

Minutes
Town Hall Subcommittee
January 19, 2023 – 4:00PM
ZOOM

Meeting called to order at 4:04 by Chair Evan Kenney

FinComm Member Present: Evan Kenney- Sub Committee Chair, Don Ravenelle – Sub Committee member, Tarae Howell Sub Committee member

Town Hall Department Attendees Present: Stephen Maio and Kevin Gill

- 1) Tarae Howell motioned to approve the Town Hall Subcommittee minutes of January 11, 2023 seconded by Don Ravenelle and so voted as amended.
- 2) No members of the Public were in attendance.
- 3) Town Hall budgets were reviewed;
 - I) **Treasurer's Budget:**
 - II) **Fire Alarm:**
 - III) **Emergency Management:**
 - IV) **Inspectional Services**
 - V) **Recreation Department:**
 - VI) **Veterans Budget:**
 - VII) **Street Lights**
 - VIII) **Historical Commission**
 - IX) **Unemployment**
 - X) **Reserve Fund:**
 - XI) **Professional Medical**
- 4) Comments
 - a. It was noted that this group of budgets actually indicates a decline of 1.33% from Fiscal 2023. Total budgets to date indicate an increase of .28% over FY2023.
 - b. It was noted that the Veteran's budget had been reduced due to current trends, however, if needed the budget would be reviewed as NO veteran would go without services needed.
 - c. The Committee reviewed a memo on the Assessor's compensation per the Intermunicipal Agreement with Reading and Lynnfield and were satisfied.

The meeting was adjourned at 4:31 pm with the knowledge that the remaining budgets still need review and will be available to the subcommittee as they are completed.