

Minutes
Town Hall Subcommittee
January 21, 2021 – 5:00 pm

Meeting called to order at by Evan Kenney via Zoom at 5:07PM

Members Present: Evan Kenney- Sub Committee Chair, Don Ravenelle, and Tarae Howell

Town Hall Department Attendees Present: Stephen Maio and Kevin Gill

- 1) Public Participation: No members of the Public were present.
- 2) Steve Maio and Kevin Gill presented an overview of the Budgets to be discussed. As a group, these budgets represented an increase of 1.35% over Fiscal Year 2021. This increase includes expected contractual increases for the members of the Clerical Union in each department.
- 3) Town Hall budgets were reviewed as follows:
 - 1) #2 -Accounting
 - 2) #4 -Treasurer
 - 3) #5 – Legal Department
 - 4) #7-Tax Collector
 - 5) #8 -Assessors
 - 6) #9 -Town Clerk
 - 7) #10- Election and Registration
 - 8) #11 – Election Expense
 - 9) #12 - Finance Committee
 - 10) #13 – Conservation Commission
 - 11) #14 – Planning Board
 - 12) #15 – Board of Appeals
 - 13) #18 – Fire Alarm/Traffic Signals
 - 14) #19 – Emergency Management
 - 15) #20 - Building
 - 16) #25 – Council on Aging
 - 17) #27 – Recreation
 - 18) #28 – Veteran’s Services
 - 19) #36 – Street Lights
 - 20) #38 – Historical Commission
 - 21) #41 – Unemployment
 - 22) #42 – Reserve Fund
 - 23) #44 – Professional Medical
- 4) Committee Comments:

The committee expressed appreciation and concern for the Police Officers involved in the Otis Street Incident.

The meeting was adjourned at 6:03 pm with the knowledge that the remaining budgets still need review and will be available to the subcommittee as they are completed and available.

Summation:

The Town Hall budgets continue to be kept in good order and main increases are due to salary increases and salary evaluation growth. The majority of the budgets discussed at this meeting were level funded for the year 2022.