

Minutes
Police Department Subcommittee
February 3, 2021

Meeting called to order at by Chair Bill Boodry at 5:00 PM

Committee Members Present: Bill Boodry, Amy Forsythe, Joanne Reilly, Gerard Leeman, Chief Steven Skory

Others Present: None

- **Public Participation – None**

- **FY 2022 Proposed Budget Discussion**

The Committee primarily reviewed the proposed FY2022 budget with a comparison by categories vs. 2021 budget, % increase/decrease. The Chief indicated that he budgeted in accordance with overall increase as indicated by Steve Maio of approximately 4.3%.

There was considerable discussion on the Professional Services category for a new categorized expense of \$85,000. Chief Skory explained that this amount represented two positions that have existed in other budget categories for Recovery Coach and Mental Illness Clinician. Chief Skory provided a detailed description of these positions and indicated that a \$40K grant funding was received for the Mental Illness role.

The Chief noted that the department was fully staffed for the first time in 10 years.

The Chief spoke to recent police reform act that will notably include police body cams, data retention, etc. - TBD timing.

Chief Skory also noted that for FYE21 that Personal Services – Emergency OT was running higher than budgeted due to the need to quarantine officers and recent emergency calls (SWAT, Audobon Road, Otis Street etc.) but Court Appearances are below budget by approximately the same amount with no anticipated ramp up for the remainder of this year.

The Chief reviewed process for vehicle acquisition and explained maintenance practices.

Adjournment - motion at 5:51 PM by Gerard Leeman, seconded by Joanne Reilly, so voted unanimously.