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Minutes
IT Department Subcommittee - FY 2024 Proposed Budget Discussion
February 8, 2023

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Meeting called to order at by Chair Brian Cusack at 5:00 PM

Committee Members Present: Brian Cusack, Stefan, Evan Kenny, Todd Bowden (IT Department Director)

- **Others Present:** None
- **Public Participation –** None

The Committee primarily reviewed the proposed FY2024 budget with a comparison by categories vs. 2023, 2022, and 2021 budget, % increase/decrease. This year's request represents a 25% increase of 2023. The total budget request is $479,155. Total increase is $**97,449**, year over year and this increase is primarily driven by an 11% bump in software maintenance, and a switch to Office 365.

Executive Session - The Committee then went into Executive Session at approximately 5:40 PM in order to discuss sensitive issues related to IT Security.

Adjournment - motion at 7:27 PM by Brian Cusack, seconded by Evan Kenny, and so voted unanimously.