$ 65,450
ARCHITECTURE & ENGINEERING								
A/E Basic Services	\$ 753,399	\$ -	\$ 753,399	\$ 746,863	99%	\$ 666,400	89%	\$ 86,999
Feasibility/Schematic Design	\$ 89,853	\$ -	\$ 89,853	\$ 89,853	100%	\$ 89,853	100%	\$ -
Design Development	\$ 117,145	\$ -	\$ 117,145	\$ 117,145	100%	\$ 117,145	100%	\$ -
Construction Documents	\$ 186,181	\$ -	\$ 186,181	\$ 186,181	100%	\$ 178,811	96%	\$ 7,370
Bidding	\$ 43,690	\$ -	\$ 43,690	\$ 43,690	100%	\$ 43,690	100%	\$ -
Construction Administration	\$ 309,994	\$ -	\$ 309,994	\$ 309,994	100%	\$ 236,901	76%	\$ 73,093
Extra and Reimbursable Services	\$ 168,823	\$ (19,003)	\$ 149,820	\$ 156,356	93%	\$ 138,644	89%	\$ 11,176
Other Reimbursable Costs	\$ 28,391	\$ (15,870)	\$ 12,521	\$ 12,521	100%	\$ 12,521	100%	\$ -
HazMat Engineering & Monitoring	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	100%	\$ 4,000	80%	\$ 1,000
Geotechnical & Geo-environmental	\$ 18,186	\$ -	\$ 18,186	\$ 18,186	100%	\$ 18,186	100%	\$ -
Survey	\$ 9,629	\$ -	\$ 9,629	\$ 9,629	100%	\$ 9,629	100%	\$ -
Building Envelope Consultant	\$ 54,398	\$ (39,722)	\$ 14,676	\$ 14,676	100%	\$ 3,850	26%	\$ 10,826
Scanning Services	\$ 49,255	\$ -	\$ 49,255	\$ 49,255	100%	\$ 49,255	100%	\$ -
FFE Design	\$ 10,500	\$ -	\$ 10,500	\$ 10,500	100%	\$ 4,614	44%	\$ 5,886
Amendment 2 -	\$ -	\$ 36,589	\$ 36,589	\$ 36,589	100%	\$ 36,589	100%	\$ -
SUB-TOTAL	\$ 922,222	\$ (19,003)	\$ 903,219	\$ 903,219	98%	\$ 805,044	89%	\$ 98,175
CONSTRUCTION COSTS								
Pre-Construction	\$ 99,493	\$ -	\$ 99,493	\$ 99,493	100%	\$ 71,127	71%	\$ 28,366
Construction	\$ 9,517,087	\$ 339,390	\$ 9,856,477	\$ 9,856,477	100%	\$ 7,590,657	77%	\$ 2,265,820
SUB-TOTAL	\$ 9,616,580	\$ 339,390	\$ 9,955,970	\$ 9,955,970	104%	\$ 7,661,783	77%	\$ 2,294,187
MISCELLANEOUS PROJECT COSTS								
Utility Company Fees	\$ 30,000	\$ -	\$ 30,000	\$ -	0%	\$ -	0%	\$ 30,000
Testing Services	\$ 30,000	\$ -	\$ 30,000	\$ 19,857	66%	\$ 19,857	66%	\$ 10,143
Commissioning	\$ 20,134	\$ -	\$ 20,134	\$ 6,075	30%	\$ 7,290	0%	\$ 12,844
Other Project Costs	\$ 50,000	\$ -	\$ 50,000	\$ 46,931	94%	\$ 4,355	9%	\$ 45,645
SUB-TOTAL	\$ 130,134	\$ -	\$ 130,134	\$ 72,863	56%	\$ 31,502	0%	\$ 98,632
FURNISHINGS & EQUIPMENT								
Furnishings & Equipment	\$ 309,050	\$ 7,321	\$ 316,371	\$ 253,791	80%	\$ 127,967	0%	\$ 188,405
Technology & Communications	\$ 236,250	\$ -	\$ 236,250	\$ 185,951	79%	\$ 185,951	0%	\$ 50,299
SUB-TOTAL	\$ 545,300	\$ 7,321	\$ 552,621	\$ 439,742	81%	\$ 313,917	0%	\$ 238,704
CONTINGENCY								
Construction Contingency	\$ 338,286	\$ (283,798)	\$ 54,488	\$ -	0%	\$ -	0%	\$ 54,488
Owner's Contingency	\$ 137,478	\$ (47,430)	\$ 90,048	\$ -	0%	\$ -	0%	\$ 90,048
SUB-TOTAL	\$ 475,764	\$ (331,228)	\$ 144,536	\$ -	0%	\$ -	0%	\$ 144,536
TOTAL PROJECT BUDGET	\$ 12,100,000	\$ (0)	\$ 12,100,000	\$ 11,758,363	97%	\$ 9,160,316	78%	\$ 2,939,684

1. Administrative Actions

Budget Update

Remaining Owner’s Contingencies

Construction:	\$ 54,488
Owner:	<u>\$ 90,048</u>
Total:	\$144,536

Pending Submitted:	-\$ 20,845
Estimated Pending:	<u>-\$ 91,256</u>

Remaining Total: \$ 32,435

GMP Contingency

Original GMP Contingency	\$365,235
Approved Use:	<u>-\$111,206</u>
Total:	\$254,029

Pending & Submitted:	-\$ 4,317
Estimated Pending:	<u>-\$249,712</u>

Remaining Total: \$ 0

- Change Orders 1-12 already incorporated:
\$339,390

1. Administrative Actions

Meeting Calendar

2022 - 2023
PERMANENT BUILDING COMMITTEE MEETINGS

- Next PBC Meeting for the Public Safety Building is March 9, 2023

JUNE JULY	16 14	JANUARY	19
AUGUST	2 11 25	FEBRUARY	9
SEPTEMBER	8 22?	MARCH	9
OCTOBER	6 20	APRIL	6
NOVEMBER	10	MAY	11
DECEMBER	8	JUNE	8

2. Phasing Update

Current Status of the Phasing Plan and Schedule

- Vestibule *January 23, 2023* → February 3, 2023
(Allows Public Use of Lobby)
- New Addition *February 3, 2023* → February 27, 2023
- Sallyport February 10, 2023 → February 17, 2023
- Renovations *June 2023* → May 15, 2023

WAKEFIELD PUBLIC SAFETY | BOND REPORT

2. Construction Update *Construction Progress*

BOND



WAKEFIELD PUBLIC SAFETY | BOND REPORT

2. Construction Update *Construction Progress*



BOND

2. Construction Update

Construction Progress

BOND



2. Construction Update *Construction Progress*

BOND



2. Construction Update *Construction Progress*



BOND

WAKEFIELD PUBLIC SAFETY | BOND REPORT

2. Construction Update *Construction Progress*

BOND





2. Construction Update

Construction Progress

BOND





2. Construction Update Look-Ahead Schedule

 Completed
 Scheduled

BOND

WEEK BEGINNING: MONDAY 2/6/2023	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S
	1/30	1/31	2/1	2/2	2/3	2/4	2/5	2/6	2/7	2/8	2/9	2/10	2/11	2/12	2/13	2/14	2/15	2/16	2/17	2/18	2/19	2/20	2/21	2/22	2/23	2/24	2/25	2/26
Phase 1B & 2A - Vestibule & Lobby																												
Move site fence and open lobby.																												
Install Roof Expansion, Metal TBD																												
HKT Punchlist																												
Boiler Room																												
Demo Old DHWH/Demo Housekeeping Pad																												
New Addition 1A																												
Install Drywall Returns to Windows, Tape, Mud, and Sand.																												
Install Roof Expansion, EF-14, edge metal.																												
Remove Scaffolding																												
Install Millwork Sills																												
Final Paint																												
Install Vinyl Base																												
Final Inspections/Punchlist/TCO/Final Clean																												
Owner Furniture Install																												
Sallyport Exterior/Interior																												
Install OHD's																												
Patch Holes and Paint Ceiling at OHD install.																												
Install Roof Expansion/Finish Roof																												
Install All Expansion Joints																												
Paint Ceilings/Doorframes/Block Walls/ Traffic coating.																												
Install Ceiling Devices/Sidewall Sprinklers																												
Install Demising Fence																												
Patch Paving for Auto Egress																												
Final Inspections/Punchlist/TCO																												
Phase 2B - Roll Call & Kitchen																												
Final Inspections/Final Clean/TCO																												
Install Garbage Disposal RFI/PCO																												
North Elevation Windows																												
Install Drywall Returns to Windows, Tape, Mud, and Sand.																												
Prime and 1st Coat of Paint																												
Install Millwork Sills																												
Final Paint																												
Portion 6 - AHU/Fan Room																												
Install New Inertia Bases, Pumps, Pipe																												
Electricians Pull Wire for New Chiller																												
Roofer, Carpenter install roof blocking, flash in new curb																												
Two Temp Heaters Take Spot 14 in Garage.																												
Remove/ Replace Chiller																												
Install Piping, Electrical, Insulation																												
Phase 2E - 2nd Floor PD Renovation																												
Install Doors and Hardware																												

2. Construction Update Look-Ahead Schedule

 Completed
 Scheduled

BOND

WEEK BEGINNING: MONDAY 2/6/2023	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S
	1/30	1/31	2/1	2/2	2/3	2/4	2/5	2/6	2/7	2/8	2/9	2/10	2/11	2/12	2/13	2/14	2/15	2/16	2/17	2/18	2/19	2/20	2/21	2/22	2/23	2/24	2/25	2/26
Core Hole for Stainlees Fume Hood Duct																												
Install Millwork																												
Above Ceiling Inspections																												
Flood Ceilings																												
Final Paint																												
Install Vinyl Base																												
Final Inspections/Punch List/TCO																												
Temporary Heat																												
Exterior Unit Delivered to Site/Connect power/duct.																												
2 garage units take over spot 14. duct/electrical																												
Test Fire Temp. Units																												
Phase 2C - 3rd Floor PD Renovation																												
Install GWB/Tape/Mud																												
Prime and 1st Coat of Paint																												
Install Ceiling Grid																												
Install Flooring																												
Install Doors and Hardware																												
Install Millwork																												
Above Ceiling Inspections																												
Flood Ceilings																												
Phase 2D - 1st Floor Lockers																												
Rough Frame Walls																												
MEP/FP inwall Rough																												
Inwall Inspections																												
Install sheetrock, tape, mud																												
Install sheet vinyl flooring at evidence process																												
Install lockers																												
Prime and 1st Coat of Paint																												
Install ceiling grid																												
Install tile walls and floor women's locker room																												
Install doors and hardware																												