

Advisory Board of DPW
Monday, June 17th at 9:00 am

Members in attendance: Chairman Christopher Tarr, Vice Chairwoman Maria Palomino, Board Member Elena Proakis

Also in attendance: Director of Public Works Richard Stinson, Assistant Director of Public Works Joseph Conway, and Principal Office Assistant Adam Pinkney

Meeting called to order at 9:00 am.

- 1) Participation
 - None
- 2) Water/Sewer Rate Review Recommendations
 - Mr. Stinson presented various rate analysis for Water and Sewer rates with options for FY2020, noted article needed at Town Meeting for Sewer Rates to change language.
 - Mr. Stinson mentioned if not enough money is raised would need to borrow from tax Levy.
 - Budget is voted at Town Meeting at a fixed revenue
 - Letter being sent to Town Council with recommendations on rate varies on options.
 - \$7.25 water rate projected at \$5,122.00 yearly end earnings, \$7.30 water rate projected at \$40,776.00 yearly end earnings, noted at \$7.25 would need to hit projected consumption revenue otherwise would be lower.
 - Ms. Proakis asked if there could be a way to charge differently for large users, Mr. Stinson explained a cost analysis would need to be done for large users before options could be provided.
 - Ms. Proakis motioned to keep discount, Ms. Palomino seconded, no discussion, all approve. Motion carries to keep discount.
 - Ms. Palomino motions to reinstate service charge, Ms. Proakis seconded, no discussion, all approve. Motion carries to reinstate service charge.
 - Ms. Proakis motions to include consumption rate, meter rate, and block rate, Chair Tarr seconded, no discussion, all approve. Motion carries to include consumption rate, meter rate, and block rate.
 - Ms. Palomino motions to approve Water Rate at \$7.30 with a \$18.00 per quarter service charge, Ms. Proakis seconded, no discussion, all approve. Motion carries to approve Water Rate at \$7.30 with an \$18.00 per quarter service charge.
 - Ms. Palomino motions to approve Sewer Rate at \$11.20 with a \$20.00 per quarter service charge, Ms. Proakis seconded, no discussion, all approve. Motion carries to approve Sewer Rate at \$11.20 with a \$20.00 per quarter service charge.
 - Ms. Palomino motions to approve meter fee of \$50.00, Chair Tarr seconded, no discussion, all approve. Motion carries to approve meter fee of \$50.00.
 - Ms. Palomino motions to keep current septic disposal rate formula, Chair Tarr seconded, no discussion, all approve. Motion carries to keep current septic disposal formula.
 - Ms. Palomino motions a flat rate of \$356.00 for septic usage, Ms. Proakis seconded, no discussion, all approve. Motion carries for a flat rate of \$356.00.

Chair Tarr entertained a motion to adjourn, Vice Chairwoman Palomino made a motion to adjourn, Ms. Proakis seconded motion, no discussion, all approved, motion carries to adjourn at 10:06 am

